

School	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2027-29	2027-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Schools																	
Benjamin Banneker	164	214	164	157	158	111	97	89	87	83	75	77	78	78	80	71	65
Captain Walter Francis Duke	70	105	85	71	81	104	108	131	138	153	149	141	140	140	142	135	132
Chesapeake Public Charter	5	3	4	(3)	(8)	(9)	(2)	0	0	0	0	0	0	0	0	0	0
Dynard	121	125	137	144	112	18	39	42	42	43	39	38	38	38	38	33	29
Evergreen	21	86	84	79	71	101	154	146	162	164	167	159	159	158	158	150	145
George Washington Carver	87	138	173	143	139	194	206	218	234	240	236	234	234	233	231	228	226
Green Holly	96	152	113	84	38	57	26	6	(3)	0	6	0	1	0	2	(4)	(7)
Greenview Knolls	170	183	255	312	314	217	228	220	214	211	207	205	205	206	205	202	200
Hollywood	173	284	254	238	286	72	49	45	37	44	39	38	38	38	40	33	30
Leonardtwn	208	255	224	210	203	184	202	211	206	218	209	208	209	208	209	203	198
Lettie Marshall Dent	17	45	61	62	84	82	107	36	36	32	28	24	22	22	22	18	14
Lexington Park	201	241	210	231	211	146	73	77	65	61	55	55	56	55	56	51	48
Mechanicsville	158	165	153	145	166	97	121	124	120	115	110	112	112	112	112	109	107
Oakville	103	120	120	125	76	93	34	17	(6)	(14)	(14)	(17)	(18)	(18)	(17)	(22)	(24)
Park Hall	110	134	289	266	235	122	164	124	107	119	109	106	107	106	107	100	96
Piney Point	145	288	151	128	132	146	158	97	111	133	141	127	126	127	127	122	119
Ridge	81	109	139	116	119	123	142	135	128	128	127	122	122	122	122	119	117
Town Creek	131	147	128	128	121	124	134	139	149	145	145	141	139	139	140	138	137
White Marsh	59	82	76	81	77	81	70	73	73	70	70	69	69	68	68	65	63
Total Elementary	2,118	2,876	2,820	2,717	2,615	2,063	2,110	1,930	1,900	1,945	1,898	1,839	1,837	1,832	1,842	1,751	1,695
No. of schools required (644 capacity)																	
Middle Schools																	
Chesapeake Public Charter	(2)	0	0	4	8	10	3	0	0	0	0	0	0	0	0	0	0
Esperanza	52	61	54	44	77	84	104	90	106	100	107	130	139	123	104	93	103
Leonardtwn	145	140	179	200	215	200	135	129	136	139	149	175	187	171	148	134	146
Margaret Brent	(7)	34	72	101	136	158	181	183	182	183	188	212	221	205	184	174	184
Spring Ridge	336	236	168	216	243	290	224	217	218	236	251	276	281	264	246	237	248
Total Middle	524	471	473	565	679	742	647	619	642	658	695	793	828	763	682	638	681
No. of schools required (700 capacity)																	
High Schools																	
Chopticon	76	56	64	63	124	219	272	272	257	225	193	189	203	214	232	243	233
Great Mills	42	7	(20)	(59)	(28)	23	45	137	171	217	220	214	228	240	260	270	260
Leonardtwn	(44)	(1)	(126)	(194)	(227)	52	14	107	209	282	362	345	350	359	383	398	388
Total High	74	62	(82)	(190)	(131)	294	331	516	637	724	775	748	781	813	875	911	881
No. of schools required (1,200 capacity)								(0.43)	(0.53)	(0.60)	(0.65)	(0.62)	(0.65)	(0.68)	(0.73)	(0.76)	(0.73)