



Chart 24

Local Rated Capacity vs. Projections

School	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2027-29	2027-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Schools																	
Benjamin Banneker	39	89	39	32	33	11	(3)	(11)	(13)	(17)	(25)	(23)	(22)	(22)	(20)	(29)	(35)
Captain Walter Francis Duke	70	105	85	71	81	104	108	131	138	153	149	141	140	140	142	135	132
Chesapeake Public Charter	5	3	4	(3)	(8)	(9)	(2)	0	0	0	0	0	0	0	0	0	0
Dynard	21	25	37	44	12	18	39	42	42	43	39	38	38	38	38	33	29
Evergreen	(179)	(114)	(116)	(121)	(129)	(99)	(46)	(54)	(38)	(36)	(33)	(41)	(41)	(42)	(42)	(50)	(55)
George Washington Carver	(63)	(12)	23	(7)	(11)	19	31	43	59	65	61	59	59	58	56	53	51
Green Holly	96	152	113	84	38	57	26	6	(3)	0	6	0	1	0	2	(4)	(7)
Greenview Knolls	(5)	8	30	87	89	117	128	120	114	111	107	105	105	106	105	102	100
Hollywood	48	59	29	13	61	72	49	45	37	44	39	38	38	38	40	33	30
Leonardtown	108	155	124	110	103	84	102	111	106	118	109	108	109	108	109	103	98
Lettie Marshall Dent	(59)	(30)	(14)	(13)	9	7	32	36	36	32	28	24	22	22	22	18	14
Lexington Park	1	41	60	81	61	96	73	77	65	61	55	55	56	55	56	51	48
Mechanicsville	(17)	(10)	(22)	(30)	(9)	(3)	21	24	20	15	10	12	12	12	12	9	7
Oakville	53	70	70	75	26	43	34	17	(6)	(14)	(14)	(17)	(18)	(18)	(17)	(22)	(24)
Park Hall	(65)	(41)	14	(9)	(40)	(78)	(36)	(26)	(43)	(31)	(41)	(44)	(43)	(44)	(43)	(50)	(54)
Piney Point	95	138	101	78	82	96	108	97	111	133	141	127	126	127	127	122	119
Ridge	(20)	9	39	16	19	23	42	35	28	28	27	22	22	22	22	19	17
Town Creek	31	47	28	28	21	24	34	39	49	45	45	41	39	39	40	38	37
White Marsh	(16)	7	1	6	2	6	(5)	(2)	(2)	(5)	(5)	(6)	(6)	(7)	(7)	(10)	(12)
Total Elementary	143	701	645	542	440	588	735	730	700	745	698	639	637	632	642	551	495
No. of schools required (644 capacity)											(1.1)	(1.0)	(1.0)	(1.0)	(1.0)	(0.9)	(0.8)
Middle Schools																	
Chesapeake Public Charter	(2)	0	0	4	8	10	3	0	0	0	0	0	0	0	0	0	0
Esperanza	2	11	4	(6)	27	34	54	40	56	50	57	80	89	73	54	43	53
Leonardtown	(5)	(10)	29	50	65	50	35	29	36	39	49	75	87	71	48	34	46
Margaret Brent	(7)	34	72	101	136	158	181	183	182	183	188	212	221	205	184	174	184
Spring Ridge	36	36	68	116	143	190	224	217	218	236	251	276	281	264	246	237	248
Total Middle	24	71	173	265	379	442	497	469	492	508	545	643	678	613	532	488	531
No. of schools required (700 capacity)																	
High Schools																	
Chopticon	26	6	14	13	74	169	222	222	207	175	143	139	153	164	182	193	183
Great Mills	17	(18)	(45)	(84)	(53)	(2)	20	112	146	192	195	189	203	215	235	245	235
Leonardtown	(194)	(151)	(276)	(344)	(377)	(423)	(361)	(268)	(166)	(93)	(13)	(30)	(25)	(16)	8	23	13
Total High	(151)	(163)	(307)	(415)	(356)	(256)	(119)	66	187	274	325	298	331	363	425	461	431
No. of schools required (1,200 capacity)								(0.06)	(0.16)	(0.23)	(0.27)	(0.25)	(0.28)	(0.30)	(0.35)	(0.38)	(0.36)