



Chart 23

State Rated Capacity vs. Projections

School	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Schools (PK-5 FTE)																	
Benjamin Banneker	77	127	77	70	71	49	35	27	25	21	13	15	16	16	18	9	3
Captain Walter Francis Duke	96	131	111	97	107	130	134	157	164	179	175	167	166	166	168	161	158
Chesapeake Public Charter	5	3	4	(3)	(8)	(9)	(2)	0	0	0	0	0	0	0	0	0	0
Dynard	45	49	61	68	36	42	63	66	66	67	63	62	62	62	62	57	53
Evergreen	(149)	(84)	(84)	(89)	(97)	(67)	(14)	(22)	(6)	(4)	(1)	(9)	(9)	(10)	(10)	(18)	(23)
George Washington Carver	(35)	16	51	21	17	47	59	71	87	93	89	87	87	86	84	81	79
Green Holly	124	180	141	112	66	85	54	34	25	28	34	28	29	28	30	24	21
Greenview Knolls	21	34	56	113	115	143	154	146	140	137	133	131	131	132	131	128	126
Hollywood	74	85	55	39	87	98	75	71	63	70	65	64	64	64	66	59	56
Leonardtown	136	183	152	138	131	112	130	139	134	146	137	136	137	136	137	131	126
Lettie Marshall Dent	(33)	(4)	12	13	35	33	58	62	62	58	54	50	48	48	48	44	40
Lexington Park	29	69	88	109	89	124	101	105	93	89	83	83	84	83	84	79	76
Mechanicsville	(3)	4	(8)	(16)	5	11	35	38	34	29	24	26	26	26	26	23	21
Oakville	77	94	94	99	50	67	58	41	18	10	10	7	6	6	7	2	0
Park Hall	(37)	(13)	42	19	(12)	(50)	(8)	2	(15)	(3)	(13)	(16)	(15)	(16)	(15)	(22)	(26)
Piney Point	127	170	133	110	114	128	140	129	143	165	173	159	158	159	159	154	151
Ridge	(6)	23	53	30	33	37	56	49	42	42	41	36	36	36	36	33	31
Town Creek	45	61	42	42	35	38	48	53	63	59	59	55	53	53	54	52	51
White Marsh	(4)	19	13	18	14	18	7	10	10	7	7	6	6	5	5	2	0
Total Elementary	589	1,147	1,093	990	888	1,036	1,183	1,178	1,148	1,193	1,146	1,087	1,085	1,080	1,090	999	943
No. of schools required (644 capacity)																	
Middle Schools																	
Chesapeake Public Charter	(2)	0	0	4	8	10	3	0	0	0	0	0	0	0	0	0	0
Esperanza	2	11	4	(6)	27	34	54	40	56	50	57	80	89	73	54	43	53
Leonardtown	(5)	(10)	29	50	65	50	35	29	36	39	49	75	87	71	48	34	46
Margaret Brent	(7)	34	72	101	136	158	181	183	182	183	188	212	221	205	184	174	184
Spring Ridge	36	36	68	116	143	190	224	217	218	236	251	276	281	264	246	237	248
Total Middle	24	71	173	265	379	442	497	469	492	508	545	643	678	613	532	488	531
No. of schools required (700 capacity)																	
High Schools																	
Chopticon	26	6	14	13	74	169	222	222	207	175	143	139	153	164	182	193	183
Great Mills	17	(18)	(45)	(84)	(53)	(2)	20	112	146	192	195	189	203	215	235	245	235
Leonardtown	(194)	(151)	(276)	(344)	(377)	(423)	(361)	(268)	(166)	(93)	(13)	(30)	(25)	(16)	8	23	13
Total High	(151)	(163)	(307)	(415)	(356)	(256)	(119)	66	187	274	325	298	331	363	425	461	431
No. of schools required (1,200 capacity)																	
			0.26	0.35	0.30	0.21	0.10	(0.06)	(0.16)	(0.23)	(0.27)	(0.25)	(0.28)	(0.30)	(0.35)	(0.38)	(0.36)