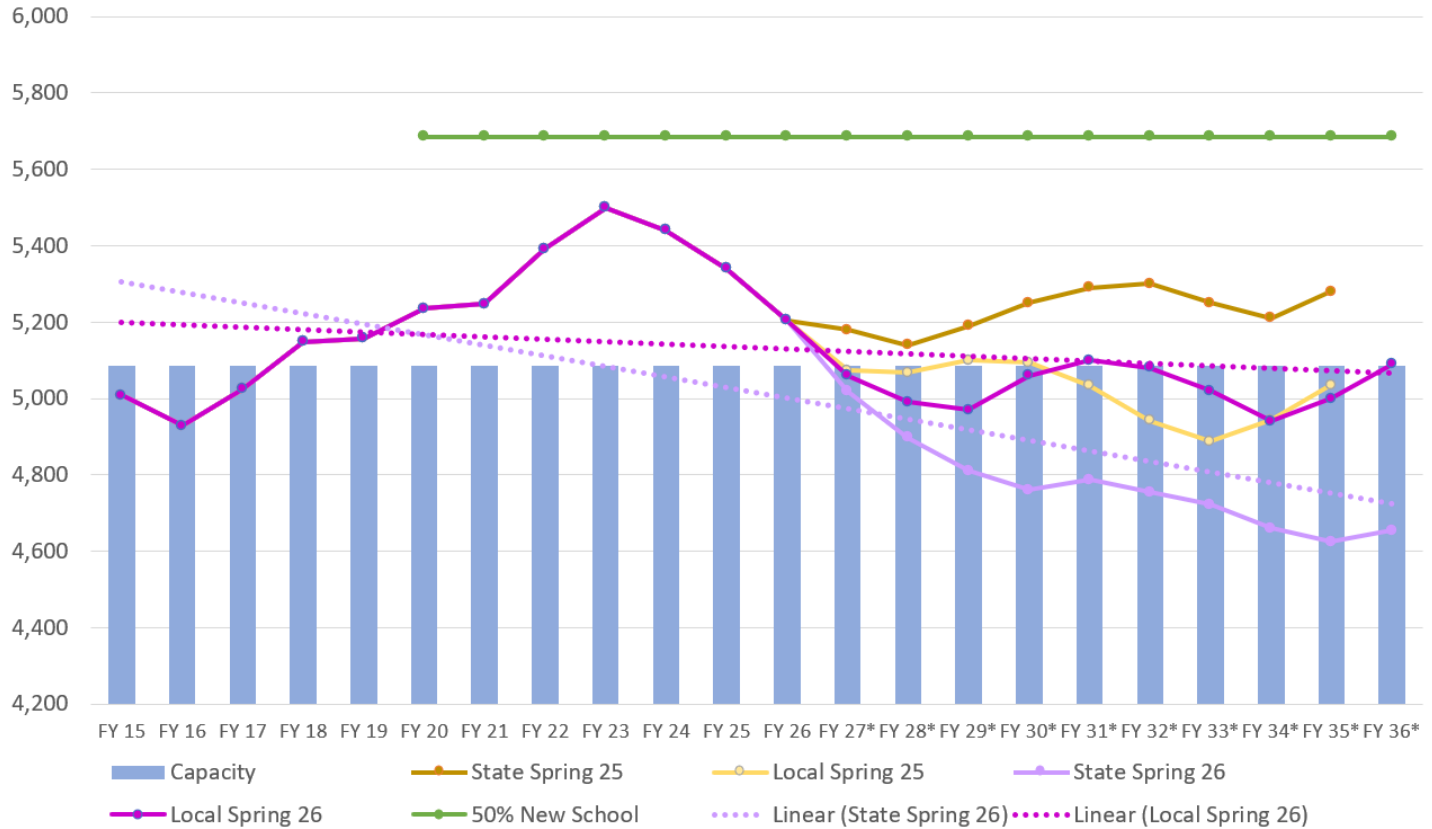




Chart 22

High School - Projections vs. Rated Capacity



Existing and Proposed High Schools	State Rated Capacity	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	5th Diff. +/-	10th Diff. +/-
		Actual 2025-26	Year 1 2026-27	Year 2 2027-28	Year 3 2028-29	Year 4 2029-30	Year 5 2030-31	Year 6 2031-32	Year 7 2032-33	Year 8 2033-34	Year 9 2034-35	Year 10 2035-36		
Chopticon	1,695	1,473	1,473	1,488	1,520	1,552	1,556	1,542	1,531	1,513	1,502	1,512	139	183
Great Mills	1,695	1,675	1,583	1,549	1,503	1,500	1,506	1,492	1,480	1,460	1,450	1,460	189	235
Leonardtown	1,695	2,056	1,963	1,861	1,788	1,708	1,725	1,720	1,711	1,687	1,672	1,682	(30)	13
County Totals	5,085	5,204	5,019	4,898	4,811	4,760	4,787	4,754	4,722	4,660	4,624	4,654	298	431
Difference +/-		(119)	66	187	274	325	298	331	363	425	461	431		

Notes: (xxx) = students exceeding capacity