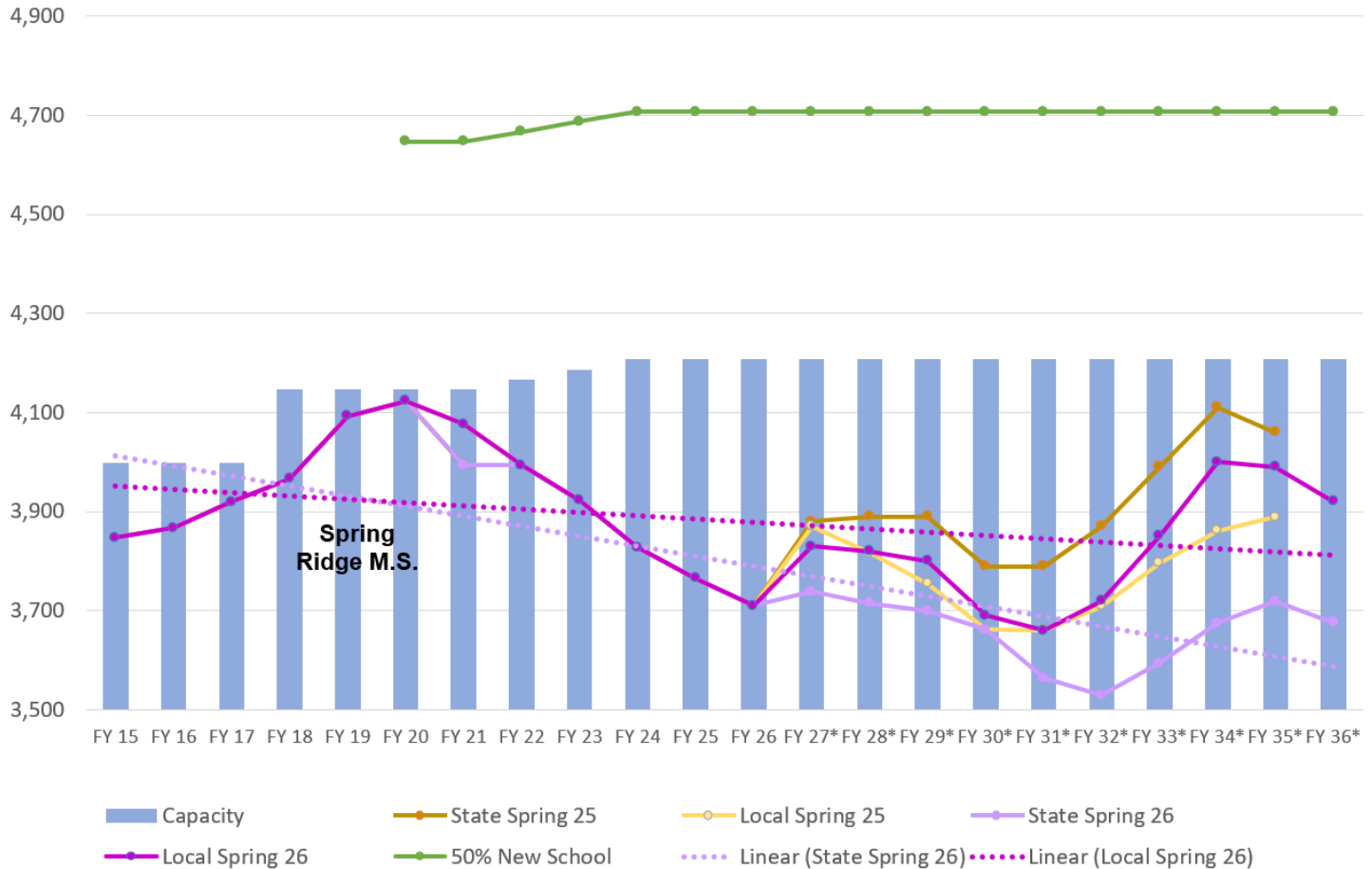




Chart 21

Middle School - Projections vs. Rated Capacity



Existing and Proposed Middle Schools	State Rated Capacity	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	5th Diff. +/-	10th Diff. +/-
		Actual 2025-26	Year 1 2026-27	Year 2 2027-28	Year 3 2028-29	Year 4 2029-30	Year 5 2030-31	Year 6 2031-32	Year 7 2032-33	Year 8 2033-34	Year 9 2034-35	Year 10 2035-36		
Chesapeake Public Charter	180	177	180	180	180	180	180	180	180	180	180	180	0	0
Esperanza	869	815	829	813	819	812	789	780	796	815	826	816	80	53
Leonardtown	1,019	984	990	983	980	970	944	932	948	971	985	973	75	46
Margaret Brent	1,036	855	853	854	853	848	824	815	831	852	862	852	212	184
Spring Ridge	1,103	879	886	885	867	852	827	822	839	857	866	855	276	248
County Totals	4,207	3,710	3,738	3,715	3,699	3,662	3,564	3,529	3,594	3,675	3,719	3,676	643	531
Difference +/-		497	469	492	508	545	643	678	613	532	488	531		

Notes: (xxx) = students exceeding capacity