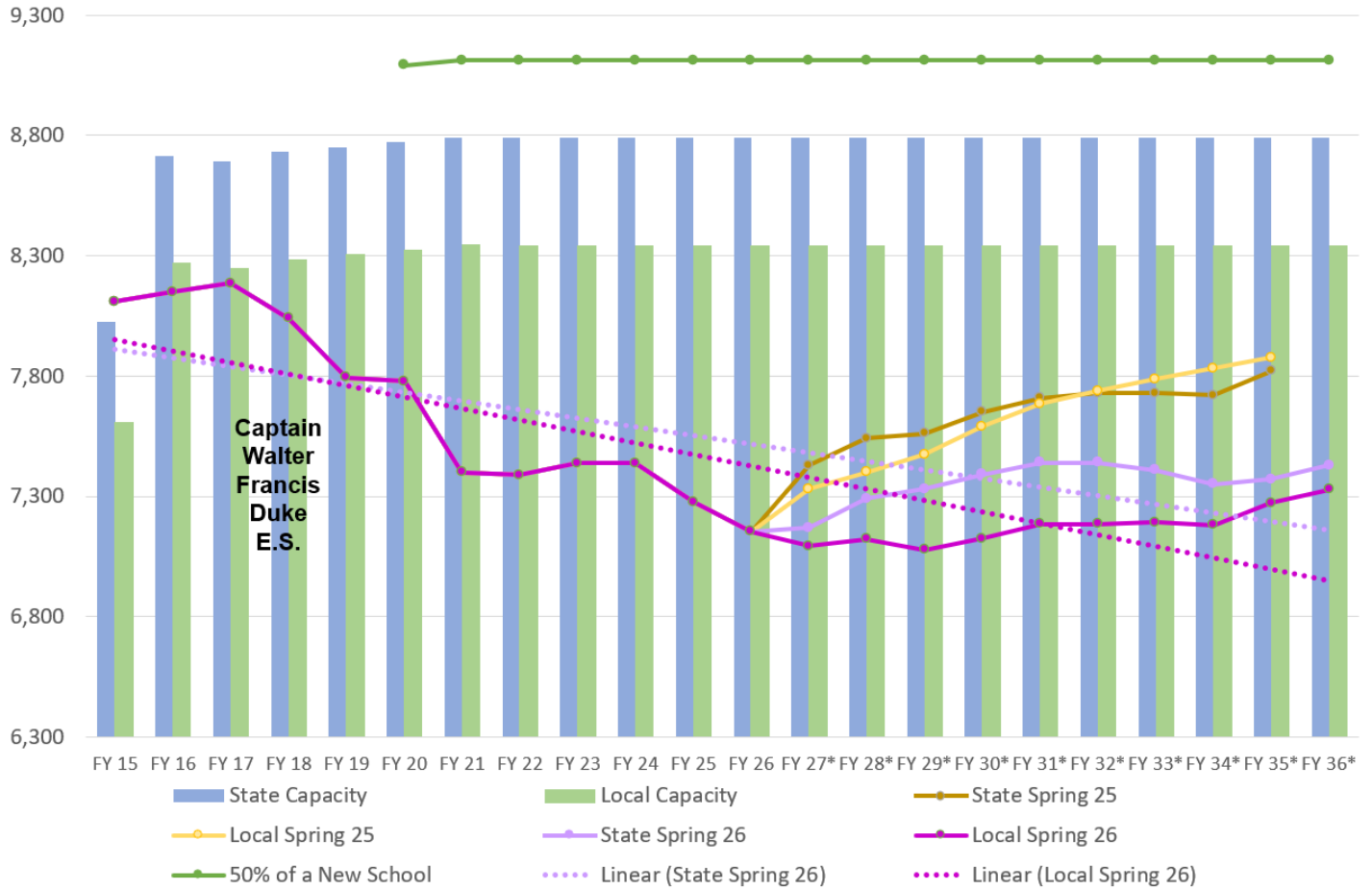




Chart 20

Elementary School – Projections vs. State Rated Capacity



Existing and Proposed Elementary Schools	State Rated Capacity	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	5th Diff. +/-	10th Diff. +/-
		Actual 2025-26	Year 1 2026-27	Year 2 2027-28	Year 3 2028-29	Year 4 2029-30	Year 5 2030-31	Year 6 2031-32	Year 7 2032-33	Year 8 2033-34	Year 9 2034-35	Year 10 2035-36		
County Totals	8,791	7,608	7,613	7,643	7,598	7,645	7,704	7,706	7,711	7,701	7,792	7,848	1,087	943
Difference +/-		1,183	1,178	1,148	1,193	1,146	1,087	1,085	1,080	1,090	999	943		

Notes: (xxx) = students exceeding capacity