



Chart 18

Capacity Utilization Based on FTE Enrollment

Elementary Schools	FTE 9/30/25	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Benjamin Banneker	559.5	590	94.83%	552	101.36%	652	85.81%
Captain Walter Francis Duke	510.5	644	79.27%	618	82.61%	618	82.61%
Chesapeake Public Charter	362	360	100.56%	360	100.56%	360	100.56%
Dynard	400	463	86.39%	439	91.12%	439	91.12%
Evergreen	661	647	102.16%	615	107.48%	815	81.10%
George Washington Carver	448.5	507	88.46%	479	93.63%	654	68.58%
Green Holly	510.5	536	95.24%	508	100.49%	508	100.49%
Greenview Knolls	283	437	64.76%	411	68.86%	511	55.38%
Hollywood	437	512	85.35%	486	89.92%	486	89.92%
Leonardtown	495	611	81.01%	583	84.91%	683	72.47%
Lettie Marshall Dent	454	512	88.67%	486	93.42%	486	93.42%
Lexington Park	406	507	80.08%	479	84.76%	479	84.76%
Mechanicsville	249	284	87.68%	270	92.22%	370	67.30%
Oakville	299	357	83.75%	333	89.79%	333	89.79%
Park Hall	527	519	101.54%	491	107.33%	641	82.22%
Piney Point	423	563	75.13%	531	79.66%	531	79.66%
Ridge	190.5	246	77.44%	232	82.11%	332	57.38%
Town Creek	210	258	81.40%	244	86.07%	344	61.05%
White Marsh	231	238	97.06%	226	102.21%	301	76.74%
Totals	7,657	8,791		8,343		9,543	

Middle Schools	FTE 9/30/25	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Chesapeake Public Charter	177	180	98.33%	180	98.33%	180	98.33%
Esperanza	815	869	93.79%	869	93.79%	919	88.68%
Leonardtown	984	1,019	96.57%	1,019	96.57%	1,119	87.94%
Margaret Brent	855	1,036	82.53%	1,036	82.53%	1,036	82.53%
Spring Ridge	879	1,103	79.69%	1,103	79.69%	1,103	79.69%
Totals	3,710	4,207		4,207		4,357	

High Schools	FTE 9/30/25	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Chopticon	1,473	1,695	86.90%	1,695	86.90%	1,745	84.41%
Great Mills	1,675	1,695	98.82%	1,695	98.82%	1,720	97.38%
Leonardtown	2,056	1,695	121.30%	1,695	121.30%	2,070	99.32%
Totals	5,204	5,085		5,085		5,535	

NOTE: Highlighting indicates 100% or greater utilization.