FY 2027 Budget
Fulton Academy of Science and Technology (FAST)

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	5,022,325.04
Pupil Services	2100	534,016.74
Improvement of Instructional Services	2210	157,954.39
Instructional Staff Training	2213	12,740.00
Educational Media Services	2220	114,345.68
School Administration	2400	768,728.44
Maintenance and Operation	2600	241,442.88
Safety & Security	2660	184,097.21
STATE GRANT ALLOCATIONS		
Safety & Security Grant		47,267.00
Feminine Hygiene Grant		102.00
Student Mental/Behavioral Health Services Grant		20,000.00
Math and Science Supplement		38,858.84
Charter School - Facility Grant		-
FEDERAL GRANT ALLOCATIONS		
Title I, Part A		-
TOTAL ALLOCATION FOR FY 2027		***$ 7,414,441.43***

***IN-KIND SERVICES** *(services provided to start-up charter schools)*	
Instructional Support Teachers	
Student Transportation Services	
Professional Learning - Title IIA	
Parent and Family Engagement	
ADDITIONAL INFORMATION	
Enrollment	557
Per Pupil	13,311.38

NOTE: Budget allocation is not calculated on a per pupil basis