FY 2027 Budget
Chattahoochee Hills Charter

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	5,065,455.00
Pupil Services	2100	606,723.89
Improvement of Instructional Services	2210	157,954.39
Instructional Staff Training	2213	12,285.00
Educational Media Services	2220	133,814.48
School Administration	2400	905,010.04
Maintenance and Operation	2600	319,318.08
Safety & Security	2660	170,597.21
STATE GRANT ALLOCATIONS		
Safety & Security Grant		47,267.00
Feminine Hygiene Grant		376.00
Student Mental/Behavioral Health Services Grant		20,000.00
Math and Science Supplement		11,898.01
Charter School - Facility Grant		-
FEDERAL GRANT ALLOCATIONS		
Title I, Part A		225,459.00
TOTAL ALLOCATION FOR FY 2027		*$ 7,676,158.10*

***IN-KIND SERVICES** *(services provided to start-up charter schools)*	
Instructional Support Teachers	
Student Transportation Services	
Professional Learning - Title IIA	
Parent and Family Engagement	
ADDITIONAL INFORMATION	
Enrollment	537
Per Pupil	14,294.52

NOTE: Budget allocation is not calculated on a per pupil basis