FY 2027 Budget
Hapeville Career Academy (HS)

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	4,037,158.95
Pupil Services	2100	1,165,696.08
Improvement of Instructional Services	2210	35,808.52
Instructional Staff Training	2213	10,619.00
Educational Media Services	2220	133,814.48
School Administration	2400	1,112,724.24
Maintenance and Operation	2600	319,318.06
Safety & Security	2660	333,284.63
STATE GRANT ALLOCATIONS		
Safety & Security Grant		47,267.00
Feminine Hygiene Grant		773.00
Student Mental/Behavioral Health Services Grant		20,000.00
Math and Science Supplement		-
Charter School - Facility Grant		-
FEDERAL GRANT ALLOCATIONS		
Title I, Part A		304,950.00
TOTAL ALLOCATION FOR FY 2027		*$ 7,521,413.97*

***IN-KIND SERVICES** *(services provided to start-up charter schools)*	
Instructional Support Teachers	
Student Transportation Services	
Professional Learning - Title IIA	
Parent and Family Engagement	
ADDITIONAL INFORMATION	
Enrollment	544
Per Pupil	13,826.13

NOTE: Budget allocation is not calculated on a per pupil basis