FY 2026 Budget
Chattahoochee Hills Charter

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	6,231,571.89
Pupil Services	2100	280,809.21
Improvement of Instructional Services	2210	136,484.07
Instructional Staff Training	2213	79,234.96
Educational Media Services	2220	133,421.62
School Administration	2400	899,397.71
Maintenance and Operation	2600	315,051.07
Safety & Security	2660	171,082.23
Additional Funding for Administrative Cost		61,852.90
STATE GRANT ALLOCATIONS		
Safety & Security Grant		47,165.00
Feminine Hygiene Grant		398.00
Student Mental/Behavioral Health Services Grant		20,000.00
Math and Science Supplement		9,923.08
Custodial Supplement		5,000.00
Charter School - Facility Grant		100,000.00
Governor's One-Time Supplemental Payment		132,899.50
FEDERAL GRANT ALLOCATIONS		
Title I, Part A		260,325.00
TOTAL ALLOCATION FOR FY 2026		*$ 8,884,616.24*

***IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers

Student Transportation Services

Professional Learning - Title IIA

Parent and Family Engagement

ADDITIONAL INFORMATION

Update 07/2026

Enrollment	524
Per Pupil	16,955.37

NOTE: Budget allocation is not calculated on a per pupil basis