FY 2026 Budget
Hapeville Career Academy (HS)

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	4,720,763.46
Pupil Services	2100	794,591.71
Improvement of Instructional Services	2210	-
Instructional Staff Training	2213	124,226.21
Educational Media Services	2220	133,421.62
School Administration	2400	1,166,991.91
Maintenance and Operation	2600	315,051.07
Safety & Security	2660	335,221.89
Additional Funding for Administrative Cost		56,927.01
STATE GRANT ALLOCATIONS		
Safety & Security Grant		47,165.02
Feminine Hygiene Grant		839.00
Student Mental/Behavioral Health Services Grant		20,000.00
Math and Science Supplement		-
Custodial Supplement		-
Charter School - Facility Grant		100,000.00
Governor's One-Time Supplemental Payment		99,421.00
FEDERAL GRANT ALLOCATIONS		
Title I, Part A		377,741.00
TOTAL ALLOCATION FOR FY 2026		***$ 8,292,360.90***

***IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers

Student Transportation Services

Professional Learning - Title IIA

Parent and Family Engagement

ADDITIONAL INFORMATION

Update 07/2026

Enrollment	591
Per Pupil	14,031.07

NOTE: Budget allocation is not calculated on a per pupil basis