FY 2026 Budget
Kipp South Fulton Academy

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	3,868,194.45
Pupil Services	2100	285,899.40
Improvement of Instructional Services	2210	136,484.07
Instructional Staff Training	2213	66,408.01
Educational Media Services	2220	133,421.62
School Administration	2400	717,775.75
Maintenance and Operation	2600	315,051.07
Safety & Security	2660	198,082.23
Additional Funding for Administrative Cost		42,909.87
STATE GRANT ALLOCATIONS		
Safety & Security Grant		68,800.00
Feminine Hygiene Grant		572.00
Student Mental/Behavioral Health Services Grant		20,000.00
Math and Science Supplement		29,819.81
Custodial Supplement		-
Charter School - Facility Grant		100,000.00
Governor's One-Time Supplemental Payment		72,029.50
FEDERAL GRANT ALLOCATIONS		
Title I, Part A		226,526.00
TOTAL ALLOCATION FOR FY 2026		*$ 6,281,973.78*

***IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers

Student Transportation Services

Professional Learning - Title IIA

Parent and Family Engagement

ADDITIONAL INFORMATION

Update 07/2026

Enrollment	345
Per Pupil	18,208.62

NOTE: Budget allocation is not calculated on a per pupil basis