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BOND WIMBERLEY ISD 2025

• WISD Construction Bond 2025 Update

- 09-21-26
- PRESENTED BY: AG|CM, INC.
  Mari Zapata, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update

Prop A - General Growth, Safety and Rehabilitation of Facilities - $109.99 Million

Prop B - Instructional Technology - $6.05 Million

Prop C - Texan Stadium Improvements - $5.73 Million

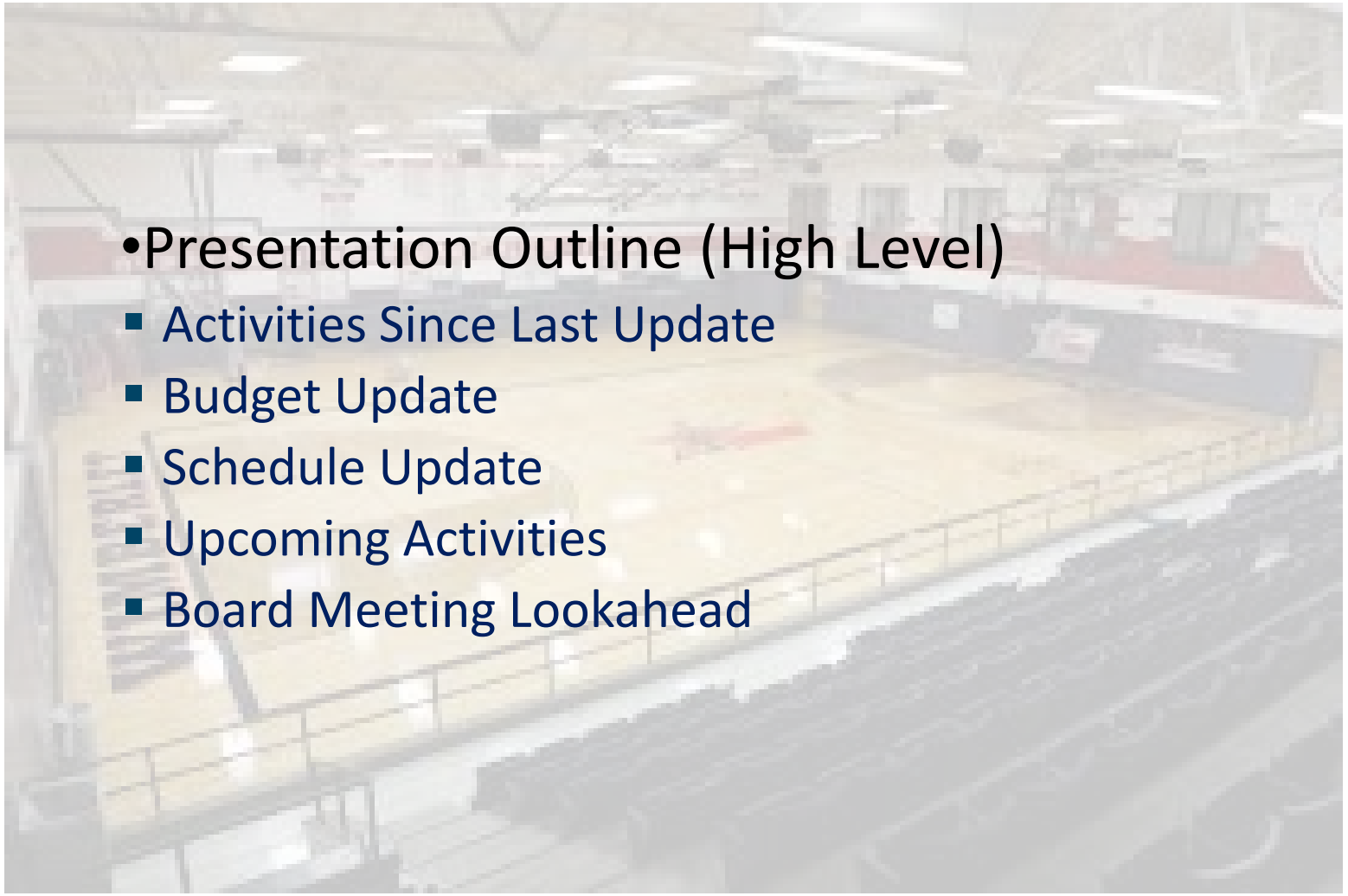
Prop D - Shaded Multipurpose Activity Center - $13.23 Million

Contractors:
Bartlett Cocke
E3 Integral Solutions
Lone Star Sitework

Owners Representative:
AG|CM Project Management

Architect:
Oconnell Robertson

Anticipated Completion Date:
Spring 2028



Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update:

- **Bid Package 1 – Blue Hole Parking**
  - Working on Closeout/Punchlist
- **Bid Packages 2 and 3 – DJH, WHS, Performing Arts, Texan Stadium**
  - Multipurpose Pavillion: Pier Caps poured, Storage Bldg Steel erected.
  - WHS Band Addition: CMU Walls going up
  - WHS Weight Room: In-slab plumbing
  - Performing Arts: Slabs being poured, CMU walls going up
  - Field Events: Ready for Sod placement



Photo: Band Hall CMU/Slab

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Wimberley ISD Bond 2025 Construction Update



Photo: WHS Detention Pond



Photo: Slabs/CMU @ Performing Arts

Wimberley ISD Bond 2025 Construction Update



Photo: WHS Weight Room Beam Excavation



Photo: Field Events

Wimberley ISD Bond 2025 Construction Update



Photo: Underground Detention Pond



Photo: SMAC Storage Bldg Steel

Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont..):

- **Bid Package 4 – BB/SB Improvements**
  - Finalizing Construction Docs for Bid Release
- **Bid Package 5 - Roofing and HVAC Blue Hole, Jacobs Well**
  - Jacobs Well =85% HVAC Units installed, Roof 90% complete.
  - Blue Hole = Roof Trim Materials delivered, Roof 96% complete.
  - Scudder = 4 more HVAC units installed. 2 Units remaining.
- **Bid Package 6 – Multicampus Improvements**
  - Jacobs Well = Pendant lights arrived, 95% interior LED lights replaced, doors roughing in, Light controls installing.
  - Blue Hole = Camera Poles set, awaiting doors/hardware
  - Network Ops Center = Extinguishing system pre-wired, tanks on order.

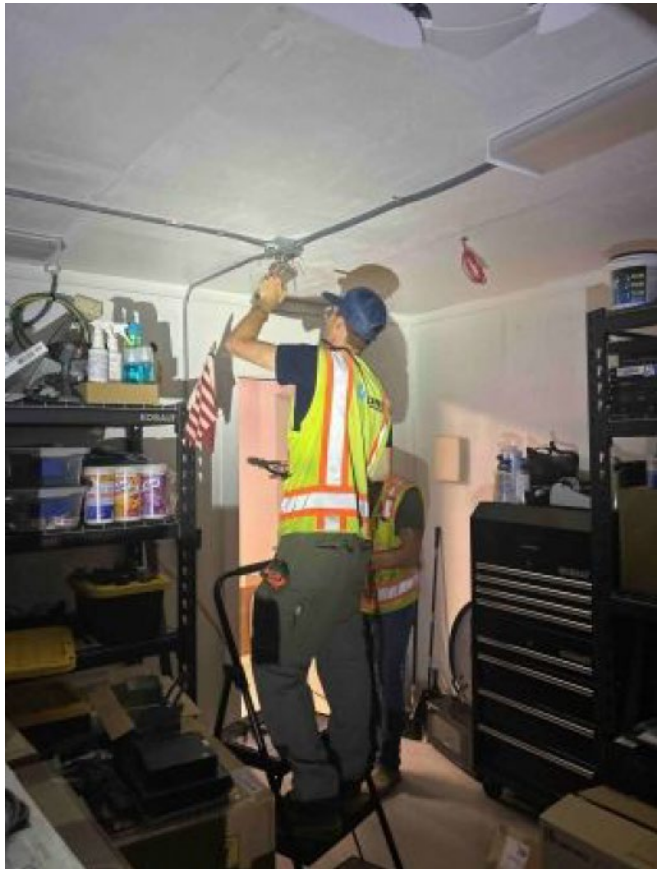


Photo: NOC Clean Agent Prep

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Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont..):

- **Other Bond Related Activities**
  - BHP: HVAC Repairs
  - WHS: Bridges Gym HVAC replaced, Existing HVAC Repairs



Photo: Pier Caps @ Pavilion



Photo: BHP Roofing

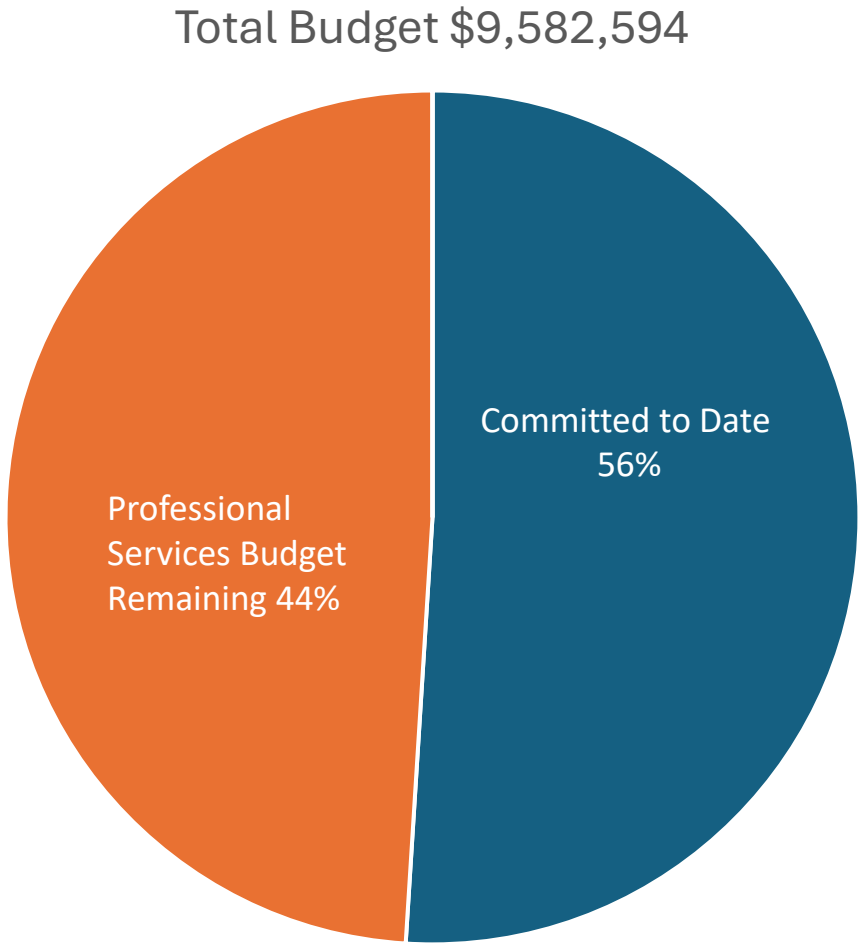
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Wimberley ISD Bond 2025 Construction Update

Budget Update: As of August 30, 2026

- Professional Services Snapshot:
  - ACM monitoring
  - Architecture
  - PEC Professional Services

- Professional Services Budget: $9,582,594
  - Committed to date: $5,393,378
  - Budget Remaining: $4,189,216
    - August 2026 Expenditure: $140,443



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Wimberley ISD Bond 2025 Construction Update

Budget Update: As of August 30, 2026

Items included in Expenditures –Owner Costs:

Total Budget: $135,000,000

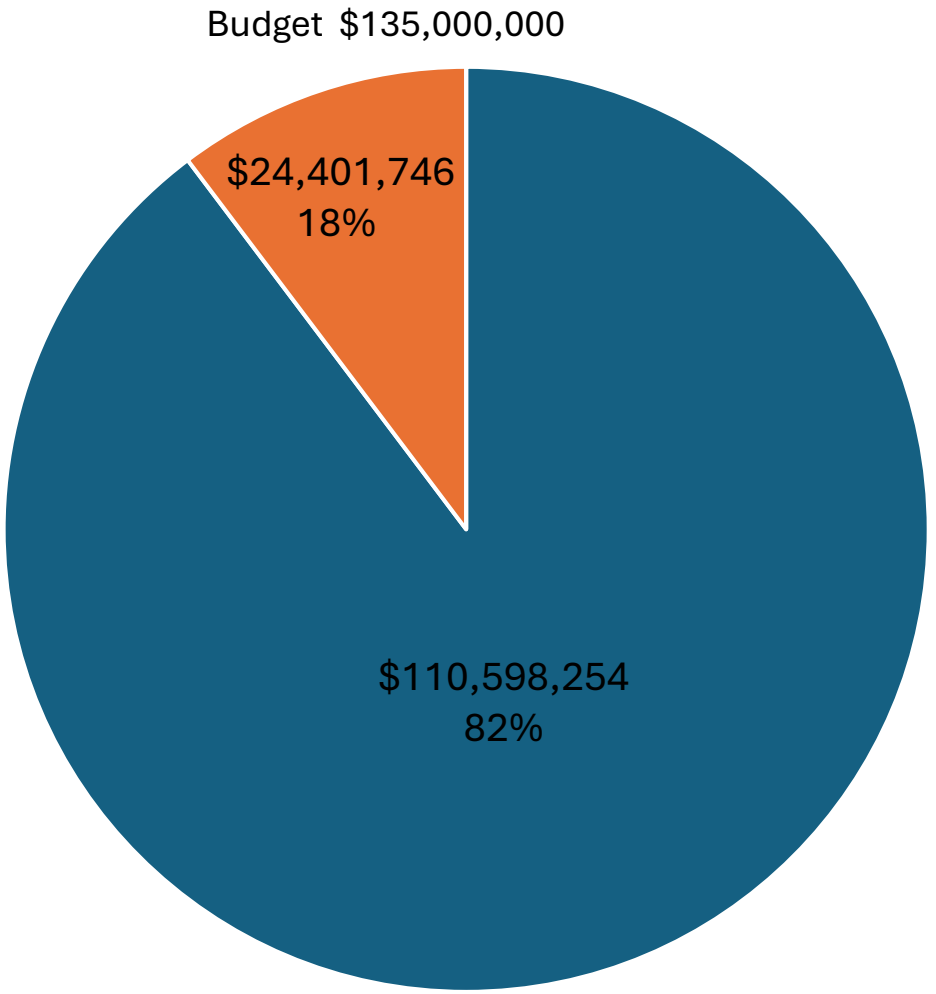
-August Expenditure: $8,925,475

Total Expenditures to Date: $24,401,746

Remaining Funds: $110,598,254

August Owner Costs Include :

- Wallace Multicampus Roof and HVAC
- Bartlett Cocke WHS & DJH Additions/Renovations
- E3 Multicampus Improvements
- Musco Sports Lighting-Texan Stadium Lights



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Wimberley ISD Bond 2025 Construction Update

Schedule Overview: Milestones Dates are Estimated, Subject to Change

- Bid Package 1 –Blue Hole Parking
- ~~Complete Design: Nov 2025~~
  - ~~Construction Start: Summer 2026~~
  - Construction Complete: Summer 2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
- ~~Complete Design: Feb 2026~~
  - ~~Construction Start: March 2026 Band Marching Pad~~
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - Complete Design: Fall 2026
  - Board Approval: January 2027
  - Construction Start: Early 2027
  - Construction Complete: Early 2028



- Bid Package 5 Mechanical/Roofing BHP, JWE, Scudder
- ~~Complete Design: Nov 2025~~
- ~~Construction Start: Spring 2026~~
  - Construction Complete: Fall 2026
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
- ~~Design Complete: Dec 2025~~
  - ~~Construction Start: Summer 2026~~
  - Construction Complete Summer/Fall 2026

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Upcoming Critical Activities

- **Bid Package 1 – Blue Hole Parking**
  - Close out project
- **Bid Package 2 and 3 – WHS, DJH, Performing Arts**
  - CMU wall construction/rough in @ Band Add.
  - Pour Footings for WHS Weight Room
  - Continue slab pours @ Performing Arts
  - CMU walls/roughin @ Performing Arts
  - Start standing steel on Multipurpose Pavilion
  - Partial Sod @ Field Events
- **Bid Package 4 – Baseball/Softball**
  - Finalize Bid Documents
- **Bid Package 5 – Roofing and HVAC**
  - Complete Roofing, HVAC ongoing
- **Bid Package 6 – Multicampus Improvements**
  - Complete Lighting replacement, Doors ongoing



Photo: Covered Multipurpose Steel

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Wimberley ISD Bond 2025 Construction Update - Board Lookahead

Board Meeting Lookahead

- **Tonight's Board Meeting:**
  - Baseball/Softball Design Update
- **Board Meeting Look Ahead - October:**
  - Board Update



Photo: Concrete Pour @ Performing Arts

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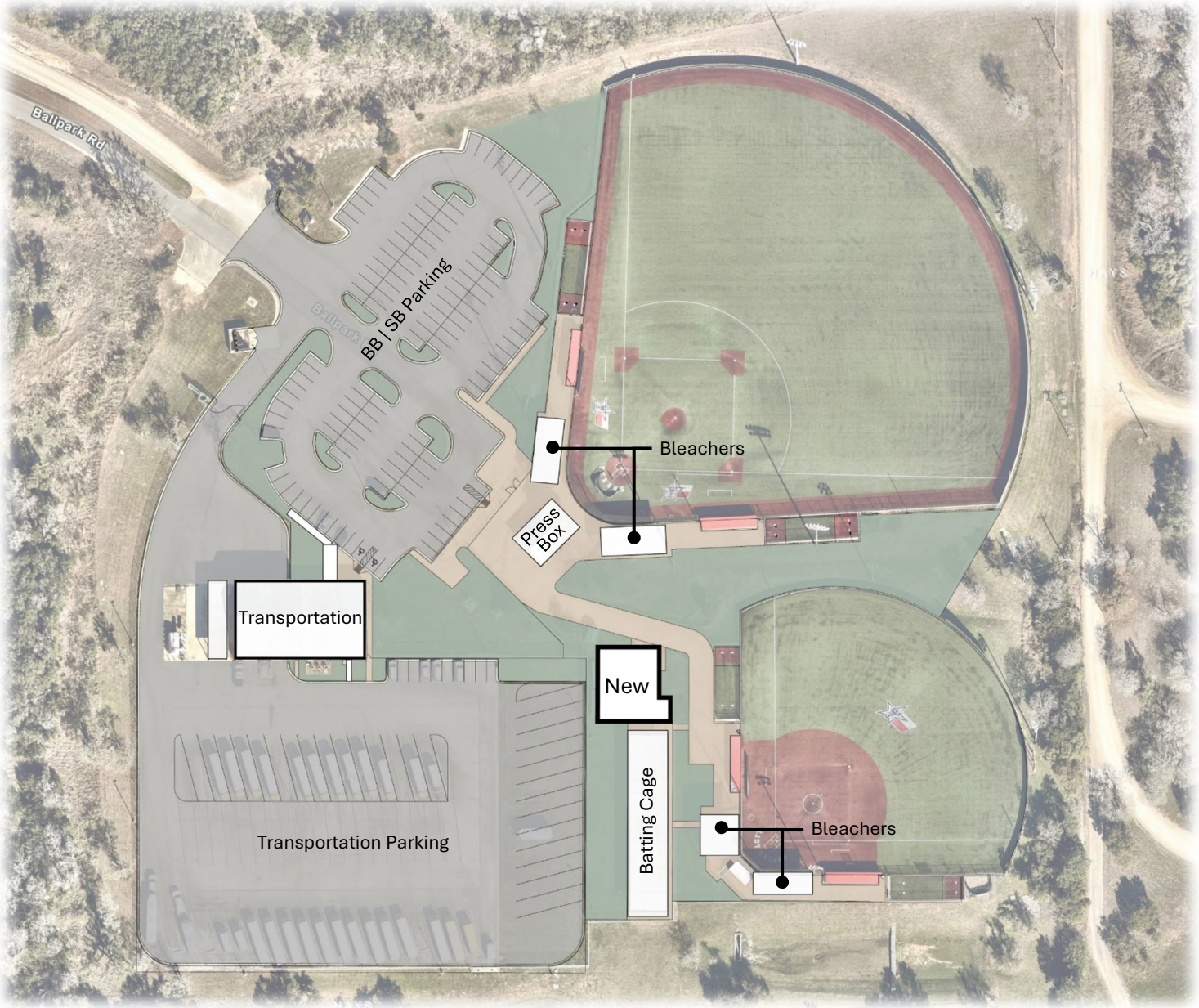
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Wimberley Independent School District

Baseball, Softball & Transportation Complex



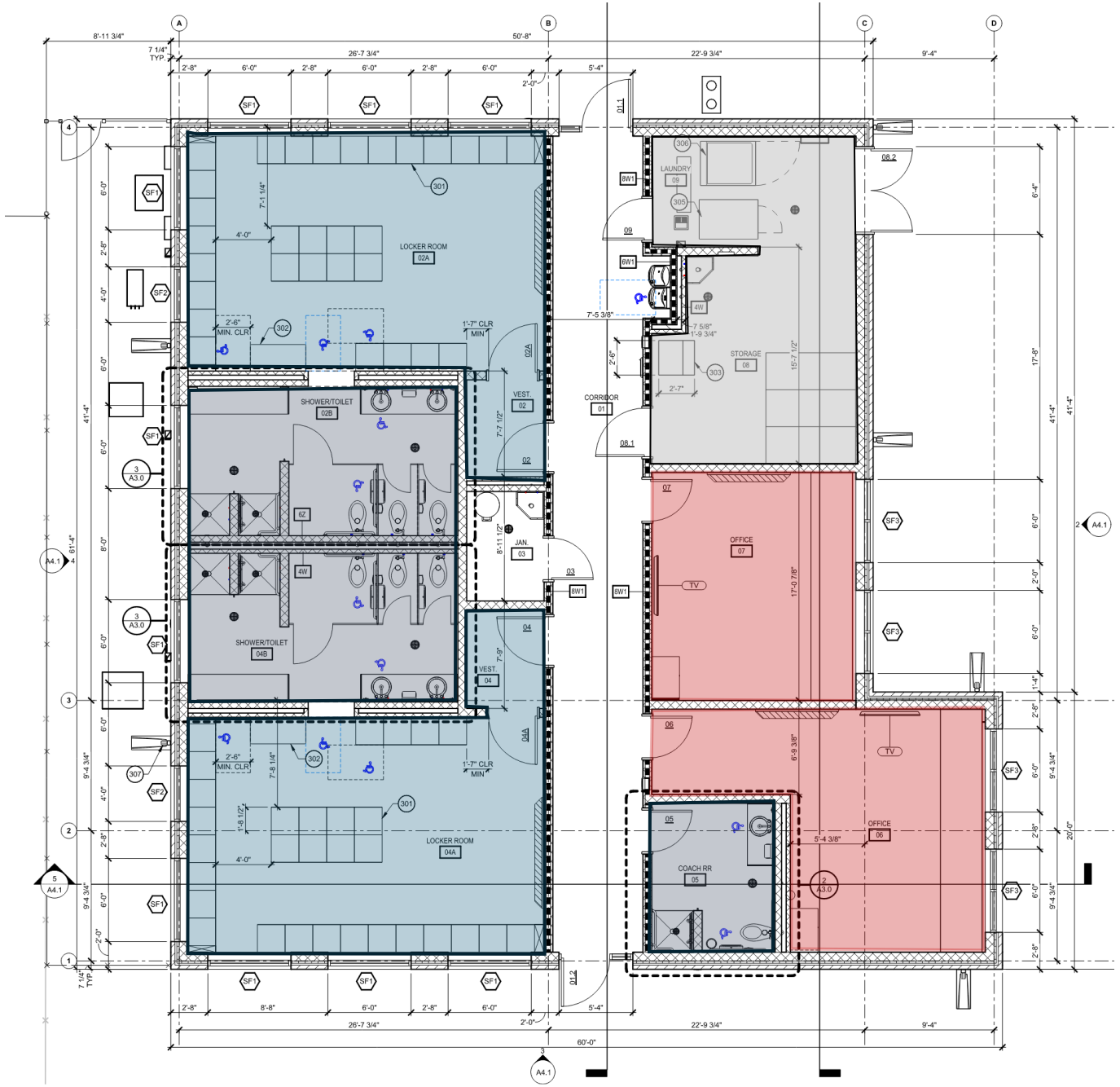
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Ballpark Rd
BB | SB Parking
Bleachers
Press Box
Transportation
New
Batting Cage
Transportation Parking
Bleachers

Baseball/Softball

Floor Plan

- 2 Locker Rooms
- 2 Offices
- Storage
- Laundry





Next Steps

- Contract Documents – Completed
- Board Approve Contractor – January 2027
- Construction Start – May 2027 (Tentative)
- Construction Finish – February 2028 (Tentative)



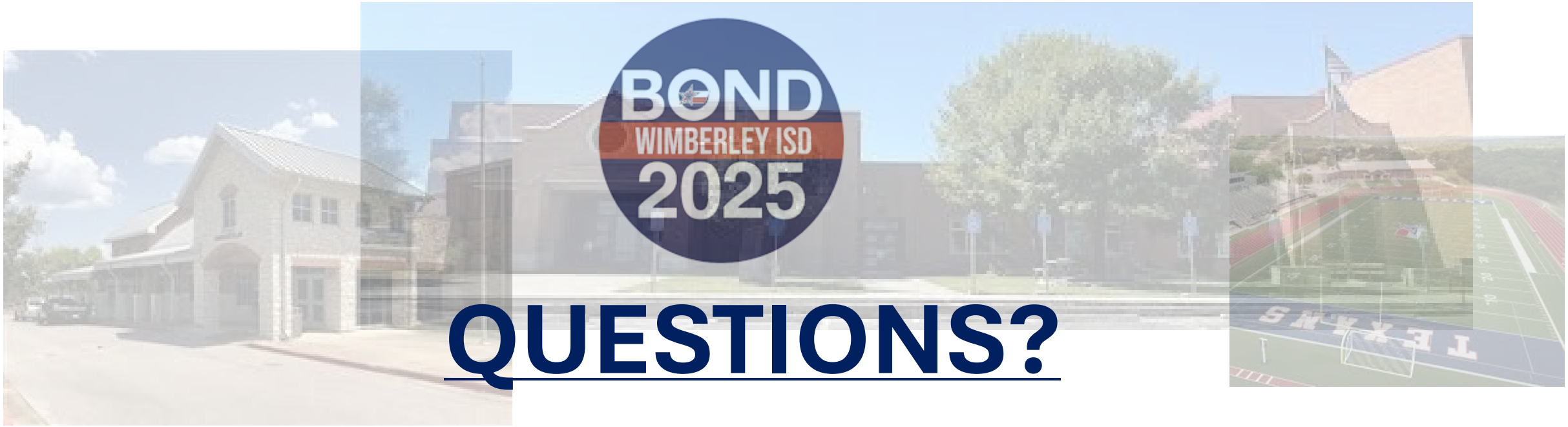








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QUESTIONS?

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