

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	69,283.84	1,212.62	-	70,496.46
State Revenue	1,891,775.64	33,291.04	-	1,925,066.68
Local Revenue	17,113,242.77	6,511.34	-	17,119,754.11
Transfers In	1,644,968.75	-	-	1,644,968.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,719,271.00	41,015.00	-	20,760,286.00
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,458,390.19	41,015.00	-	24,499,405.19

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	4,570,338.42	9,427.75	-	4,579,766.17
-200	1,483,706.08	2,120.94	-	1,485,827.02
-300	4,912,388.68	-	4,615.62	4,907,773.06
-400	-	-	-	-
-500	227,954.84	44.18	-	227,999.02
-600	283,331.30	-	-	283,331.30
-700	191,160.71	-	-	191,160.71
Total	11,668,880.03	11,592.87	4,615.62	11,675,857.28
6100-100	178,800.85	256.65	-	179,057.50
-200	65,377.54	54.51	-	65,432.05
-300	102,676.71	-	-	102,676.71
-400	-	-	-	-
-500	5,931.62	-	-	5,931.62
-600	-	-	-	-
-700	-	-	-	-
Total	352,786.72	311.16	-	353,097.88
6200-100	67,135.58	-	-	67,135.58
-200	28,869.92	-	-	28,869.92
-300	2,142.40	-	-	2,142.40
-400	-	-	-	-
-500	267.30	-	-	267.30
-600	2,329.39	0.46	-	2,329.85
-700	-	-	-	-
Total	100,744.59	0.46	-	100,745.05
6300-100	287,039.43	-	-	287,039.43
-200	90,304.85	-	-	90,304.85
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	377,344.28	-	-	377,344.28

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FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	69,283.84	1,212.62	-	70,496.46
State Revenue	1,891,775.64	33,291.04	-	1,925,066.68
Local Revenue	17,113,242.77	6,511.34	-	17,119,754.11
Transfers In	1,644,968.75	-	-	1,644,968.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,719,271.00	41,015.00	-	20,760,286.00
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,458,390.19	41,015.00	-	24,499,405.19

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	35,087.67	-	-	35,087.67
-200	11,497.50	-	-	11,497.50
-300	46,470.41	-	-	46,470.41
-400		-	-	
-500		-	-	
-600		-	-	
-700	66,951.84	-	-	66,951.84
Total	160,007.42	-	-	160,007.42
6500-100	-	-	-	-
-200	-	-	-	-
-300	154,783.79	-	-	154,783.79
-400	-	-	-	
-500	-	-	-	
-600	-	-	-	-
-700	-	-	-	-
Total	154,783.79	-	-	154,783.79
7100-100	166,990.00	-	-	166,990.00
-200	118,555.97	-	-	118,555.97
-300	149,052.51	-	-	149,052.51
-400		-	-	
-500	18.58	-	-	18.58
-600		-	-	
-700	26,601.82	-	-	26,601.82
Total	461,218.88	-	-	461,218.88
7200-100	223,407.68	-	-	223,407.68
-200	120,073.05	-	-	120,073.05
-300	681.57	-	-	681.57
-400		-	-	
-500	726.61	-	-	726.61
-600		-	-	
-700	11,245.00	-	-	11,245.00
Total	356,133.91	-	-	356,133.91

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	69,283.84	1,212.62	-	70,496.46
State Revenue	1,891,775.64	33,291.04	-	1,925,066.68
Local Revenue	17,113,242.77	6,511.34	-	17,119,754.11
Transfers In	1,644,968.75	-	-	1,644,968.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,719,271.00	41,015.00	-	20,760,286.00
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,458,390.19	41,015.00	-	24,499,405.19

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	708,975.65	-	-	708,975.65
-200	230,527.17	-	-	230,527.17
-300	499.00	-	-	499.00
-400		-	-	
-500	2,144.45	-	-	2,144.45
-600		-	-	
-700	120.00	-	-	120.00
Total	942,266.27	-	-	942,266.27
7400-600	921,478.01	-	-	921,478.01
Total	921,478.01	-	-	921,478.01
7500-100	269,773.16	-	-	269,773.16
-200	94,511.43	-	-	94,511.43
-300	20,205.11	-	-	20,205.11
-400		-	-	
-500	2,792.23	-	-	2,792.23
-600		-	-	
-700	19,017.53	-	-	19,017.53
Total	406,299.46	-	-	406,299.46
7700-100	333,754.33	-	-	333,754.33
-200	108,683.18	-	-	108,683.18
-300	96,413.00	1,046.29	-	97,459.29
-500	1,499.06	-	-	1,499.06
-600		-	-	
-700	50,860.24	331.12	-	51,191.36
Total	591,209.81	1,377.41	-	592,587.22
7800-100	423,284.69	1,959.66	-	425,244.35
-200	169,378.43	410.96	-	169,789.39
-300	150,409.94	44.57	-	150,454.51
-400	80,377.39	742.38	-	81,119.77
-500	30,051.68	1,349.94	-	31,401.62
-600		-	-	
-700	8,750.39	-	-	8,750.39
Total	862,252.52	4,507.51	-	866,760.03

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	69,283.84	1,212.62	-	70,496.46
State Revenue	1,891,775.64	33,291.04	-	1,925,066.68
Local Revenue	17,113,242.77	6,511.34	-	17,119,754.11
Transfers In	1,644,968.75	-	-	1,644,968.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,719,271.00	41,015.00	-	20,760,286.00
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,458,390.19	41,015.00	-	24,499,405.19

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	392,990.48	-	-	392,990.48
-200	170,329.52	-	-	170,329.52
-300	642,063.88	4,816.67	-	646,880.55
-400	404,285.68	25,146.55	-	429,432.23
-500	46,577.18	58.98	-	46,636.16
-600	26,995.50	-	-	26,995.50
-700	6,111.59	-	-	6,111.59
Total	1,689,353.83	30,022.20	-	1,719,376.03
8100-100	235,386.00	-	-	235,386.00
-200	92,228.95	-	-	92,228.95
-300	82,263.27	-	-	82,263.27
-400	4,501.98	447.15	-	4,949.13
-500	60,497.01	211.69	-	60,708.70
-600	3,997.00	-	-	3,997.00
-700	480.00	-	-	480.00
Total	479,354.21	658.84	-	480,013.05
8200-100	-	-	-	-
-200		-	-	
-300	106,513.11	-	-	106,513.11
-400		-	-	
-500	-	-	-	
-600		-	-	
-700		-	-	
Total	106,513.11	-	-	106,513.11

Total Appropriations	19,630,626.84	48,470.46	4,615.62	19,674,481.67
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
		-	-	
Total Other Financing Uses	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	69,283.84	1,212.62	-	70,496.46
State Revenue	1,891,775.64	33,291.04	-	1,925,066.68
Local Revenue	17,113,242.77	6,511.34	-	17,119,754.11
Transfers In	1,644,968.75	-	-	1,644,968.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,719,271.00	41,015.00	-	20,760,286.00
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	24,458,390.19	41,015.00	-	24,499,405.19

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2026)	345,490.76	-	272,361.06	73,129.70
Reserved Fund Balance (6/30/2026)	275,005.83	-	25,401.95	249,603.88
Unreserved Fund Balance (6/30/2026)	4,207,266.77	294,923.17	-	4,502,189.94
Ending Fund Balance (6/30/2026)	4,827,763.36	(7,455.46)	(4,615.62)	4,824,923.52

Unreserved Fund Balance %	23.87%			23.94%
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Total Appropriations, Other Financing Uses and Fund Balance	24,458,390.19	41,015.00	-	24,499,405.19
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/26

Debt Service Fund 220 - Special Act Bonds (Race Track Funds)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	1.25	-	-	1.25
Other Financing Sources		-	-	
Total Rev and Financing Sources	306,001.25	-	-	306,001.25
Reserved Fund Balance (7/1/25)	-	-	-	-
Unreserved Fund Balance (7/1/25)	29.73	-	-	29.73
Total Revenue, Other Financing Sources & Fund Balance	306,030.98	-	-	306,030.98

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/26)	-	-	-	-
Unreserved Fund Balance (6/30/26)	30.98	-	-	30.98
Ending Fund Balance (6/30/26)	30.98		-	30.98

Total Appropriations, Other Financing Uses and Fund Balance	306,030.98	-	-	306,030.98
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/26

Debt Service Fund 290 - Other Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	4.30	-	-	4.30
Transfers In	100,093.16	-	-	100,093.16
Other Financing Sources		-	-	
Total Rev and Financing Sources	100,097.46	-	-	100,097.46
Reserved Fund Balance (7/1/25)	1,073.34	-	-	1,073.34
Unreserved Fund Balance (7/1/25)		-	-	
Total Revenue, Other Financing Sources & Fund Balance	101,170.80	-	-	101,170.80

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
-710	89,423.51	-	-	89,423.51
-720	10,669.65	-	-	10,669.65
Total	100,093.16	-	-	100,093.16
Total Appropriations	100,093.16	-	-	100,093.16

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/26)	1,077.64	-	-	1,077.64
Unreserved Fund Balance (6/30/26)		-	-	
Ending Fund Balance (6/30/26)	1,077.64	-	-	1,077.64

Total Appropriations, Other Financing Uses and Fund Balance	101,170.80	-	-	101,170.80
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	207,752.00	-	-	207,752.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	207,752.00	-	-	207,752.00
Reserved Fund Balance (7/1/25)	-	-	-	-
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	207,752.00	-	-	207,752.00
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-
Other Financing Uses				
Transfers Out (9700-900)	207,752.00	-	-	207,752.00
Total Other Financing Uses	207,752.00	-	-	207,752.00
Reserved Fund Balance (6/30/26)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/26)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	207,752.00	-	-	207,752.00

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	91,848.62	-	45,317.91	46,530.71
Local Revenue	20,681.35	-	-	20,681.35
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	112,529.97	-	45,317.91	67,212.06
Reserved Fund Balance (7/1/25)	464,119.07	-	-	464,119.07
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	576,649.04	-	45,317.91	531,331.13

APPROPRIATIONS				
Function 7400 /Object 600/9200	Revised Budget	Increase	Decrease	Revised Budget
7400-600/9200	50.17	-	-	50.17
Total Appropriations	50.17	-	-	50.17

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/26)	576,598.87	-	45,317.91	531,280.96
Unreserved Fund Balance (6/30/26)	-	-	-	-
Ending Fund Balance (6/30/26)	576,598.87	-	45,317.91	531,280.96

Total Appropriations, Other Financing Uses and Fund Balance	576,649.04	-	45,317.91	531,331.13
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,278,648.60	-	-	2,278,648.60
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	2,278,648.60	-	-	2,278,648.60
Reserved Fund Balance (7/1/25)	5,260,326.52	-	-	5,260,326.52
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	7,538,975.12	-	-	7,538,975.12

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	529,786.70	-	-	529,786.70
Total Appropriations	529,786.70	-	-	529,786.70

Other Financing Uses				
Transfers Out (9700-900)	1,086,873.89	-	-	1,086,873.89
Total Other Financing Uses	1,086,873.89	-	-	1,086,873.89

Reserved Fund Balance (6/30/26)	5,922,314.53	-	-	5,922,314.53
Unreserved Fund Balance (6/30/26)	-	-	-	-
Ending Fund Balance (6/30/26)	5,922,314.53	-	-	5,922,314.53

Total Appropriations, Other Financing Uses and Fund Balance	7,538,975.12	-	-	7,538,975.12
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 390/391/392 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	98,166.78	-	-	98,166.78
Local Revenue	1,640,858.75	172,811.66	-	1,813,670.41
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,739,025.53	172,811.66	-	1,911,837.19
Reserved Fund Balance (7/1/25)	1,500,593.51	-	-	1,500,593.51
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	3,239,619.04	172,811.66	-	3,412,430.70

APPROPRIATIONS				
Function 7400 / 9200	Revised Budget	Increase	Decrease	Revised Budget
-600	1,089,695.98	6,519.00	-	1,096,214.98
-700	438,544.76	71,117.38	-	509,662.14
Total	1,528,240.74	77,636.38	-	1,605,877.12
Total Appropriations	1,528,240.74	77,636.38	-	1,605,877.12

Other Financing Uses				
Transfers Out (9700-900)	144,436.02	-	-	144,436.02
Total Other Financing Uses	144,436.02	-	-	144,436.02

Reserved Fund Balance (6/30/26)	1,566,942.28	95,175.28	-	1,662,117.56
Unreserved Fund Balance (6/30/26)	-	-	-	-
Ending Fund Balance (6/30/26)	1,566,942.28	95,175.28	-	1,662,117.56

Total Appropriations, Other Financing Uses and Fund Balance	3,239,619.04	172,811.66	-	3,412,430.70
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/26

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,039,307.00	159,552.44	-	1,198,859.44
State Revenue	90,892.17	10,039.85	-	100,932.02
Local Revenue	109,053.60	3,895.71	-	112,949.31
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,239,252.77	173,488.00	-	1,412,740.77
Reserved Fund Balance (7/1/25)	555,536.97	93,175.98	-	648,712.95
Unreserved Fund Balance (7/1/25)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,794,789.74	266,663.98	-	2,061,453.72

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	443,076.61	1,482.09	-	444,558.70
-200	197,605.73	314.80	-	197,920.53
-300	75,314.56	-	-	75,314.56
-400	4,554.27	259.84	-	4,814.11
-500	510,899.12	112,548.98	-	623,448.10
-600	160,583.27	-	-	160,583.27
-700	7,970.75	-	-	7,970.75
Total	1,400,004.31	114,605.71	-	1,514,610.02

Total Appropriations	1,400,004.31	114,605.71	-	1,514,610.02
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/26)	394,785.43	152,058.27	-	546,843.70
Unreserved Fund Balance (6/30/26)		-	-	-
Ending Fund Balance (6/30/26)	394,785.43		-	546,843.70

Total Appropriations, Other Financing Uses and Fund Balance	1,794,789.74	114,605.71	-	2,061,453.72
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2026

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,053,537.09	62,771.87	-	1,116,308.96
Total Rev and Financing Sources	1,053,537.09	62,771.87	-	1,116,308.96
Reserved Fund Balance (7/1/2025)		-	-	-
Unreserved Fund Balance (7/1/2025)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,053,537.09	62,771.87	-	1,116,308.96

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	126,712.60	814.69	-	127,527.29
-200	47,662.68	62.32	-	47,725.00
-300	303,515.56	38,599.06	-	342,114.62
-500	53,094.95	1,650.83	-	54,745.78
-600	1,026.58	-	-	1,026.58
-700	10,000.00	-	-	10,000.00
Total	542,012.37	41,126.90	-	583,139.27
6100-100	181,191.23	600.51	-	181,791.74
-200	66,427.03	127.56	-	66,554.59
-300	77,280.22	1,482.16	-	78,762.38
-500	22,644.56	-	-	22,644.56
-700		-	-	
Total	347,543.04	2,210.23	-	349,753.27
6300-100	64,146.10	-	-	64,146.10
-200	13,948.73	-	-	13,948.73
-300		-	-	
-500	-	-	-	-
Total	78,094.83	-	-	78,094.83
6400-100	15,875.00	625.00	-	16,500.00
-200	1,172.02	47.81	-	1,219.83
-300	37,535.15	15,820.14	-	53,355.29
-500	2,336.45	-	-	2,336.45
-600		-	-	
-700		-	-	
Total	56,918.62	16,492.95	-	73,411.57
6500-100		-	-	
-200		-	-	
-300	-	-	-	-
-600		-	-	
Total	-	-	-	-
7200-100	-	-	-	
-700	28,968.23	2,941.79	-	31,910.02
Total	28,968.23	2,941.79	-	31,910.02

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2026

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,053,537.09	62,771.87	-	1,116,308.96
Total Rev and Financing Sources	1,053,537.09	62,771.87	-	1,116,308.96
Reserved Fund Balance (7/1/2025)		-	-	-
Unreserved Fund Balance (7/1/2025)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,053,537.09	62,771.87	-	1,116,308.96

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7300-100		-	-	-
-200	-	-	-	-
-300	-	-	-	-
-400		-	-	
-500		-	-	-
-600		-	-	
-700		-	-	
Total	-	-	-	-
7700-100	-	-	-	-
-300	-	-	-	-
Total	-	-	-	-

	1,053,537.09	62,771.87	-	1,116,308.96
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Reserved Fund Balance (6/30/2026)		-	-	
Unreserved Fund Balance (6/30/2026)		-	-	
Ending Fund Balance (6/30/2026)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,053,537.09	62,771.87	-	1,116,308.96
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