

REFERENDUM SPENDING PLAN



Certified Teaching Position Salaries and Benefits

\$29,000,000 (est.)

Includes the salary and benefits of certified positions that cover five school buildings (approximately 275 staff members)

Behavioral Health Therapist Services Contract

\$700,000 (est.)

Provides 13 master's-level therapists who support all school buildings with essential mental health support during the school day.

School Safety and Security Program

\$1,595,000 (est.)

Includes shared salaries and benefits of school resource officers, the Director of School Safety, traffic security, after-school event security, and the purchase of safety and security supplies/equipment.

TOTAL ESTIMATED SPENDING PLAN = \$31,295,000*

*Total estimated amount based on the School Corporation's estimated 2026 pay 2027 net assessed valuation of \$13,615,031,325, a potential tax rate to be imposed in 2026 pay 2027 of \$0.2200 per \$100 of net assessed value, and the use of a portion of the working cash balance of such fund.