Fremont Union High School District

2026-27 Adopted Budget Snapshot

TOTAL REVENUE

$253.8M

As a Community-Funded (Basic Aid) district, approximately 90% of revenue is generated from local property taxes and other local sources rather than state aid.

TOTAL EXPENDITURES

$247.2M

The budget is balanced to support instructional programs, student services, and district operations for the 2026-27 fiscal year.

Status: Community-Funded (Basic Aid) – Local property tax revenues exceed state LCFF funding entitlement.

3% State-mandated reserve

7% Board-mandated reserve

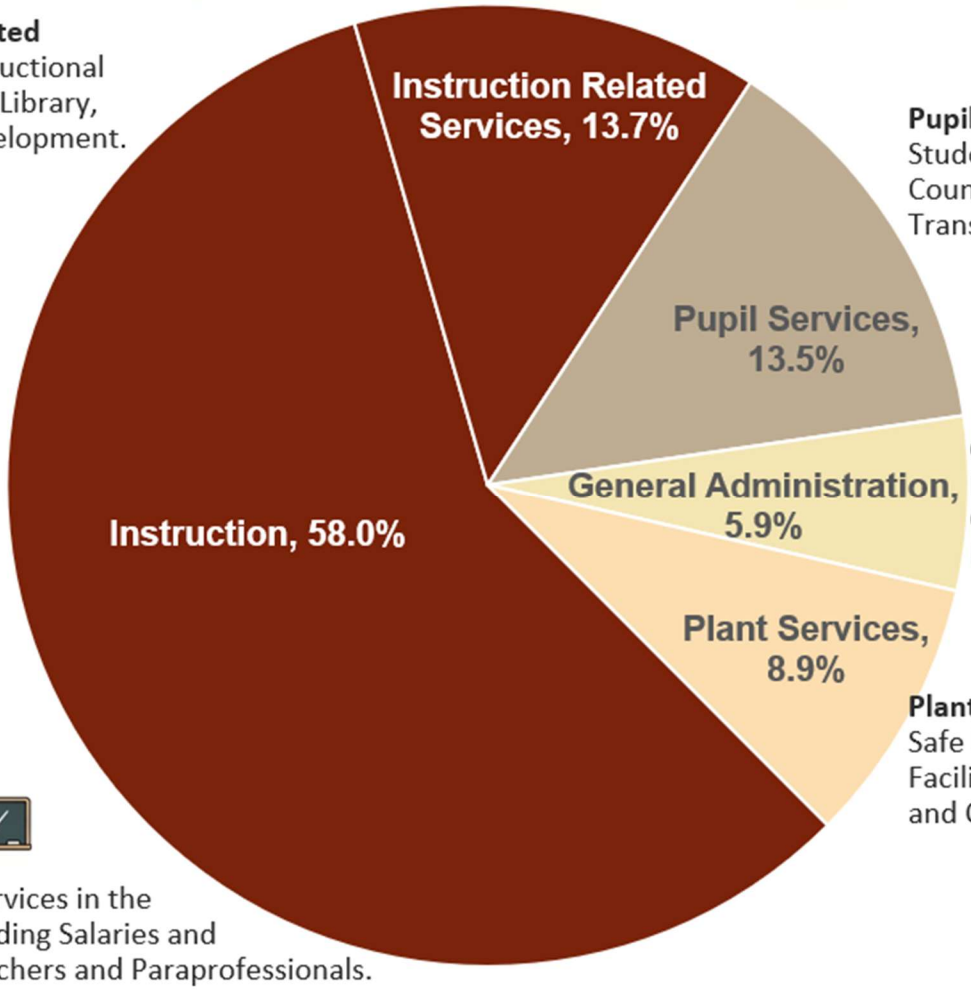
10% TOTAL RESERVE FOR ECONOMIC UNCERTAINTY

The district maintains a healthy reserve to navigate future financial shifts.

Spending per Pupil 2024-25

$26,602

Source: CDE calculation per Education Code 41372



Instruction-related
School and Instructional Administration, Library, Curriculum Development.

Pupil Services
Student well-being: Guidance, Counseling, Health, Testing, Transportation, Athletics.

General Administration
District Leadership and Oversight: Board, Fiscal, Personnel, Superintendent.

Plant Services
Safe learning environments: Facilities, Utilities, Maintenance and Operations.

Instruction
Supplies and Services in the Classroom including Salaries and Benefits for Teachers and Paraprofessionals.

FREMONT UNION HIGH SCHOOL DISTRICT

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