

Akron Central School District

OACM Meeting Minutes

2023 Capital Improvement Project

September 18, 2026

1. Construction Update

A. K-12 Main Building

- Campus-Wide Wayfinding Signage: All signage has been installed around campus.
 - Illuminated Main ID Sign & Sign by Gym: CCMG and CPL are reviewing deficient cabinet illumination with ASI.
 - ~~Discuss signs with potentially incorrect verbiage.~~
 - These signs are old signs installed by the District, not part of the new wayfinding package.
 - District expressed the need for supplemental wayfinding signage around campus to help with traffic flow (e.g. movable signs ES/MS Lot, in front of ES, exit only Lot D2, etc.). OACM Team to walk the campus and review these locations.
- Weight Room RTU & Orch/Band HRU's: New units have been started up.
- Weight Room Flooring: Proposal in the amount of \$62,573 rejected. District selected new flooring product from Home Depot. Material procured via CO under NCI totaling \$9,450. Material delivery expected by Mon 9/21.
- Secure Entrance: New security transaction window has been installed. SRO Office painting is complete.
 - District confirmed there have been no further issues with the exterior storefront active doors misfiring and/or mis-latching.
- PA System: Stark will be onsite Sat 9/19 to review increasing issues with cross-communication between buildings.
- HS H-Wing Additional Graphics: Still awaiting hard date from NCI / VSP, expected installation by end of September. Final approval of design received 7/21, then lead time for material production 6–8 weeks after the subcontracting process.
 - District stated that all walls will be fully covered for homecoming decorations throughout the week of 9/28. Installation cannot happen that week.
- HS Cafeteria Doors: Per TCS / Builders Hardware on 8/26, the doors will be delivered the week of 10/26. Installation by TCS to follow on 2nd shift, anticipated duration of 2–3 nights.
- Gym Bleachers: Gym #3 bleachers delivery 11/16. Gym #2 bleachers delivery 11/23. Bleachers will be installed immediately upon delivery, approx. 5–6 days install duration for each gym.
 - CCMG to coordinate with District on use of these gym spaces during installation.
- COEP Doors: Door 48 storefront has been replaced. Door 37 tiling is complete, electrical roughs complete, and aluminum doors replaced. Misc. accessories remain today 9/18.

B. Athletic Complex

- Athletic Complex was turned over to the District on 9/8.
- Crafcro track striping was completed on 9/14 and 9/15.
- Remaining asphalt pavement will be completed between 9/24 – 9/26.
 - Parking Lot D1 – Asphalt walks and parking lot top on Thurs 9/24 and Fri 9/25. Work will take place between the District's drop-off and pick-up windows.
 - Roadway Remaining Top – Pave out on Sat 9/26. There are currently no events scheduled on the athletics calendar. Pavement striping in the evening.
- Lot D3 seal & stripe sometime the week of 9/21 for 1–2 day duration, weather dependent.
- Front Sign: Remaining back-lit signage will be installed today 9/18.
- Main Entrance: NCI / Cooper to address crooked letters.
- Walk of Fame Area:
 - Aluminum Fencing – Completion following Lot D1 work.
 - Windscreens – Installation on 9/28 and/or 9/29.
 - Phenolic Paneling – Awaiting material delivery and install dates from BIS.
 - Interactive Board – Purchased by District and coded through FF&E. Power and data provisions are already in place.
 - District requested that wood blocking or plywood be provided for mounting the board in lieu of needing to anchor into the reinforced, grout-filled CMU substrate.
- Musco Sports Lighting: District to provide feedback, discuss any issues or questions.
 - Musco has recurring trainings every Thursday @ 11AM EST.
 - Musco's training specialist can be contacted directly with any specific questions – Tina Weber, 877-347-3319, tina.weber@musco.com
- Site & Area Lighting: Discuss how the District wants the lighting programmed.
 - Site Lighting (Roadway & Parking Lots) – On any time it is dark out including overnight. Roadway and Lot D3 controlled via existing to remain time clock. Lot D1 and Lot D2 controlled via new photoeye.
 - Grandstand & Area of Reflection Lighting – Controlled via time clock for set times and manual operation. This grouping of lights should be controlled together, independent of the site lighting.
- Scoreboard System: District to provide feedback, discuss any issues or questions.
 - Additional training will be provided by Toth's Sports, date TBD.
- Visitor bleacher system has been installed.
- Area of Reflection:
 - Granite Monument – Order has been placed, awaiting official lead time from Woodside Granite. Installation in Spring 2027.
 - Temp. Project Sign – Installed by ASI on 9/14.
 - Custom Landscaping – Lavocat's Nursery was working through public work requirements & prevailing wage. Updated quote received on 9/14 totaling \$2,565. Work to be procured via CO under NCI.
 - Permanent Project Sign – Lectern-style sign w/ black finish; District requested that ASI provide design services (est. \$6,000). District needs to gather content.
 - CCMG to confirm sign dimensions and number of characters with ASI.
- Discuss potential solutions for 3-flagpole arrangement.
 - Remove middle flagpole and relocate elsewhere on campus. Other two flagpoles to remain in place.
 - Cut down middle flagpole at the top. Modify top cap and internal halyard system.
 - CPL to check with the flagpole manufacturer on this potential solution.
 - Replace middle flagpole in its entirety to match the height of the other two flagpoles.

2. Project Budget Summary

- A. Project Budget Summary dated 9/17/26 attached.
 - Total Construction Contingency Utilized = \$1,522,845 (98%)
 - Total Construction Contingency Remaining = \$23,381
 - Total Allowances Remaining = \$11,174
- B. Considerations not currently carried in Contingency executed/pending values:
 - WeatherScape 24'L Team Shelters – est. \$47,500 (2 QTY)
 - Main Entrance Security Enhancements – est. \$25,000
- C. Incidental Budget spreadsheet updated per 9/9/26 expenditures attached.
 - Yellow and orange highlighted items = need to review for accuracy
 - Green highlighted items = funds available
 - Incidental Reserves = \$66,758
 - District requested FF&E:
 - Picnic tables – est. \$1,400 per picnic table
 - Garbage cans – est. \$600 per garbage can
 - CB Equipment (ice machine, fridge, etc.)
 - WeatherScape 24'L Team Shelters – est. \$47,500 (2 QTY)
 - Municipal Solutions advised that these items would not be aided.
 - Municipal Solutions recommended to transfer available funds to Construction Contingency. Incidentals ---> Site Work would have no impact on MCA's.
- D. OACM Team to set up meeting with Municipal Solutions to review current financial status and spenddown options.
 - Other Considerations – additional wayfinding signage, additional security cameras

3. General Items / New Business

- A. District to review status of Concession Building existing security and fire alarm systems.

4. Next Meetings

- A. OACM Meeting – Friday, October 16th, 2026 @ 9:00 AM



Project Budget Summary

2023 Capital Improvement Project

September 17, 2026

Akron Central School District

Referendum Authorization	\$	29,829,634
Incidental Budget¹	\$	4,410,235
Construction Contracts		
<u>Phase I</u>	\$	12,281,766
Contract #101 - General Trades	[Transit Construction Services]	\$ 5,381,000
Contract #102 - Plumbing	[Numarco]	\$ 531,900
Contract #103 - Mechanical	[Mollenberg-Betz]	\$ 2,720,700
Contract #104 - Electrical	[Goodwin Electric]	\$ 1,721,000
Contract #105 - Theatrical	[Syracuse Scenery & Stage Lighting]	\$ 662,830
Contract #106 - PA & Security	[Stark Tech - Co-Op]	\$ 898,700
Contract #107 - Vehicle Lifts	[Vehicle Service Group - Co-Op]	\$ 265,469
Contract #109 - Signage	[Takeform - Co-Op]	\$ 100,167
<u>Phase II</u>	\$	9,957,732
Contract #200 - Site Work	[Northeast Diversification]	\$ 5,360,600
Contract #201 - General Trades	[NCI Construction]	\$ 438,200
Contract #203 - Mechanical	[John W. Danforth]	\$ 785,300
Contract #204 - Electrical	[CIR Electrical]	\$ 2,647,800
Contract #205 - Track Surfacing	[FieldTurf - Co-Op]	\$ 725,832
<u>Phase III</u>	\$	1,633,675
Contract #300 - Site Work	[Northeast Diversification]	\$ 532,800
Contract #301 - General Trades	[NCI Construction]	\$ 838,300
Contract #304 - Electrical	[Frey Electric]	\$ 199,900
Contract #306 - Electronic Signage	[Daktronics - Co-Op]	\$ 62,675
Total Construction Dollars (All Phases)	\$	23,873,173
Balance²	\$	1,546,226
Total Phase I Construction Contingency	\$	864,708
Total Phase I Change Orders Executed	\$	864,708
Total Phase I Change Orders Pending	\$	-
Total Phase I Construction Contingency Remaining	\$	-
Total Phase I Allowances Available	\$	15,000
Total Phase I Allowances Used	\$	15,000
Total Phase I Allowances Remaining	\$	-
Total Phase II Construction Contingency	\$	667,327
Total Phase II Change Orders Executed	\$	540,307
Total Phase II Change Orders Pending	\$	124,671
Total Phase II Construction Contingency Remaining	\$	2,349
Total Phase II Allowances Available	\$	45,500
Total Phase II Allowances Used	\$	34,327
Total Phase II Allowances Remaining	\$	11,174
Total Phase III Construction Contingency	\$	14,191
Total Phase III Change Orders Executed	\$	(23,841)
Total Phase III Change Orders Pending	\$	17,000
Total Phase III Construction Contingency Remaining	\$	21,032
Total Phase III Allowances Available	\$	45,000
Total Phase III Allowances Used	\$	45,000
Total Phase III Allowances Remaining	\$	-

- Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E, etc.

- Change orders executed includes cost of all change orders currently written and in process of execution.

1. Incidental Budget reduced by \$375,000 on 1/17/25 and \$186,371 on 3/31/26 after review of expenditures to date.

2. Construction Contingency Budget reduced by \$80,000 after accepting Phase III bids to balance the construction budget.

Akron CSD
2023 Capital Improvement Project



**INCIDENTAL
BUDGET**

	Original	Revised 1/17/25	Revised 3/31/26
Building Construction	\$14,293,149	\$14,293,149	\$14,293,149
Site Work	\$10,564,879	\$10,939,879	\$11,126,250
District Incidental	\$4,971,606	\$4,596,606	\$4,410,235
Total Project (Referendum)	\$29,829,634	\$29,829,634	\$29,829,634

PROPOSED INCIDENTALS

Expenditures Updated: 9/9/2026

			% of Project	Expenditures to Date:	Remaining Balance:
PROFESSIONAL FEES		\$3,919,990			
Architect and Engineer		\$2,005,740	6.72%		
Contract	\$1,737,740			\$1,737,740.00	\$0.00
Specialty Design Services	\$83,000			\$50,000.00	\$33,000.00
Reimbursables	\$20,000				\$20,000.00
Contingent Additional Services	\$165,000			\$94,179.95	\$70,820.05
Construction Manager		\$1,704,500	5.71%		
Contract	\$1,699,500			\$1,661,895.00	\$37,605.00
Reimbursables	\$5,000			\$3,054.90	\$1,945.10
Contingent Additional Services	\$0				\$0.00
Legal/Financial		\$175,000	0.59%		
Legal Council	\$100,000			\$91,337.20	\$8,662.80
Bond Council	\$25,000				\$25,000.00
Financial Advisor	\$50,000			\$20,097.61	\$29,902.39
Other		\$34,750	0.12%		
CITI Boces - 3rd Party Review	\$34,750			\$34,750.00	\$0.00
Additional Consultants	\$0				\$0.00
GENERAL ADMINISTRATION		\$144,083			
Surveys		\$26,887	0.09%		
Site Survey - PH I (billed above)	\$0				\$0.00
Site Survey - PH II (billed above)	\$0				\$0.00
Soil Borings - PH I (billed above)	\$0				\$0.00
Soil Borings - PH II (billed above)	\$0				\$0.00
Subsurface Testing (billed above)	\$0				\$0.00
Asbestos/Lead Survey	\$26,887			\$26,887.00	\$0.00
Roofing Survey (billed above)	\$0				\$0.00
SWPPP Preparation	\$0				\$0.00
Underground Utility Inspection	\$0				\$0.00
Theatrical Study (billed above)	\$0				\$0.00
EV Transp. Study (moved to reserve)	\$0				\$0.00
Other	\$0				\$0.00
Construction Testing		\$91,426	0.31%		
Construction Testing (Whitestone) - PH I	\$26,389			\$26,388.75	\$0.00
Construction Testing (Whitestone) - PH II	\$50,000			\$33,086.25	\$16,913.75
Asbestos Monitoring (Stohl) - PH I	\$15,037			\$15,037.00	\$0.00
SWPPP Inspections (billed above)	\$0				\$0.00
Other	\$0				\$0.00
Printing, Advertising		\$9,770	0.03%		
Construction Plans & Specs	\$9,608			\$9,607.96	\$0.00
Marketing & Advertising	\$162			\$162.12	\$0.00
Other		\$16,000	0.05%		
Additional Admin/Custodial Support	\$0				\$0.00
Cleaning	\$0				\$0.00
Moving and Storage	\$0				\$0.00
HVAC Commissioning	\$16,000			\$12,000.00	\$4,000.00

Field Office Equipment	\$0					\$0.00
Miscellaneous	\$0					\$0.00

INSURANCE DURING CONSTRUCTION			\$65,000	0.22%		
Builder's Risk	\$65,000				\$59,644.00	\$5,356.00
Other	\$0					\$0.00

UTILITIES & SERVICE FEES			\$0	0.00%		
Sewage	\$0					\$0.00
Water Service	\$0					\$0.00
Gas Service	\$0					\$0.00
Electric Service	\$0					\$0.00
Telephone Service	\$0					\$0.00
Data/Security	\$0					\$0.00
Fire Alarm	\$0					\$0.00

TEMPORARY UTILITIES			\$0	0.00%		
Water Service	\$0					\$0.00
Sewage Service	\$0					\$0.00
Electric/Gas Service	\$0					\$0.00
Tel/Data Service	\$0					\$0.00
Temp District Office	\$0					\$0.00
Temp Field Office	\$0					\$0.00

FURNITURE & EQUIPMENT			\$214,405	0.72%		
Furniture, Fixtures & Equipment	\$114,405				\$114,404.56	\$0.00
IT - Cameras, Switches, WAPs - PH II	\$50,000					\$50,000.00
Other District Purchases	\$50,000					\$50,000.00

SITE			\$0	0.00%		\$0.00
Site Acquisition	\$0					\$0.00
Fees/Expenses	\$0					\$0.00

FINANCING			\$0	0.00%		
Capitalized Interest	\$0					\$0.00

INCIDENTAL RESERVE	\$66,758		\$66,758	0.22%		\$66,758.00
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SUBTOTALS	\$4,410,235		\$4,410,235	14.78%	\$3,990,272.30	\$419,963.09
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TOTAL INCIDENTAL / FINANCING COSTS			\$4,410,235	14.78%		
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TOTAL PROJECT (Referendum)	\$29,829,634
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Akron Central School District
2023 Capital Improvement Project
OACM Meeting
September 18, 2026

	NAME	COMPANY	PHONE	E-MAIL
1	Jason Mock	Buffalo Engineering	(716) 633-5300	
2	JAMES RZO	Buffalo Engineering	716 0385800	
3	JASON BELFANTE	CPL	585 750 1106	JBELFANTE@CPLTEAM.COM
4	BRAD MORREY	VOIS-		
5	Danielle Hawkins	ACS		
6	Quen Taylor	ACS		
7	Mark Alexander	ACS	5854090432	markalexander@akronk12.org
8	Austin Genberg	CPL	716 330 7579	AGenberg@CPLTEAM.com
9	Michael Sychrowski	ACS	716 880 7163	
10	John Morello	ACS	716-542-5088	
11	Paul Kostaski	ACS	716-542-5015	
12	Mark A. Gmff	Campus CMB	(716) 225-2887	mgmff@c-campus.org.com
13	Vaughn Morello	CUMB		
14				
15				
16	Online			
17	Bruce Morrison	CPL		
18	Erik Polkowski	ACS BOE		