

Boyd County Board of Education Special Board Meeting
September 03, 2026 06:00 PM ET (5:00 CT)
14375 Lions Lane
Ashland, KY 41102

Attendance Taken: 05:55 PM

Present Board Members:

Michael Blankenship
Linda Day
Randall Stapleton, Jr
Cynthia Vanhorn
Lisa Wallin

1. The Boyd County Board of Education will meet in Special working session Tuesday, September 3, 2026, 6:00 p.m. at Boyd County High School, 14375 Lions Lane, Ashland, Kentucky. The purpose of this meeting is to review and discuss the working budget for the 2026-2027 school year as presented by Tiffany Brooks, District Finance Director, and Superintendent Bill Boblett, along with any other specifics related to the budget.

2. Call Meeting to Order

Time: 6:02

3. Pledge to the United States Flag

4. Reading of the Board Goals

"All students will be active self-motivated life-long learners."

"All students will graduate and demonstrate the skills and the knowledge to support productive citizenship."

5. Adoption of the Agenda

Order # 60 - Motion Passed: passed with a motion by Mr. Randall Stapleton, Jr and a second by Cynthia Vanhorn.

Michael Blankenship	Yes
Ms. Linda Day	Yes
Mr. Randall Stapleton, Jr	Yes
Cynthia Vanhorn	Yes
Mrs. Lisa Wallin	Yes

6. Dialogue

6.1. Presentation of the working budget for the 2026-2027 school year by Tiffany Brooks, District Finance Director, and Bill Boblett, Superintendent

- The working budget is this year's budget that we are making adjustments to from the tentative budget since we now know some of the actual costs.
- The beginning balance was adjusted to reflect what we started the year at. This was \$2,584,635.91.
- Adjustments were made for payroll codes. This is normal since we don't know when the tentative is completed where new hires will fall on the pay scale due to years of experience.

- Adjustments were made due to the difference in budgeted and actual insurance costs. I had budgeted \$693,640.22 for FY27. Actual insurance plus cyber comes in at 644,910.90. I had budgeted \$131,275.98 for workers comp and it came in at 95,446.61.
- If you will turn to page 43 in the working budget, you will see that we have a contingency of \$2,974,049.09. This is above 5%.
- I am very grateful to have the contingency where it is because we are still so early in the year and don't know what is instore for us.

Ms. Brooks stated

In November, we will start budget committee meetings for next year's budget.

All Principal/Dept Supervisors have a document to complete and to bring with them to our first budget com meeting on November 4. We will discuss items as "wishes" and "needs" for the upcoming 27-28 SY

We are continuing to focus on our needs in an effort to curtail spending and still meeting the needs of our students and staff.

7. Focus of Business/Topics for Next Meeting

7.1. Next meeting, September 22, 2026, 6:00 pm, BCHS Alumni Auditorium

8. Adjourn

Time: 6:18

Order # 61 - Motion Passed: passed with a motion by Mrs. Lisa Wallin and a second by Mr. Randall Stapleton, Jr.

Michael Blankenship	Yes
Ms. Linda Day	Yes
Mr. Randall Stapleton, Jr	Yes
Cynthia Vanhorn	Yes
Mrs. Lisa Wallin	Yes

Time: 6:18

Chairperson

Superintendent