



OUSD Facilities Planning & Management Division MEASURE Y BOND PROGRAM QUARTERLY REPORT

Quarter 4 2025

Reflects October 1, 2025 - December 31, 2025

The report highlights key program milestones and tracks project completion progress within the Oakland Built (OUSD Measure Bond) program.



ousd.org/facilities



oaklandbuilt@ousd.org

OUSD Facilities Department Mission Statement

We support whole student growth and success by planning, constructing, and maintaining facilities that are flexible, resilient, healthy, safe, and joyful. These spaces maximize collaboration, empower innovation, and inspire creativity, preparing our students to be college-, career-, and community-ready.

Report Visual Descriptions	
Project Completion Percentage	Refers to the metric used to measure the progress of a project by indicating how much of the project work has been completed relative to the total work required.
Anticipated Project Schedule	Refers to the projected timeline that outlines planning, design, bidding, and construction start dates, as well as the estimated duration for each phase within the project.
Project Budget Performance	Refers to the process of tracking and evaluating how well a project is adhering to its allocated budget. It involves comparing the planned budget against the actual expenditures to assess whether the project is staying within financial limits, exceeding, or under-spending. Under Budget: Actual spending is below the allocated budget, potentially indicating cost savings or under-spending. On Target: Actual spending aligns with the allocated budget, indicating effective financial management. Over Budget: Actual spending exceeds the allocated budget, signaling potential cost overruns that may require corrective action.
Overall Project Performance	Refers to the assessment of how well a project is achieving its defined objectives, meeting its budget, and adhering to its schedule. It is a comprehensive evaluation that considers multiple factors, including scope, time, cost and quality, and stakeholder satisfaction. On Track: The project is progressing as planned, meeting key milestones and objectives. Needs Attention: Some issues or delays have arisen, requiring focused effort to avoid negative impacts on the project's success. At Risk: Significant obstacles or challenges are jeopardizing the project's overall goals, budget, or timeline, necessitating immediate intervention.
Community Engagement Activities	Indicate community engagement activities completed relative to the community engagement process map.
Footnote	*Cost Per Student is based on data for school year 2025-26 certified by the California Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes.



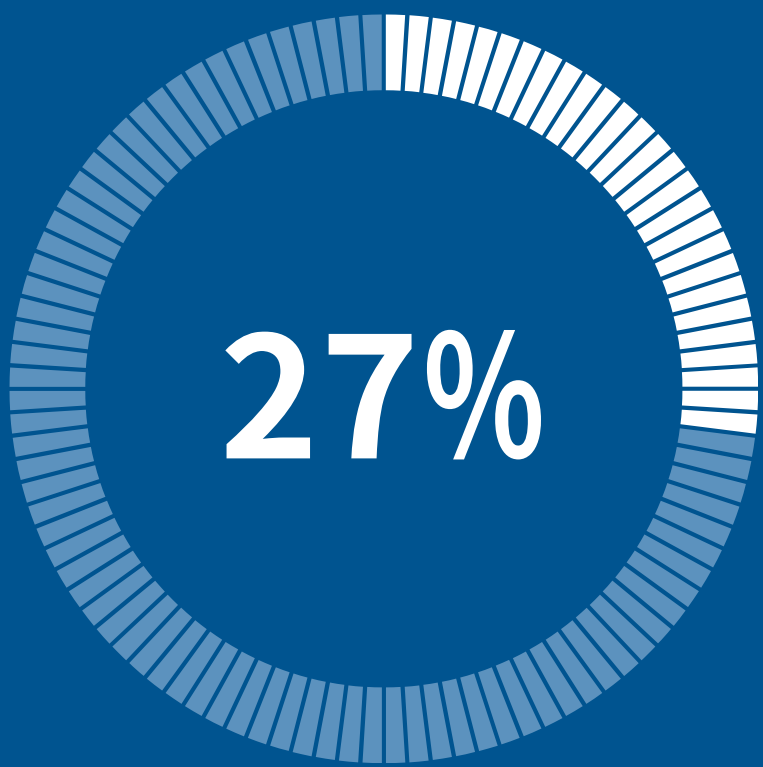
McClymonds High School

The scope of work includes state-of-the-art renovated classrooms and cutting-edge engineering labs equipped with modern technology and tools, along with enhanced security systems and upgraded plumbing and electrical infrastructure to create a more reliable campus experience and minimize maintenance disruptions. The project also features a modernized cafeteria, updated locker rooms, new bleachers, and refreshed dance and weight rooms. Spaces will include new furniture and reconfigured layouts that support better collaboration and a variety of teaching and learning styles, while improving ADA accessibility. Upgraded heating, ventilation, air conditioning systems, and climate-controlled classrooms will enhance overall air quality. Exterior improvements include a new grandstand, scoreboard, concessions area, and restrooms to support the world-class football program, as well as a revitalized garden and Plaza of Peace.

OVERALL PROJECT PERFORMANCE

ON TRACK

OVERALL PROJECT COMPLETION PERCENTAGE:



Current Phase: DSA Approval
Phase Completion: 85%

PROJECT DETAILS

McClymonds High School
2607 Myrtle Street
Oakland, CA 94607

School Enrollment: 301
District: 3

Delivery Method: Progressive Design-Build
Funding Source: Bond Measure Y
Cost Per Student: \$307,973*

Architect: HKIT Architects
General Contractor: Alten Construction
Local Business Utilization (LBU): TBD

OUSD PROJECT TEAM



Project Manager:
Nicole Wells
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Engagement Specialist:
Harold Lowe
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PROJECT PHASE START DATES

PLANNING	DESIGN	BIDDING	CONSTRUCTION	CLOSEOUT
Q3 2021	Q3 2023	Q1 2026	Q2 2026	Q1 2029

BUDGET PERFORMANCE

Board Approved Budget: \$92.7 M
Budget Spent (to date): \$5.6 M
Remaining Budget: \$87.1 M
Percentage Used: 6.0%



ON TARGET

COMMUNITY ENGAGEMENT OVERVIEW

In alignment with OUSD Board Policy 7155, the Oakland Unified School District’s Facility Planning and Management Division is committed to keeping the community informed and ensuring meaningful opportunities for engagement throughout the planning, design, and construction phases of major projects.

Please note that the level of engagement may vary by project based on specific circumstances, which will be reflected in the engagement activities outlined below. For additional information regarding project engagements, please contact the designated engagement specialist.

For further details, please refer to the Community Engagement Activity section on the following page or scan the QR in the bottom right corner for project details.

PLANNING	DESIGN	CONSTRUCTION
✓ PAC Engagement Meeting ✓ Student & Teacher/School Community Engagement ✓ Community Engagement	✓ PAC Engagement Meeting Concept Phase: ✓ School/Community Engagement ✓ Community Engagement Schematic Design Phase: ✓ School/Community Engagement ✓ Community Engagement Design Development Phase: ✓ School/Community Engagement ✓ Community Engagement Final Drawings Review: ✓ School/Community Review ✓ Community Review	○ Groundbreaking Ceremony Pre-Construction Phase ○ Update Meeting #1 General Update Phase ○ Update Meeting #2 ○ Update Meeting #3 ○ Update Meeting #4 ○ Ribbon Cutting Ceremony

PROJECT INFORMATION





McClymonds High School

PROJECT ACTIVITIES

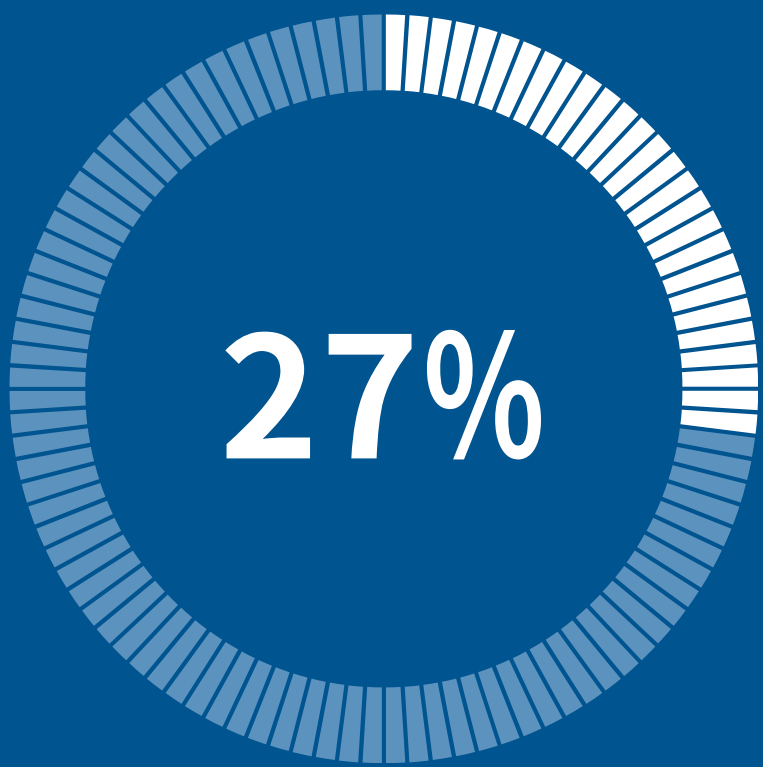
PAST QUARTER'S ACCOMPLISHMENTS

- The project team completed the following:
- Addressed and returned the Division of the State Architect (DSA) comments for Increments 1 and 2 (Note: plans were submitted in two increments).
 - Began conversations with the City of Oakland for Off-site Infrastructure (PX)/Encroachment and Excavation Permit. The fees for the permits were paid, and the City's review is underway.
 - HKIT and Alten's partner Tulum Electrical and its consultant Everon addressed DSA's Fire Alarm comments. The project is now awaiting the resolution of the Jensen Hughes Fire Alarm & Intrusion Alarm comments. Once those comments are resolved, OUSD Alarm Shop will review the Fire Alarm & Intrusion Alarm drawing set.
 - Filed a Notice of Exemption (NOE) with Alameda County for a Categorical Exemption regarding the California Environmental Quality Act. The signed NOE was uploaded to the State Clearinghouse.

POTENTIAL CHALLENGES & FINANCIAL IMPACTS

None at this time.

OVERALL PROJECT COMPLETION PERCENTAGE:



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UPCOMING WORK

- In January, the project team will:
- Return back-check comments for Increment 2 of the submitted plans to DSA
 - Continue preparation of the combined bid package for advertisement and synchronize the coordination of the project schedule.
 - Conduct utility location with the consultant. They will collect soil samples from 30 identified locations for additional testing to support classification, as required, prior to off-haul and disposal of the soil.
 - Meet with the Department of Toxic Substance Control (DTSC) for a Standard Voluntary Agreement (SVA) Scoping Meeting.

COST & SCHEDULE CHANGES

None at this time.

COMMUNITY ENGAGEMENT ACTIVITIES

The project team updated the McClymonds staff and school community on the project status while in DSA review as well as gave an update on the safety features and plans that will be implemented during construction for the school community, particularly the student body.

Glossary of Terms

A/C Paving	Asphalt and concrete paving
ADA	The Americans with Disabilities Act of 1990 and laws pertaining to accessibility
B&G	OUSD Building and Ground Department
CBOC	OUSD Measures B, J and Y Independent Citizen Bond Oversight Committee
CD	Construction Documents
CDC	Child Development Center
CEQA	California Environmental Quality Act
CGS	California Geological Survey
Closeout (Phase)	Refers to the final phase following construction, involving formal closure with the Division of the State Architect (DSA), collection of as-built drawings, provision of attic stock, and delivery of operations and maintenance manuals to ensure proper long-term facility management.

DD	Design Development phase
DGS	Department of General Services
DSA	Division of State Architect, the permitting authority for OUSD
DTSC	Department of Toxic Substance Control
EBMUD	East Bay Municipal Utilities Division
GMP	Guaranteed Maximum Price is the highest amount OUSD will pay for the project. Contractors are responsible for cost overruns beyond the maximum price unless a change order is issued.
IEEEP	Inclusive Early Education Expansion Program
IOR	Inspector of Record
PAC	Project Advisory Committee, an OUSD Board required committee for projects over \$5M

Glossary of Terms

PCO	Proposed Change Order
PG&E	Pacific Gas and Electric Company
Quarter 1 or Q1	The months of January, February, and March
Quarter 2 or Q2	The months of April, May, and June
Quarter 3 or Q3	The months of July, August, and September
Quarter 4 or Q4	The months of October, November, and December
RFQ/P	Request for Qualifications or Proposals
Rough-In	The stage of construction when the various mechanical, electrical, and plumbing lines are laid out, but the final connection is not yet completed.

SD	Schematic Design phase
SF	Square Footage
SWPPP	Storm Water Pollution Prevention Plan
Storefront	A type of glass windows that are commonly used in entrances and ground-floor of windows to a building.