DODGE COUNTY
HIGHWAY DEPARTMENT



FINANCIAL REPORT
2025

DODGE COUNTY HIGHWAY COMMISSION

ANNUAL FINANCIAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2025

COUNTY HIGHWAY COMMITTEE

Rob Boelk Jr . . . . . Chairman
John H. Kraus Jr . . . . . Vice Chairman
Jeff Breselow . . . . . Secretary
David Beal.... . . . . Committee Member
Nancy Kavazanjian . . . . . Committee Member

COMMISSIONER

Interim Commissioner Nate Minnig

ASSISTANT COMMISSIONER

Nathan Kempke

SUPERINTENDENTS

Justin Weeks . . . . . Interim Patrol Superintendent (West)
Joe Lechner . . . . . Patrol Superintendent (East)
AJ Woods . . . . . Shop Superintendent
Steve Pett . . . . . Operations Superintendent

OFFICE PERSONNEL

Jennifer Krakow. . . . . Interim Financial Manager Highway
Jacqueline Kuehn . . . . . Accountant
Cindy Midtbo . . . . Sr. Administrative Support Specialist
Darcie Powell . . . . . Inventory Tech - Highway

PARTS DEPARTMENT

John Schuster . . . . . Inventory Tech - Automotive

DODGE COUNTY HIGHWAY COMMISSION

2025 ANNUAL FINANCIAL REPORT

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Statement of Net Position
December 31, 2025

Assets

Current Assets	
Cash and investments	$ 4,902,979
Accounts receivable (net)	62,104
Due from other governments	1,992,747
Inventories	2,838,365
Prepaid items	12,395
Total Current Assets	$ 9,808,590
Noncurrent Assets	
Capital Assets:	
Land	479,247
Construction work in progress	1,506,230
Other capital assets	48,523,032
Less accumulated depreciation	(26,175,952)
Total Noncurrent Assets	$ 24,332,557
Total Assets	$ 34,141,147
Deferred Outflows of Resources	
Pension related amounts	2,023,803
Other postemployment benefit related amounts	131,754
Total Deferred Outflows of Resources	$ 2,155,557

Liabilities

Current Liabilities		
Accounts payable		564,071
Accrued liabilities		84,417
Deposits		4,800
Total Current Liabilities	$	653,288
Noncurrent Liabilities		
Compensated absences		827,166
Net pension liability		333,239
Other postemployment benefits		510,678
Total Noncurrent Liabilities	$	1,671,083
Total Liabilities	$	2,324,371
Deferred Inflows of Resources		
Pension related amounts		972,471
Other postemployment benefit related amounts		497,308
Advance fringe revenues from State		16,406
Total Deferred Inflows of Resources	$	1,486,185
Net Position		
Net investment in capital assets		24,332,557
Unrestricted		8,153,591
Total net position	$	32,486,148

Statement of Revenues, Expenses and Change in Net Position
December 31, 2025

Operating Revenues		
Public charges for service	$	-
Intergovernmental charges for services		6,364,953
Total operating revenues		6,364,953
Operating Expenses		
Operation and maintenance		9,907,841
Depreciation		2,220,665
Total operating expenses		12,128,506
Operating income (loss)	$	(5,763,553)
Nonoperating Revenues (Expenses)		
Investment income		4,279
Miscellaneous		294,216
Gain on sale of capital assets		7,531
Interest and fiscal charges		(608)
Total nonoperational revenues (expenses)		305,418
Income (loss) before contributions and transfers	$	(5,458,135)
Contributions and Transfers		
Transfer in		7,386,642
Change in net position	$	1,928,507
Net Position, Beginning, as Previously Reported		35,462,176
Account Changes (see note disclosures)		(4,904,535)
Net Position, Beginning, as Adjusted		30,557,641
Net Position, Ending	$	32,486,148

Accounting Changes

Changes to or Within the Financial Reporting Entity

In 2025, the County moved the accounting for its ongoing airport operations from within the highway department to a newly created airport fund within the governmental activities in order to align its financial reporting with a revised operational and management structure. As a result, beginning net position for highway, governmental activities and business-type activities was adjusted to account for this change to or within the financial reporting entity as noted below:

Financial Statement Area	Highway / Business-Type Activities	Governmental Activities
Assets		
Capital assets not being depreciated	$ (966,700)	$ 966,700
Capital assets, net of depreciation	(5,900,859)	5,900,859
Deferred Outflow of Resources		
Deferred charge on refunding	(45,990)	45,990
Liabilities		
Accrued interest payable	(19,921)	19,921
General obligation debt payable	(1,956,500)	1,956,500
Premium on debt payable	(32,593)	32,593
Accounting change, impact to beginning net position	$ (4,904,535)	$ 4,904,535

BUILDINGS AND GROUNDS OPERATIONS
YEAR 2025

BUILD EQUIP MAINT SERVICE	$	82,331.87
BUILDING PREMIUM		25,430.06
CO BUILDING MAINTENANCE		75.57
COMPUTER EQUIPMENT		0.00
CONTRACTUAL SERVICES		6,903.73
DEPR LAND IMPROVEMENTS		152,113.44
DEPRECIATION BUILDING		689,212.62
ELECTRICITY		90,093.26
EMPLOYEE BENEFITS		84,020.54
EQUIPMENT		58,583.14
FIRE PROTECTION		8,636.77
FUEL		0.00
INTERNET		7,236.50
MATERIALS AND SUPPLIES		7,715.91
NATURAL LP GAS		59,161.40
OPERATING SUPPLIES		32,735.84
PARTS		740.09
PHONE		1,865.03
PROFESSIONAL SERVICES		0.00
GROUNDS MAINTENANCE AND REPAIR		2,494.18
LICENSE PERMITS AND FEES		460.13
REFUSE COLLECTION		27,864.87
RENT EXPENSE		9,084.39
SALARY EXP		180,585.76
SEWER		52,867.86
WATER		5,417.67
OTHER INSURANCE RECOVERIES		(86,938.03)
REBATES		(194.65)
Total Buildings and Grounds Cost	$	1,498,497.95

Less Salt Storage Costs			
Depreciation of Salt Facilities			
Depreciation - State Built	0		
Depreciation - Other	83,839.40	$ 83,839.40	
Utilities - Salt Facilities		0	
Repairs/Maintenance - Salt Facilities		30,337.65	
Insurance - Salt Facilities		0	114,177.05

Total Buildings and Grounds Costs to be Allocated	$	1,384,320.90
Divided by Total Square Footage of Buildings		237,474
Equals Allocation per Square Foot		5.83

Allocation To	Sq Ft	Allocation Rate	Amount	GL Account
Highway Administration	7,121	5.83	$ 41,510.86	3110-549150
Radio Room	696	5.83	$ 4,057.23	3192-549150
Shop Operations	53,221	5.83	$ 310,244.25	3230-549150
Equipment Storage	174,569	5.83	$ 1,017,625.15	3308/3309-549150
Brine Holding Tanks	1,867	5.83	$ 10,883.41	3250-549150
Total	237,474		$ 1,384,320.90	

HIGHWAY ADMINISTRATION
YEAR 2025

Labor				
	Commissioner	$ 119,726.04		
	Other Labor	250,076.17	$	369,802.21
Fringe Benefit Costs				173,802.53
Travel Expenses				2,794.06
Commissioner's Vehicle Expense				
	Depreciation	$ 7,725.00		
	Vehicle Overhead	504.65		
	Other Expenses	-		8,229.65
Office Supplies				3,041.07
Contract Services				764.69
Operating Supplies				0.00
Buildings and Grounds Allocation				41,510.86
Equipment Allocation				26,395.73
Depreciation of Office Equipment				1,570.00
Miscellanous				
	Accounting and Auditing Services	26,958.95		
	Drug Alcohol Test Fee	3,876.50		
	Background Checks	7.00		
	Physical Exams	338.00		
	General Liability Insurance	30.00		
	Computer Maintenance Repair	987.30		
	Postage	556.65		
	Internet	175.50		
	Phone	184.05		
	Printing and Duplication	748.00		
	Computer Equipment	1,943.66		
	Membership Dues	1,540.00		
	Education and Training	35.00		
	Advertising	675.00		
	Conference Regsitration Fees	2,295.00		
	Bad Debt Expense	2,850.22		
	Employee Bonds	624.99		
	Premium Amortization	0.34		
	Continuing Disclosure Fees	607.94	$	44,434.10
			$	672,344.90
LESS	Interest Expense	0.00		
	Debt Issurance Costs	607.94	$	607.94
		Net Admin Costs	$	671,736.96

OTHER ADMINISTRATION
AND GENERAL EXPENSES
YEAR 2025

RADIO EXPENSES

Labor	$ -
Fringe Benefit Costs	0.00
Shop Overhead	0.00
Depreciation	0.00
Parts/Supplies	1,458.72
Building & Grounds	4,057.23
Total Radio Costs	$ 5,515.95

GENERAL PUBLIC LIABILITY

General Public Liability Insurance	$ 12,870.87
Umbrella Insurance	0.00
Total GPL Costs	$ 12,870.87

PATROL SUPERVISION

Labor	166,479.82
Fringe Benefit Costs	78,427.26
Equipment Allocation	41,944.00
Other	1,861.43
Total Patrol Supervision Costs	$ 288,712.51

FUEL HANDLING
YEAR 2025

Labor		$ 4,334.92
Fringe Benefit Costs		2,024.30
Fuel Truck Costs		
Depreciation	0.00	
Other	0.00	$ -
Depreciation of Fuel Bulk Storage		30,295.45
Other		13,734.86
Total		$ 50,389.53
Cost Allocations (Credit)		$ (50,389.53)
Fuel Handling Variance (Over/Under Recovery)		$ -

SHOP OPERATIONS
YEAR 2025

Direct Labor	$ -		
Fringe Benefit Costs	0.00	$ -	
Less Recovered on Work Orders		0	$ -
Direct Materials		0.00	
Less Recovered on Work Orders		0	$ -
Indirect Labor			176,630.88
Fringe Benefits on Indirect Labor Only			82,963.46
Computer Equipment			2,454.98
Computer Maintenance			1,578.65
Advertising			47.93
Shop Supplies			66,890.64
Refuse Collection			111.91
Phone			401.88
Contractual/Professional Services			7,457.55
Tool Allowance			2,457.74
Office Supplies			125.84
Furniture and Furnishings			945.16
Conference Registration Fees			410.00
Lodging			392.00
Rent			8,643.21
Materials and Supplies/Rebates			(1,487.44)
Depreciation on Shop Equipment			11,825.27
			361,849.66
Service Cars			
Depreciation	10,036.00		
Other Costs	44,888.43	54,924.43	
Less Revenue		(678.09)	54,246.34
Freight			24.46
Purchase and Repair of Shop Tools			0.00
Maintenance of Shop Equipment			4,072.81
Buildings and Grounds Allocation			310,244.25
Allocation Offsets			
Shop overhead Recovered on Capitalization		(262,242.12)	
Shop overhead Recovered on non-hwy WO's		(2,648.78)	
Fuel Handling (Over) Recovery/Under Recovery		19,637.34	
(Gain)/Loss on Sale of Shop Assets (adj. to Depreciation)		0.00	
Sale of Salvage and Waste Products		(19,920.15)	(265,173.71)
Inventory Adjustments			
Tires and Batteries		0.00	
Shop Materials and Supplies		1,639.99	
Gasoline/Diesel		(910.43)	
Lubricating Oils and Grease		0.39	729.95
Total Shop Operations to be Allocated			$ 465,993.76
Divided by Direct Labor & Fringe Benefits charged for shop services			537,855.02
Equals Shop Overhead Rate			86.639288%

SHOP OVERHEAD DISTRIBUTION

YEAR 2025

Shop Overhead Rate

86.64%

Account	Direct Shop Labor And Fringe Benefits	Shop Overhead
Highway Administration	$ 582.48	$ 504.66
Field Small Tools	9,761.83	$ 8,457.58
Machinery Operations	527,510.71	$ 457,031.52
Totals	$ 537,855.02	$ 465,993.76

Dodge County Highway Department
Equipment Cost Analysis
2025

Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
006	49,214.98	5,550.89	164.90	2,403.13	1,871.68	2,109.96	0.00	2,172.42	34,942.00	420.00	35,268.42
007	17,438.00	6,496.36	123.27	1,453.29	331.17	1,275.97	0.00	648.94	7,109.00	671.00	49,322.78
009	10,388.87	2,035.89	65.86	3,586.51	1,213.97	3,148.95	0.00	337.69	0.00	229.25	17,976.69
010	50,338.33	5,695.12	48.93	2,161.31	2,540.78	1,897.64	0.00	2,218.55	35,776.00	426.25	36,557.37
011	10,878.95	2,391.15	135.38	1,557.70	4,199.70	1,367.67	873.19	354.16	0.00	192.50	14,712.80
012	34,658.80	2,762.33	154.08	756.40	955.51	664.11	0.00	1,766.37	27,600.00	261.75	26,500.28
015	42,543.32	5,188.64	51.46	3,439.11	1,453.95	3,019.54	0.00	1,767.62	27,623.00	322.25	30,692.46
018	23,893.43	5,980.07	537.57	4,258.71	7,495.62	3,739.16	1,198.98	683.32	0.00	576.00	50,921.94
025	39,271.94	4,397.27	303.26	1,254.61	2,573.59	1,101.55	0.00	1,770.66	27,871.00	394.00	40,113.20
026	15,961.65	3,638.55	147.30	4,505.24	3,066.90	3,955.60	0.00	648.06	0.00	279.75	28,288.21
027	6,856.90	2,177.41	450.00	2,258.34	-660.50	1,982.83	0.00	648.82	0.00	149.50	15,572.38
028	15,728.90	239.43	268.13	6,129.76	3,337.03	5,381.92	0.00	372.63	0.00	3.00	250.50
029	55,114.00	7,368.81	192.71	2,361.37	1,827.93	2,073.29	3,480.00	2,208.89	35,601.00	539.75	45,848.95
030	43,029.94	7,870.15	188.18	3,335.83	2,639.65	2,928.87	1,085.74	1,536.52	23,445.00	657.75	59,215.20
031	14,073.46	909.80	237.56	4,024.12	4,754.22	3,533.17	0.00	614.59	0.00	76.00	6,813.21
032	41,047.74	5,541.26	229.36	3,167.54	2,075.73	2,781.12	3,583.68	1,469.05	22,200.00	516.25	47,009.74
033	54,963.39	8,606.22	254.84	4,890.59	6,598.77	4,293.95	5,069.28	1,549.74	23,700.00	712.25	65,213.74
037	5,659.16	1,672.60	241.40	1,565.79	403.88	1,374.76	0.00	400.73	0.00	165.00	13,853.71
038	35,275.42	8,058.16	230.40	2,388.14	1,191.78	2,096.78	0.00	1,227.16	20,083.00	809.25	73,999.59
041	32,258.65	4,880.06	47.98	1,177.55	1,208.90	1,033.90	0.00	1,480.26	22,430.00	437.50	44,931.28
042	56,342.21	7,275.90	156.55	3,056.08	3,705.35	2,683.22	3,584.32	2,107.79	33,773.00	564.00	48,400.03
045	52,301.37	6,796.32	113.37	3,075.33	895.06	2,700.13	3,584.39	2,068.77	33,068.00	534.00	46,265.97
046	11,518.99	861.07	323.31	3,768.28	2,300.10	3,308.54	627.71	329.98	0.00	188.25	17,070.69
047	3,044.45	770.89	7.80	961.85	90.52	844.50	0.00	368.89	0.00	89.75	8,373.68
048	34,977.76	7,606.29	385.41	4,345.24	1,589.21	3,815.13	748.24	608.24	15,880.00	1,032.75	104,738.08
049	2,486.09	0.00	0.00	857.69	69.98	753.06	437.85	367.51	0.00	0.00	0.00
050	18,541.75	2,365.52	71.47	6,018.49	3,765.45	5,284.23	445.93	590.66	0.00	229.25	22,229.03
051	12,960.92	5,258.69	103.32	2,990.26	1,357.39	2,625.44	0.00	625.82	0.00	311.00	27,675.50

Dodge County Highway Department
Equipment Cost Analysis
2025

Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
052	7,025.54	2,187.57	24.04	1,940.37	536.07	1,703.65	0.00	633.84	0.00	119.00	10,071.22
054	15,478.52	3,728.99	176.13	3,962.32	3,542.15	3,478.92	0.00	590.01	0.00	270.25	27,041.35
055	42,037.52	4,895.02	97.46	1,750.54	678.51	1,536.97	0.00	1,959.02	31,120.00	506.50	45,857.15
056	30,235.31	4,623.35	123.88	2,499.03	3,054.05	2,194.14	1,452.15	603.71	15,685.00	642.25	62,805.97
057	33,373.61	3,931.48	187.14	3,045.62	1,505.83	2,674.07	5,518.72	608.75	15,902.00	487.00	50,071.12
058	43,159.23	4,068.40	31.32	5,481.26	2,337.31	4,812.56	0.00	1,612.38	24,816.00	350.50	35,767.68
059	13,112.53	1,046.32	42.89	3,570.34	4,243.05	3,134.74	450.74	624.45	0.00	47.00	4,193.20
060	14,489.96	6,842.03	130.67	1,946.52	1,160.69	1,709.03	0.00	2,027.13	673.89	641.50	56,018.37
061	13,554.45	4,596.77	207.54	2,598.53	3,226.29	2,281.50	0.00	643.82	0.00	337.00	31,082.50
063	13,047.56	3,278.01	66.77	3,048.76	2,898.60	2,676.79	449.39	629.24	0.00	229.50	23,067.87
064	37,612.01	2,991.38	273.15	13,481.88	7,691.98	11,837.09	726.08	610.45	0.00	243.00	24,530.41
065	24,643.78	4,915.04	598.62	3,702.86	7,994.25	3,251.11	3,480.00	701.90	0.00	330.25	29,304.60
066	29,475.63	7,064.75	283.34	6,419.70	5,785.65	5,636.47	3,583.11	702.61	0.00	541.75	47,612.80
067	45,437.54	6,979.09	109.75	1,733.68	1,900.11	1,522.17	0.00	1,967.74	31,225.00	648.75	59,178.90
068	18,553.94	7,132.64	129.60	3,081.57	1,222.59	2,705.61	3,583.68	698.25	0.00	659.75	59,027.04
069	22,443.85	8,322.83	139.88	1,566.98	646.69	1,375.80	0.00	644.36	9,747.31	791.00	57,927.97
071	17,767.16	2,637.35	178.79	4,421.01	6,023.68	3,881.67	0.00	624.66	0.00	230.25	22,227.84
072	17,841.84	3,373.48	39.81	3,274.15	3,641.23	2,874.70	4,018.73	619.74	0.00	251.25	25,349.14
073	19,444.09	3,748.91	202.74	5,922.06	3,742.89	5,199.57	0.00	627.92	0.00	303.50	30,038.56
074	2,962.66	636.10	10.93	716.81	659.95	629.36	0.00	309.51	0.00	114.00	11,999.43
076	20,735.95	8,890.38	142.82	1,528.62	730.11	1,342.12	0.00	631.90	7,470.00	776.00	55,778.13
077	44,989.82	3,886.49	346.25	6,223.39	7,807.05	5,464.15	0.00	716.49	20,546.00	335.50	29,585.03
078	46,712.97	7,515.85	117.41	4,487.28	4,838.31	3,939.82	5,080.80	704.50	20,029.00	846.25	75,092.34
079	54,471.37	6,422.98	144.72	10,824.38	6,697.68	9,503.83	0.00	707.78	20,170.00	491.50	42,399.04
080	10,212.25	390.41	96.90	1,844.86	167.14	1,619.80	437.85	563.29	5,092.00	131.75	9,143.45
083	7,199.19	2,758.70	97.97	1,649.78	849.19	1,448.50	0.00	395.05	0.00	237.75	22,182.08
084	27,925.94	7,090.39	690.81	6,595.37	7,053.75	5,790.73	0.00	704.89	0.00	519.50	46,853.12
085	16,640.94	6,173.64	310.40	3,771.06	2,375.76	3,310.99	0.00	699.09	0.00	490.00	42,542.36

Dodge County Highway Department
Equipment Cost Analysis
2025

Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
086	26,833.68	6,630.23	178.42	6,756.63	6,638.69	5,932.29	0.00	697.42	0.00	503.25	45,260.52
087	33,774.65	3,893.37	156.30	1,992.57	1,076.37	1,749.46	0.00	1,532.58	23,374.00	357.75	36,503.60
088	49,295.21	8,675.74	247.48	3,426.85	1,651.25	3,008.77	0.00	2,095.12	30,190.00	612.25	51,962.83
089	32,141.18	2,748.42	143.21	10,000.49	9,421.18	8,780.40	448.62	598.86	0.00	189.25	19,585.53
090	38,525.05	6,723.98	109.28	1,800.79	3,660.89	1,581.09	0.00	1,653.02	22,996.00	984.50	38,876.60
092	12,170.05	3,659.29	64.78	3,379.94	1,501.28	2,967.59	0.00	597.17	0.00	271.25	27,222.13
094	44,360.80	6,909.47	121.54	1,381.62	1,943.24	1,213.05	0.00	1,945.88	30,846.00	647.50	58,967.48
095	36,995.93	3,002.08	550.38	10,438.10	12,805.56	9,164.63	437.85	597.33	0.00	197.25	19,705.43
096	52,058.59	6,886.35	138.43	3,700.33	1,370.13	3,248.88	0.00	2,151.47	34,563.00	530.75	44,571.29
099	5,833.67	589.98	41.44	1,682.61	1,429.57	1,477.33	325.90	286.84	0.00	185.75	3,158.11
101	11,762.04	2,351.25	77.00	348.09	541.27	305.61	468.17	512.65	7,158.00	560.75	9,956.31
102	4,038.44	1,339.85	25.48	922.51	373.85	809.96	277.60	289.19	0.00	799.75	14,840.41
106	18,437.15	3,920.09	110.83	2,330.10	1,492.25	2,045.81	470.87	527.20	7,540.00	905.50	15,650.13
107	18,587.17	5,774.28	164.74	1,788.90	599.22	1,570.65	771.67	521.71	7,396.00	1,369.50	23,415.37
108	20,292.51	4,778.45	361.20	1,236.12	1,266.58	1,085.30	274.28	645.58	10,645.00	1,071.50	19,271.27
113	7,559.44	3,866.61	102.25	1,110.91	1,141.94	975.37	0.00	362.36	0.00	1,102.75	19,277.58
114	4,590.91	2,721.08	65.05	388.33	421.84	340.95	343.82	309.84	0.00	694.75	12,320.90
124	10,620.03	2,682.79	114.59	2,793.19	1,610.68	2,452.42	642.80	323.56	0.00	663.25	11,572.57
125	7,028.00	4,109.49	115.32	855.94	584.73	751.52	303.55	307.45	0.00	1,321.25	23,428.56
126	1,995.26	1,096.71	61.49	277.46	9.25	243.61	0.00	306.74	0.00	206.30	3,503.08
129	22,263.67	5,199.42	77.22	2,555.76	895.83	2,243.95	464.89	629.60	10,197.00	1,121.25	20,432.61
130	6,250.61	2,996.03	72.04	1,040.41	663.88	913.48	165.20	399.57	0.00	608.00	10,019.84
132	4,270.18	1,251.62	41.79	933.84	320.70	819.91	0.00	394.17	508.15	5,531.00	7,743.40
133	18,005.81	1,408.30	86.36	2,151.09	1,477.17	1,888.63	335.90	622.36	10,036.00	8.00	250.44
135	574.27	195.18	21.37	38.14	6.22	33.49	0.00	279.87	0.00	0.00	0.00
136	349.63	67.95	1.81	0.00	0.00	0.00	0.00	279.87	0.00	5.00	94.75
138	1,910.90	1,038.66	26.22	250.30	110.63	219.76	0.00	265.33	0.00	356.00	5,866.88
141	6,542.92	1,598.46	23.83	1,962.12	856.41	1,722.76	114.61	264.73	0.00	421.25	7,136.73

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
142	18,122.37	2,944.84	64.59	4,902.11	5,263.45	4,304.04	303.69	339.65	0.00	735.00	12,529.04
143	24,719.53	2,174.52	188.84	7,891.06	6,264.64	6,928.34	930.62	341.51	0.00	600.75	10,404.25
144	11,795.26	3,029.96	222.83	2,983.97	2,024.57	2,619.91	594.72	319.30	0.00	594.75	10,440.38
145	22,456.22	3,823.94	358.82	5,309.46	7,420.03	4,661.71	548.56	333.70	0.00	1,234.75	22,206.77
146	4,332.37	2,659.63	81.76	525.02	159.22	460.97	169.95	275.82	0.00	785.00	13,585.23
147	7,557.22	1,622.37	97.10	2,232.19	723.84	1,959.86	669.67	252.19	0.00	613.25	10,229.88
148	12,843.79	3,738.92	148.03	3,306.39	2,268.75	2,902.99	167.95	310.76	0.00	955.00	15,892.79
149	2,046.65	861.94	31.68	172.44	3.36	151.41	542.82	283.00	0.00	5.00	82.40
150	7,949.25	3,277.05	53.39	1,885.30	599.43	1,655.28	165.20	313.60	0.00	812.25	14,638.24
153	7,203.46	4,603.34	190.60	746.05	55.19	655.02	471.26	482.00	0.00	958.50	16,974.32
154	6,842.43	4,249.41	158.23	995.99	82.65	874.48	0.00	481.67	0.00	891.75	15,628.53
157	13,617.88	3,831.11	90.20	822.74	336.53	722.36	0.00	517.94	7,297.00	765.25	13,464.16
158	14,499.38	4,117.98	115.71	915.68	188.04	803.96	468.31	520.70	7,369.00	821.25	14,338.26
159	19,896.29	2,795.62	84.13	2,194.25	551.39	1,926.55	29.65	682.70	11,632.00	569.00	9,955.13
180	962.39	255.08	0.00	244.51	0.00	214.69	0.00	248.11	0.00	616.00	2,836.74
183	4,724.95	766.00	115.24	1,294.07	1,158.14	1,136.18	0.00	255.32	0.00	309.75	5,540.79
184	5,216.44	1,412.35	61.55	1,409.57	662.92	1,237.61	162.95	269.49	0.00	321.50	5,655.37
200	4,730.38	656.74	146.42	1,623.09	743.88	1,425.07	0.00	135.18	0.00	183.00	11,162.29
201	31,769.71	4,323.07	163.76	8,557.58	8,710.34	7,513.60	2,400.00	101.36	0.00	599.50	37,721.24
203	24,551.05	4,288.89	259.14	3,360.94	3,927.90	2,950.89	2,824.57	127.28	6,811.44	562.00	31,304.91
205	15,815.12	4,563.55	255.27	710.18	1,580.39	623.54	1,412.29	122.34	6,547.56	617.50	33,765.44
206	15,807.68	4,097.79	103.04	1,799.29	1,193.76	1,579.77	0.00	129.03	6,905.00	607.25	32,791.14
207	8,947.03	1,159.40	260.29	2,436.55	2,509.51	2,139.28	291.90	150.10	0.00	103.75	8,132.98
214	3,827.19	525.37	31.87	766.22	1,421.79	672.73	300.57	108.64	0.00	72.00	4,193.34
215	20,080.12	756.10	447.92	5,529.89	3,819.86	4,855.23	0.00	85.68	4,585.44	138.00	8,693.91
241	3,658.46	1,571.62	118.00	815.82	249.70	716.30	0.00	187.02	0.00	243.25	22,974.91
251	5,999.64	1,112.82	56.10	1,930.86	1,111.36	1,695.30	0.00	93.20	0.00	138.75	11,997.15
252	1,312.24	695.56	18.19	216.63	73.54	190.20	0.00	118.12	0.00	147.50	10,079.11

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
256	1,147.99	762.34	27.32	87.03	72.63	76.41	0.00	122.26	0.00	168.50	11,099.73
259	13,199.22	729.29	96.26	4,669.10	3,551.31	4,099.49	0.00	53.77	0.00	245.00	10,660.44
291	9,091.23	1,238.11	75.14	2,518.97	2,960.57	2,211.66	0.00	86.78	0.00	297.50	18,860.61
301	2,389.91	0.00	163.97	548.31	1,189.79	481.42	0.00	6.42	0.00	446.50	9,599.52
303	3,536.33	0.00	31.02	567.58	1,159.28	498.34	0.00	5.11	1,275.00	457.50	9,750.24
304	10,238.88	0.00	5.45	1,421.87	5,753.94	1,248.40	0.00	7.22	1,802.00	272.75	9,186.79
305	2,405.04	0.00	50.20	595.12	92.73	522.52	0.00	4.98	1,139.49	151.00	3,115.20
306	7,767.74	0.00	7.25	1,419.12	3,798.21	1,245.99	0.00	5.17	1,292.00	443.25	14,602.30
307	11,195.65	875.98	85.61	2,528.83	2,357.55	2,220.30	2,920.11	207.27	0.00	209.75	17,795.57
308	24,370.44	997.40	119.57	4,014.51	4,678.00	3,524.73	10,828.96	207.27	0.00	188.00	15,999.91
309	3,534.36	979.40	65.76	446.41	1,443.56	391.96	0.00	207.27	0.00	153.50	12,654.50
318	1,330.10	553.90	28.61	266.40	103.38	233.90	0.00	143.91	0.00	113.00	9,105.16
319	59,516.71	6,114.96	246.37	8,096.86	14,407.53	7,109.04	0.00	431.95	23,110.00	560.25	42,158.71
323	7,842.28	1,307.52	102.35	2,406.28	1,279.09	2,112.70	425.90	208.44	0.00	200.00	17,181.01
324	5,804.26	350.61	95.92	1,752.25	1,927.67	1,538.46	0.00	139.35	0.00	68.50	5,475.89
325	13,469.96	720.57	42.03	4,926.67	3,214.52	4,325.61	0.00	240.56	0.00	104.25	10,031.91
326	24,500.60	1,223.36	30.93	4,746.40	2,853.23	4,167.33	0.00	287.31	11,192.04	216.00	17,830.58
327	20,288.97	1,115.20	265.14	4,809.96	8,425.45	4,223.14	1,242.10	207.98	0.00	150.25	12,316.74
329	1,111.08	766.36	21.83	0.00	1.09	0.00	0.00	321.80	0.00	126.50	12,182.28
339	3,360.68	0.00	1.81	1,145.66	1,205.32	1,005.88	0.00	2.01	0.00	138.50	3,688.60
340	657.41	0.00	0.00	166.68	0.00	146.35	0.00	1.38	343.00	109.50	455.52
341	2,478.72	0.00	3.65	1,216.82	183.08	1,068.36	0.00	6.81	0.00	40.50	1,483.53
342	1,292.52	0.00	0.00	543.06	22.09	476.79	242.09	8.49	0.00	265.50	3,848.78
343	838.54	0.00	3.65	386.28	96.81	339.15	0.00	12.65	0.00	324.00	12,207.50
344	4,674.74	0.00	0.00	1,047.22	0.26	919.46	0.00	10.80	2,697.00	804.00	12,695.47
345	520.90	4.72	3.65	222.79	92.12	195.62	0.00	2.00	0.00	73.50	4,392.53
348	3,485.61	289.71	9.12	609.28	2,032.50	534.96	0.00	10.04	0.00	99.50	6,816.44
349	5.60	0.00	1.81	0.00	0.00	0.00	0.00	3.79	0.00	97.00	6,138.68

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
350	855.57	0.00	0.00	0.00	0.00	0.00	0.00	4.81	850.76	135.75	1,965.66
351	12.60	0.00	1.81	0.00	4.23	0.00	0.00	6.56	0.00	192.75	5,184.74
352	2,127.01	0.00	1.81	970.76	126.37	852.32	174.76	0.99	0.00	214.00	3,751.52
353	12,564.05	0.00	3.65	3,702.75	5,325.03	3,251.02	280.16	1.44	0.00	46.00	1,273.28
354	1,278.99	0.00	3.65	389.08	0.00	341.61	536.40	8.25	0.00	159.50	9,918.18
355	228.31	0.00	1.81	0.00	0.00	0.00	0.00	0.90	225.60	0.00	0.00
357	4,622.84	0.00	3.65	1,817.32	1,204.68	1,595.59	0.00	1.60	0.00	63.00	1,723.92
360	24,675.79	3,529.26	91.46	1,127.63	1,092.06	990.05	0.00	327.33	17,518.00	598.00	45,437.02
361	18,891.37	2,743.95	80.94	843.88	14,121.67	740.94	0.00	359.99	0.00	364.75	31,958.59
364	18,646.50	883.22	328.86	7,698.88	2,661.00	6,759.60	0.00	314.94	0.00	279.00	49,989.12
367	3.67	0.00	1.81	0.00	0.00	0.00	0.00	1.86	0.00	6.00	169.44
368	2.71	0.00	1.81	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00
369	2.73	0.00	1.81	0.00	0.00	0.00	0.00	0.92	0.00	62.00	1,699.36
370	738.03	0.00	1.81	89.13	35.89	78.26	530.63	2.31	0.00	141.00	3,775.76
371	4.97	0.00	1.81	0.00	0.00	0.00	0.00	3.16	0.00	3.00	55.83
372	1,723.82	0.00	3.65	468.98	315.34	411.77	520.12	3.96	0.00	202.00	5,353.04
373	1,173.91	0.00	3.65	526.84	161.88	462.57	0.00	18.97	0.00	168.75	10,483.37
374	6.17	0.00	3.65	0.00	2.11	0.00	0.00	0.41	0.00	0.00	0.00
375	1,321.84	0.00	1.81	47.91	487.10	42.06	0.00	2.96	740.00	34.00	1,337.96
376	4.08	0.00	3.65	0.00	0.00	0.00	0.00	0.43	0.00	2.00	127.60
377	4,784.00	0.00	3.65	866.71	1,261.71	760.98	273.50	6.45	1,611.00	1,051.25	28,701.06
378	4,078.99	0.00	3.65	732.02	32.97	642.71	0.00	10.64	2,657.00	287.50	7,844.84
379	1,865.62	0.00	7.25	43.51	1.62	38.20	0.00	7.08	1,767.96	403.00	10,756.04
380	3,314.17	0.00	10.49	522.19	51.15	458.47	546.99	6.88	1,718.00	485.00	13,111.28
385	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00
387	529.00	0.00	1.81	280.63	0.00	246.39	0.00	0.17	0.00	125.25	4,853.45
388	170.32	0.00	1.81	88.23	0.00	77.47	0.00	2.81	0.00	118.25	4,775.28
391	2,261.86	0.00	5.45	903.78	553.80	793.51	0.00	5.32	0.00	358.50	7,490.88

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
401	1,899.28	0.00	34.42	327.42	1,247.06	287.47	0.00	2.91	0.00	431.50	9,291.36
403	2,270.24	0.00	34.42	331.57	759.77	291.12	0.00	3.40	849.96	457.50	9,750.24
405	1,092.54	0.00	34.42	0.00	0.00	0.00	0.00	4.22	1,053.90	511.50	10,650.24
406	211.99	0.00	1.81	100.18	21.57	87.96	0.00	0.47	0.00	0.00	0.00
407	5,366.19	995.66	1.81	1,190.56	333.19	1,045.31	0.00	16.66	1,783.00	447.00	15,014.33
414	549.19	0.00	0.00	237.94	101.99	208.90	0.00	0.36	0.00	0.00	0.00
415	164.86	0.00	0.00	85.81	3.35	75.34	0.00	0.36	0.00	0.00	0.00
416	1,210.02	0.00	0.00	494.59	280.14	434.25	0.00	1.04	0.00	0.00	0.00
418	825.71	0.00	0.00	363.00	142.95	318.72	0.00	1.04	0.00	0.00	0.00
424	3,342.80	481.20	0.00	282.62	0.00	248.14	150.28	9.56	2,171.00	122.25	9,003.59
429	531.68	0.00	6.67	277.79	0.00	243.90	0.00	3.32	0.00	5.50	304.26
435	1,239.22	119.20	28.50	431.00	114.70	378.41	164.24	3.17	0.00	59.50	1,343.27
436	1,008.37	113.36	3.65	217.56	479.61	191.02	0.00	3.17	0.00	55.50	1,192.00
438	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00
439	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00
440	660.73	140.67	1.81	239.33	63.26	210.13	0.00	5.53	0.00	55.00	5,348.70
442	3,900.41	0.00	1.81	1,855.14	412.47	1,628.80	0.00	2.19	0.00	117.75	6,929.61
443	99,772.00	13,968.99	67.78	10,698.04	23,523.48	9,392.84	1,032.52	2,377.35	38,711.00	834.50	126,602.97
444	4,745.06	0.00	22.87	405.51	2,308.35	356.03	0.00	30.30	1,622.00	131.50	820.56
445	1.50	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	26.00	108.16
446	1,798.65	0.00	0.00	89.13	2.77	78.26	0.00	6.49	1,622.00	161.00	1,004.64
447	2,700.09	0.00	0.00	0.00	0.00	0.00	0.00	10.77	2,689.32	748.50	21,425.38
448	5.62	0.00	1.81	0.00	0.00	0.00	0.00	3.81	0.00	0.00	0.00
449	324.30	0.00	0.00	0.00	0.00	0.00	0.00	1.30	323.00	9.00	37.44
454	1,084.61	0.00	0.00	100.66	0.00	88.38	0.00	3.57	892.00	835.00	5,674.29
455	4.29	0.00	0.00	0.00	0.00	0.00	0.00	4.29	0.00	14.00	87.36
456	3.50	0.00	1.81	0.00	0.00	0.00	0.00	1.69	0.00	0.00	0.00
457	3.07	0.00	1.81	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
459	456.82	0.00	0.00	0.00	0.00	0.00	0.00	1.82	455.00	200.75	835.12
460	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00
461	7,203.12	390.72	1.81	2,282.47	2,513.88	2,004.00	0.00	10.24	0.00	156.25	6,617.93
462	4.06	0.00	1.81	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00
463	295.46	0.00	1.81	155.98	0.00	136.95	0.00	0.72	0.00	0.00	0.00
464	4.46	0.00	1.81	0.00	0.00	0.00	0.00	2.65	0.00	7.00	468.80
465	206.75	0.00	1.81	0.00	0.00	0.00	0.00	0.82	204.12	60.50	1,116.26
466	5,889.54	338.65	9.61	1,610.35	2,502.56	1,413.89	0.00	14.48	0.00	159.25	6,710.04
467	200.72	0.00	1.81	0.00	0.00	0.00	0.00	0.79	198.12	0.00	0.00
468	1,960.90	0.00	1.81	43.51	69.93	38.20	0.00	7.21	1,800.24	139.50	5,900.85
469	252.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	251.00	0.00	0.00
474	728.55	0.00	0.00	144.69	0.00	127.04	0.00	1.82	455.00	169.00	703.04
475	7,194.98	0.00	0.00	0.00	0.00	0.00	0.00	22.98	7,172.00	152.75	4,598.36
488	2,644.46	43.35	4.55	434.89	79.79	381.82	419.96	5.10	1,275.00	31.25	1,583.77
491	8.18	0.00	5.45	0.00	0.00	0.00	0.00	2.73	0.00	0.00	0.00
501	2,056.12	95.69	44.23	114.42	361.93	100.46	0.00	29.39	1,310.00	103.50	8,802.13
522	26,055.21	0.00	213.55	5,847.86	9,195.33	5,134.42	0.00	32.47	5,631.58	132.75	8,432.22
524	6.32	0.00	1.81	0.00	0.00	0.00	0.00	4.51	0.00	12.50	293.25
538	1.67	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.00	5.00	229.20
539	1.68	0.00	0.00	0.00	0.00	0.00	0.00	1.68	0.00	4.50	213.16
540	1.67	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.00	1.00	45.84
541	6.93	0.00	0.00	0.00	0.00	0.00	5.25	1.68	0.00	0.00	0.00
542	3,703.21	0.00	0.00	175.84	39.16	154.38	53.75	13.08	3,267.00	17.25	826.86
543	3,099.95	0.00	0.00	50.33	0.00	44.19	29.56	11.87	2,964.00	19.50	976.44
544	2,975.03	0.00	8.01	0.00	0.00	0.00	0.00	12.02	2,955.00	35.50	1,740.84
545	4,068.21	0.00	0.00	370.09	23.40	324.92	157.07	12.73	3,180.00	65.00	3,330.48
546	5,465.20	0.00	0.00	518.20	1,434.79	454.97	43.22	12.02	3,002.00	8.75	430.34
559	3.55	0.00	1.81	0.00	0.00	0.00	0.00	1.74	0.00	17.00	896.24

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
565	8,228.29	426.05	36.25	878.82	1,181.82	771.60	0.00	15.75	4,918.00	233.25	12,847.43
567	1,237.06	9.31	8.67	255.78	43.24	224.57	0.00	5.49	690.00	0.00	0.00
568	2,280.52	0.00	1.81	314.38	131.09	276.03	0.00	6.21	1,551.00	181.50	3,402.60
569	1,897.28	0.00	0.00	100.18	0.00	87.96	0.00	6.14	1,703.00	266.50	5,398.60
570	10,436.04	1,019.97	34.71	2,892.33	3,760.89	2,539.46	160.02	28.66	0.00	215.00	10,130.35
571	3,041.65	175.11	1.81	99.07	0.00	86.98	0.00	10.68	2,668.00	177.50	14,123.88
572	3,969.06	0.00	1.81	365.86	1,201.87	321.23	0.00	8.29	2,070.00	139.50	2,633.36
573	2,024.88	0.00	1.81	0.00	0.00	0.00	0.00	8.07	2,015.00	90.00	1,663.20
574	2,747.33	12.37	8.67	676.89	759.60	594.31	0.00	5.49	690.00	22.00	1,432.42
575	1,701.86	0.00	8.67	551.05	654.43	483.82	0.00	3.89	0.00	32.00	2,083.52
576	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	3.00	25.38
577	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.00
582	1,296.22	0.00	9.12	655.44	47.44	575.49	0.00	8.73	0.00	105.50	1,971.80
584	21,672.49	1,129.16	83.49	2,187.34	175.79	1,920.48	0.00	238.23	15,938.00	2,918.72	6,443.16
589	2,692.08	212.38	123.62	1,023.41	262.92	898.55	140.08	31.12	0.00	36.50	2,319.58
590	4,731.09	291.57	163.08	639.07	219.44	561.10	0.00	23.09	2,833.74	80.00	5,151.44
591	1,052.28	181.44	1.81	415.23	73.23	364.57	0.00	16.00	0.00	50.00	2,879.06
596	15,637.94	696.47	1.81	7,091.35	1,615.32	6,226.17	0.00	6.82	0.00	226.75	6,622.88
597	3,601.11	679.07	1.81	851.32	1,028.40	747.45	293.06	0.00	0.00	266.50	6,972.20
598	12,670.85	591.84	32.39	1,538.98	2,960.51	1,351.21	145.95	110.97	5,939.00	210.75	15,070.92
599	12,289.40	584.19	172.66	2,324.39	1,036.90	2,040.81	0.00	112.45	6,018.00	278.50	19,742.01
600	25.03	0.00	0.00	0.00	22.12	0.00	0.00	2.91	0.00	149.25	2,602.58
601	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00
606	2,910.99	0.00	0.00	314.72	814.95	276.32	0.00	6.00	1,499.00	98.25	1,581.83
607	1.35	0.00	0.00	0.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00
610	1,523.07	0.00	0.00	0.00	0.00	0.00	0.00	6.07	1,517.00	129.50	2,086.19
612	1,460.83	0.00	0.00	0.00	0.00	0.00	0.00	5.83	1,455.00	190.75	3,360.27
615	4,107.25	0.00	0.00	764.72	1,248.43	671.43	0.00	5.67	1,417.00	191.00	3,092.11

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
618	144.55	0.00	0.00	75.15	0.00	65.98	0.00	3.42	0.00	145.50	2,344.98
625	1,626.71	0.00	0.00	140.32	68.03	123.20	0.00	5.16	1,290.00	193.00	3,375.92
626	284.10	0.00	0.00	88.23	114.98	77.47	0.00	3.42	0.00	192.75	3,399.73
627	2,368.06	0.00	0.00	1,090.63	316.43	957.58	0.00	3.42	0.00	108.75	1,940.25
629	1,243.57	0.00	0.00	47.91	0.00	42.06	0.00	4.60	1,149.00	207.75	3,344.78
630	1,060.22	0.00	0.00	0.00	0.00	0.00	0.00	4.22	1,056.00	159.00	2,747.45
631	171.56	0.00	0.00	90.07	0.00	79.09	0.00	2.40	0.00	29.75	505.60
632	1,361.83	0.00	0.00	128.52	0.00	112.84	0.00	4.47	1,116.00	159.75	2,811.56
633	1,277.31	0.00	0.00	45.04	0.00	39.55	0.00	4.72	1,188.00	118.75	2,083.09
635	204.25	0.00	0.00	0.00	202.16	0.00	0.00	2.09	0.00	135.25	2,331.81
637	161.53	0.00	0.00	84.77	0.00	74.43	0.00	2.33	0.00	74.25	1,195.43
638	3,187.75	0.00	0.00	213.29	1,458.42	187.27	0.00	4.77	1,324.00	114.50	2,010.43
641	1,336.67	0.00	0.00	38.14	0.00	33.49	0.00	5.04	1,260.00	132.50	2,322.02
642	3,359.77	0.00	0.00	474.29	1,301.38	416.44	0.00	4.66	1,163.00	181.00	2,914.13
645	1,701.72	0.00	0.00	178.14	3.27	156.41	0.00	4.90	1,359.00	149.00	2,398.90
647	2.18	0.00	0.00	0.00	0.00	0.00	0.00	2.18	0.00	42.50	684.25
648	4,004.33	0.00	0.00	809.22	1,357.11	710.50	0.00	4.50	1,123.00	119.25	2,091.75
649	243.55	0.00	0.00	128.52	0.00	112.84	0.00	2.19	0.00	0.00	0.00
650	2.21	0.00	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00
651	2,007.91	0.00	0.00	214.19	1,602.01	188.06	0.00	3.65	0.00	176.50	3,060.66
652	1,778.16	0.00	0.00	293.25	1,223.79	257.47	0.00	3.65	0.00	72.50	1,228.36
655	1,606.41	0.00	0.00	0.00	0.00	0.00	0.00	6.41	1,600.00	176.50	3,071.55
656	1,375.14	0.00	0.00	102.77	46.61	90.23	0.00	4.53	1,131.00	205.00	3,572.77
657	1,313.32	0.00	0.00	28.61	124.06	25.12	0.00	4.53	1,131.00	147.25	2,563.13
658	1,296.55	0.00	0.00	0.00	34.52	0.00	0.00	5.03	1,257.00	73.50	1,224.49
659	3.20	0.00	0.00	0.00	0.00	0.00	0.00	3.20	0.00	34.50	614.74
660	645.72	0.00	0.00	215.78	202.16	189.46	0.00	6.20	32.12	234.50	3,775.47
661	123.88	0.00	0.00	64.26	0.00	56.42	0.00	3.20	0.00	0.00	0.00

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
663	799.68	0.00	0.00	336.85	164.08	295.75	0.00	3.00	0.00	115.00	2,005.17
664	855.39	0.00	0.00	211.15	455.36	185.40	0.00	3.48	0.00	106.25	1,818.92
665	860.88	0.00	0.00	419.44	69.30	368.26	0.00	3.88	0.00	145.00	2,554.13
666	4,550.05	0.00	0.00	927.46	2,804.41	814.31	0.00	3.87	0.00	162.25	2,644.29
667	1,875.47	0.00	0.00	42.84	215.72	37.61	0.00	6.30	1,573.00	175.75	3,075.21
668	4,305.24	0.00	0.00	1,056.06	2,318.08	927.22	0.00	3.88	0.00	199.50	3,347.47
671	239.00	0.00	0.00	65.36	112.11	57.39	0.00	4.14	0.00	163.50	2,851.36
672	591.19	0.00	0.00	249.39	118.64	218.97	0.00	4.19	0.00	196.75	3,447.79
673	6,292.67	0.00	0.00	1,228.40	3,069.92	1,078.54	0.00	4.27	911.54	136.00	2,338.43
677	2,132.21	0.00	0.00	439.94	95.65	386.27	0.00	4.83	1,205.52	113.00	1,956.05
678	2,372.13	0.00	0.00	586.60	50.62	515.04	0.00	4.87	1,215.00	212.50	3,421.27
679	5,283.02	0.00	0.00	1,410.88	1,413.40	1,238.75	0.00	4.87	1,215.12	208.75	3,360.91
683	467.25	0.00	0.00	143.49	194.46	125.98	0.00	3.32	0.00	78.50	1,263.85
684	3,105.24	0.00	0.00	549.78	929.93	482.69	0.00	4.97	1,137.87	153.50	2,663.75
685	1,226.14	0.00	0.00	93.39	116.86	82.00	0.00	4.06	929.83	177.25	3,067.29
686	2,214.69	0.00	0.00	286.31	1,672.94	251.38	0.00	4.06	0.00	164.50	2,856.57
687	3,357.81	0.00	0.00	953.91	359.56	837.53	0.00	4.81	1,202.00	197.50	3,447.16
688	1,558.22	0.00	0.00	0.00	0.00	0.00	0.00	6.22	1,552.00	264.50	4,258.47
689	450.96	0.00	0.00	213.84	46.05	187.75	0.00	3.32	0.00	108.50	1,934.41
694	1,824.89	0.00	0.00	146.07	12.44	128.25	0.00	6.13	1,532.00	178.50	3,086.81
695	551.09	0.00	0.00	260.31	59.04	228.54	0.00	3.20	0.00	129.00	2,246.30
696	4,074.42	0.00	0.00	676.77	1,259.19	594.22	0.00	6.24	1,538.00	176.00	2,833.60
699	449.03	0.00	0.00	0.00	0.00	0.00	0.00	1.79	447.24	0.00	0.00
701	1.56	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	3.00	126.42
703	511.84	0.00	0.00	0.00	0.00	0.00	0.00	1.84	510.00	7.00	256.48
704	243.97	0.00	0.00	128.90	0.00	113.17	0.00	1.90	0.00	54.50	2,071.13
707	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	1.50	60.57
708	1.22	0.00	0.00	0.00	0.76	0.00	0.00	0.46	0.00	0.00	0.00

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
711	460.84	0.00	0.00	0.00	0.00	0.00	0.00	1.84	459.00	0.00	0.00
718	1.35	0.00	0.00	0.00	0.00	0.00	0.00	1.35	0.00	5.00	226.14
719	1.35	0.00	0.00	0.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00
721	1.06	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.00	0.00	0.00
722	1.56	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00
724	1.70	0.00	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.00	0.00
725	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00
726	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00
727	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00
735	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00
806	1,365.36	0.00	0.00	0.00	0.00	0.00	0.00	4.36	1,361.00	140.75	2,223.85
810	979.13	0.00	0.00	0.00	0.00	0.00	0.00	3.13	976.00	105.00	1,659.00
812	1,632.53	0.00	0.00	0.00	366.49	0.00	0.00	4.04	1,262.00	96.25	1,642.82
815	1,670.93	0.00	0.00	44.12	0.00	38.74	0.00	5.07	1,583.00	72.00	1,144.72
818	684.41	0.00	0.00	153.28	392.68	134.58	0.00	3.87	0.00	93.00	1,469.40
825	1,546.77	0.00	0.00	93.39	0.00	82.00	0.00	4.38	1,367.00	116.00	1,991.59
826	704.26	0.00	0.00	82.70	545.56	72.61	0.00	3.39	0.00	181.75	3,163.77
827	3.77	0.00	0.00	0.00	0.00	0.00	0.00	3.77	0.00	56.75	1,031.19
829	1,417.60	0.00	0.00	259.73	117.60	228.03	0.00	3.24	809.00	135.50	2,140.90
830	854.89	0.00	0.00	152.13	0.00	133.58	0.00	1.82	567.36	91.00	1,527.30
831	57.63	0.00	0.00	0.00	55.49	0.00	0.00	2.14	0.00	17.50	303.77
832	517.67	0.00	0.00	0.00	0.00	0.00	0.00	1.67	516.00	88.75	1,519.61
833	638.05	0.00	0.00	0.00	0.00	0.00	0.00	2.05	636.00	130.00	2,223.47
836	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00
838	2,035.74	0.00	0.00	263.32	892.16	231.19	0.00	2.07	647.00	106.75	1,815.83
841	703.41	0.00	0.00	48.70	0.00	42.76	0.00	1.95	610.00	88.75	1,510.13
842	2,596.30	0.00	0.00	634.14	549.98	556.77	0.00	3.41	852.00	125.75	1,986.85
845	1,685.18	0.00	0.00	397.76	4.58	349.23	0.00	2.61	931.00	84.00	1,327.20

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847	22.62	0.00	0.00	0.00	20.45	0.00	0.00	2.17	0.00	41.00	487.08
848	8,809.18	0.00	0.00	1,003.98	3,127.82	881.49	0.00	9.49	3,786.40	137.00	4,873.35
849	2.17	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00	0.00	0.00
850	1.25	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00
851	1.64	0.00	0.00	0.00	0.00	0.00	0.00	1.64	0.00	120.50	1,535.67
852	1.64	0.00	0.00	0.00	0.00	0.00	0.00	1.64	0.00	44.25	548.83
854	59.35	0.00	0.00	0.00	58.10	0.00	0.00	1.25	0.00	99.25	1,242.73
855	1,485.74	0.00	0.00	0.00	0.00	0.00	0.00	4.74	1,481.00	103.00	1,753.01
856	3,303.00	0.00	0.00	69.23	55.16	60.78	0.00	9.44	3,108.39	184.75	6,649.13
857	3,927.36	0.00	0.00	75.15	0.00	65.98	0.00	9.47	3,776.76	105.75	3,787.30
858	654.08	0.00	0.00	0.00	0.00	0.00	0.00	2.08	652.00	70.25	1,136.03
859	1,337.49	0.00	0.00	311.02	751.60	273.08	0.00	1.79	0.00	22.00	284.50
860	2,072.40	0.00	0.00	1,085.65	0.00	953.21	0.00	4.51	29.03	133.75	2,113.25
861	-8.18	0.00	0.00	0.00	-9.91	0.00	0.00	1.73	0.00	0.00	0.00
863	428.09	0.00	0.00	133.69	175.29	117.38	0.00	1.73	0.00	66.25	1,106.02
864	1.73	0.00	0.00	0.00	0.00	0.00	0.00	1.73	0.00	78.75	1,350.92
865	646.64	0.00	0.00	122.40	413.87	107.46	0.00	2.91	0.00	160.00	2,679.70
866	2,167.47	0.00	0.00	384.73	1,441.77	337.79	0.00	3.18	0.00	144.00	2,292.40
867	1,330.25	0.00	0.00	0.00	0.00	0.00	0.00	4.25	1,326.00	172.50	2,931.12
868	467.57	0.00	0.00	240.86	12.29	211.48	0.00	2.94	0.00	147.25	2,490.67
871	794.77	0.00	0.00	136.93	534.23	120.22	0.00	3.39	0.00	127.75	2,018.45
872	608.79	0.00	0.00	141.89	338.91	124.58	0.00	3.41	0.00	145.75	2,461.09
873	686.71	0.00	0.00	154.78	392.68	135.90	0.00	3.35	0.00	150.50	2,491.69
877	1,080.61	0.00	0.00	85.42	0.00	75.00	0.00	3.91	916.28	105.25	1,763.09
878	1,074.43	0.00	0.00	87.88	12.34	77.16	0.00	3.82	893.23	125.00	1,975.00
879	3,388.01	0.00	0.00	835.01	953.76	733.13	0.00	3.68	862.43	151.50	2,393.70
883	476.11	0.00	0.00	137.11	216.98	120.38	0.00	1.64	0.00	206.75	2,456.19
884	784.62	0.00	0.00	77.40	635.52	67.96	0.00	3.74	0.00	149.00	2,523.67

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
885	761.50	0.00	0.00	380.26	44.12	333.86	0.00	3.26	0.00	127.50	2,095.68
886	479.35	0.00	0.00	138.60	215.64	121.69	0.00	3.42	0.00	72.75	1,230.04
887	763.45	0.00	0.00	0.00	0.00	0.00	0.00	2.45	761.00	99.50	1,697.73
888	1,738.68	0.00	0.00	273.03	0.00	239.73	0.00	3.92	1,222.00	230.75	3,645.85
889	778.99	0.00	0.00	163.98	469.40	143.97	0.00	1.64	0.00	77.25	1,002.73
892	42.50	0.00	0.00	0.00	40.91	0.00	0.00	1.59	0.00	161.25	2,121.69
894	1,047.20	0.00	0.00	89.13	0.00	78.26	0.00	2.81	877.00	140.50	2,380.48
895	781.04	0.00	0.00	277.86	257.63	243.96	0.00	1.59	0.00	110.25	1,410.79
896	2,687.37	0.00	0.00	693.77	288.97	609.13	0.00	3.50	1,092.00	169.25	2,674.15
897	411.86	0.00	0.00	211.93	12.61	186.07	0.00	1.25	0.00	59.50	706.86
901	10.85	0.00	0.00	0.00	0.00	0.00	0.00	10.85	0.00	58.00	2,119.32
906	2,349.18	0.00	7.61	228.87	81.90	200.96	0.00	5.84	1,824.00	173.50	3,199.34
910	3,477.43	0.00	7.61	345.46	143.49	303.32	0.00	8.55	2,669.00	122.75	2,263.51
912	1,147.25	0.00	7.61	0.00	0.00	0.00	0.00	3.64	1,136.00	72.00	658.85
915	2,549.62	0.00	15.22	96.16	924.26	84.42	0.00	4.56	1,425.00	60.75	514.07
918	11.09	0.00	7.61	0.00	0.00	0.00	0.00	3.48	0.00	4.00	33.68
925	2,250.13	0.00	19.02	42.39	917.56	37.22	0.00	3.94	1,230.00	91.00	840.56
926	10.66	0.00	7.61	0.00	0.00	0.00	0.00	3.05	0.00	138.00	1,269.71
927	3.39	0.00	0.00	0.00	0.00	0.00	0.00	3.39	0.00	29.75	287.98
929	3,704.40	0.00	7.61	550.80	216.58	483.60	0.00	7.81	2,438.00	132.75	2,447.91
942	3,262.26	0.00	7.61	698.99	23.83	613.71	0.00	6.12	1,912.00	198.25	3,655.73
945	3,402.13	0.00	7.61	622.14	183.42	546.25	0.00	5.71	2,037.00	133.75	2,538.38
948	1,249.48	0.00	0.00	113.88	44.45	99.99	0.00	3.16	988.00	97.25	852.24
955	3,576.43	0.00	0.00	526.90	1,249.65	462.61	0.00	4.27	1,333.00	84.00	1,333.99
956	1,049.62	0.00	19.02	0.00	44.45	0.00	0.00	3.15	983.00	117.50	1,062.43
957	988.16	0.00	0.00	0.00	0.00	0.00	0.00	3.16	985.00	73.00	669.17
960	384.08	0.00	7.61	152.74	26.68	134.11	0.00	8.33	54.61	117.00	3,727.64
965	997.45	0.00	0.00	163.39	687.98	143.46	0.00	2.62	0.00	87.50	778.34

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
966	893.41	0.00	19.02	81.65	718.19	71.69	0.00	2.86	0.00	133.00	1,126.48
967	2,120.37	0.00	0.00	0.00	922.55	0.00	0.00	3.82	1,194.00	143.25	2,818.83
968	591.72	0.00	19.02	303.54	0.00	266.51	0.00	2.65	0.00	82.00	713.12
971	173.96	0.00	0.00	88.23	5.21	77.47	0.00	3.05	0.00	34.00	286.28
972	3.07	0.00	0.00	0.00	0.00	0.00	0.00	3.07	0.00	101.00	892.01
973	150.82	0.00	0.00	78.70	0.00	69.10	0.00	3.02	0.00	75.50	681.70
977	2,145.33	0.00	0.00	622.03	26.64	546.14	0.00	3.52	947.00	80.25	706.30
978	1,383.10	0.00	3.80	217.13	44.10	190.64	0.00	3.43	924.00	108.25	911.49
979	1,786.33	0.00	7.61	585.00	1.77	513.63	0.00	3.32	675.00	100.50	846.23
984	106.72	0.00	38.05	0.00	65.30	0.00	0.00	3.37	0.00	129.00	1,159.28
985	285.04	0.00	19.02	140.09	0.00	123.00	0.00	2.93	0.00	93.50	815.94
986	10.35	0.00	7.61	0.00	0.00	0.00	0.00	2.74	0.00	59.50	535.37
988	10,609.78	0.00	0.00	3,450.98	170.20	3,029.96	0.00	12.64	3,946.00	250.75	8,119.17
994	3,190.25	0.00	7.60	293.38	447.71	257.59	0.00	6.97	2,177.00	101.00	3,486.75
996	7,548.90	0.00	0.00	1,912.56	244.24	1,679.24	0.00	11.86	3,701.00	184.75	5,948.28
007-25	1,750.11	330.90	0.00	134.34	37.85	117.95	0.00	107.94	1,021.13	25.00	1,806.78
016-24	11,294.15	2,989.01	122.76	961.21	959.36	843.94	0.00	519.87	4,898.00	280.50	22,142.44
024-24	14,788.48	2,121.68	18.33	528.25	644.00	463.80	0.00	419.76	10,592.66	130.75	10,666.58
034-24	12,949.87	1,981.00	21.29	1,042.79	599.65	915.58	0.00	420.96	7,968.60	139.50	11,384.05
035-24	30,465.99	3,883.14	18.19	937.20	364.52	822.88	0.00	1,770.43	22,669.63	296.50	24,962.52
036-24	11,866.84	2,862.20	64.68	1,210.49	760.84	1,062.80	0.00	433.73	5,472.10	154.00	12,520.20
076-25	1,919.67	482.48	0.00	134.34	39.92	117.95	0.00	109.38	1,035.60	37.00	2,731.50
109P	150.37	0.00	0.00	78.92	0.00	69.29	0.00	2.16	0.00	113.50	803.58
114P	224.65	0.00	0.00	118.37	0.00	103.93	0.00	2.35	0.00	257.25	1,924.15
115-24	13,025.79	3,455.48	115.24	544.58	98.34	478.14	0.00	537.01	7,797.00	17,115.00	17,930.00
116-24	13,151.37	3,332.56	132.09	582.48	333.57	511.41	0.00	534.26	7,725.00	24,254.00	19,810.00
123-24	20,823.64	5,792.38	92.18	1,753.28	405.65	1,539.38	0.00	643.77	10,597.00	1,121.25	19,771.92
127-24	18,288.40	4,489.06	77.09	1,231.65	144.60	1,081.38	0.00	644.62	10,620.00	876.75	15,643.14

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130-25	5,106.18	2,115.20	46.19	100.45	0.00	88.20	0.00	67.67	2,688.47	11,077.00	7,753.90
132-25	6,172.45	2,046.35	46.19	200.91	1,004.68	176.39	0.00	69.51	2,628.42	11,846.00	8,292.20
138P	2.44	0.00	0.00	0.00	0.00	0.00	0.00	2.44	0.00	145.50	1,030.14
141P	2.16	0.00	0.00	0.00	0.00	0.00	0.00	2.16	0.00	207.00	1,511.41
153P	634.33	0.00	0.00	0.00	0.00	0.00	0.00	2.53	631.80	98.00	707.62
154P	669.27	0.00	0.00	0.00	0.00	0.00	0.00	2.67	666.60	344.25	2,567.94
155P	667.82	0.00	0.00	0.00	11.80	0.00	0.00	2.62	653.40	241.25	1,817.50
156P	623.49	0.00	0.00	0.00	0.00	0.00	0.00	2.49	621.00	154.00	1,104.63
257-24	6,284.87	1,804.66	67.58	490.41	979.57	430.58	0.00	46.07	2,466.00	755.50	32,715.02
258-24	6,088.54	1,898.35	97.17	562.96	659.20	494.27	0.00	43.59	2,333.00	550.50	22,820.22
264-25	7,231.63	795.04	24.64	475.20	9.10	417.23	0.00	198.44	5,311.98	95.00	8,117.94
265-25	7,372.26	1,302.11	27.32	257.71	17.39	226.27	0.00	199.66	5,341.80	166.00	14,231.54
281-24	16,842.19	3,683.59	48.06	1,389.59	584.00	1,220.05	0.00	181.90	9,735.00	370.50	21,190.37
310-24	9,869.07	0.00	0.00	1,304.25	4,144.46	1,145.12	0.00	48.24	3,227.00	341.50	11,682.12
359-24	5,289.62	849.42	191.20	767.66	74.79	673.99	0.00	50.12	2,682.44	452.50	28,406.05
395-24	4,447.80	842.22	1.81	805.75	176.86	707.44	0.00	17.72	1,896.00	366.25	12,292.55
450-24	880.51	0.00	0.00	0.00	0.00	0.00	0.00	3.51	877.00	0.00	0.00
523H	39.19	30.44	0.00	0.00	0.00	0.00	0.00	8.75	0.00	8.50	489.98
525-25	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.00	0.00	0.00
601V	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00
602V	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00
603V	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00
606W	1,150.50	0.00	0.00	64.26	8.75	56.42	0.00	4.07	1,017.00	36.50	564.29
606WL	1,798.82	0.00	0.00	64.26	757.47	56.42	0.00	3.67	917.00	54.50	842.57
610W	1,495.33	0.00	0.00	171.94	52.97	150.96	0.00	4.46	1,115.00	104.25	1,612.31
610WL	1,307.83	0.00	0.00	171.94	0.00	150.96	0.00	3.93	981.00	89.50	1,384.27
612W	889.26	0.00	0.00	0.00	8.75	0.00	0.00	3.51	877.00	169.25	2,866.01
615W	978.11	0.00	0.00	42.84	15.14	37.61	0.00	3.52	879.00	150.50	2,343.03

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Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
618W	1,230.75	0.00	0.00	523.74	244.70	459.84	0.00	2.47	0.00	134.25	2,080.15
624-24	811.80	0.00	0.00	126.74	0.00	111.28	0.00	6.84	566.94	85.00	1,368.50
624W-24	539.06	0.00	0.00	0.00	74.34	0.00	0.00	5.47	459.25	83.00	1,288.98
625W	997.70	0.00	0.00	0.00	8.75	0.00	0.00	3.95	985.00	157.00	2,652.26
626W	645.47	0.00	0.00	336.10	11.80	295.10	0.00	2.47	0.00	174.75	2,985.26
626WL	879.35	0.00	0.00	273.14	364.01	239.82	0.00	2.38	0.00	105.00	1,623.30
627W	2,060.78	0.00	0.00	687.28	767.59	603.44	0.00	2.47	0.00	93.00	1,605.43
627WL	34.76	0.00	0.00	0.00	32.38	0.00	0.00	2.38	0.00	18.50	286.02
629W	1,645.03	0.00	0.00	273.14	364.01	239.82	0.00	3.06	765.00	156.75	2,423.36
630W	927.61	0.00	0.00	87.88	15.58	77.16	0.00	2.99	744.00	129.25	2,158.87
631W	10.53	0.00	0.00	0.00	8.75	0.00	0.00	1.78	0.00	30.25	500.15
632W	2,074.59	0.00	0.00	175.33	1,010.40	153.94	0.00	2.92	732.00	140.00	2,374.36
633W	1,761.42	0.00	0.00	324.97	473.42	285.33	0.00	2.70	675.00	128.00	2,172.61
634-24	410.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.77	108.50	1,746.85
634W-24	307.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.19	107.50	1,661.95
635-24	1,597.72	0.00	0.00	223.62	0.00	196.34	0.00	7.00	1,170.76	97.75	1,573.78
635W	11.35	0.00	0.00	0.00	8.75	0.00	0.00	2.60	0.00	0.00	0.00
635W-24	1,378.31	0.00	0.00	230.21	0.00	202.13	0.00	5.63	940.34	85.50	1,321.83
635WL-24	1,399.78	0.00	0.00	287.98	0.00	252.86	0.00	5.12	853.82	65.00	1,004.90
636-24	270.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.05	104.50	1,682.45
636W-24	372.38	0.00	0.00	95.74	0.00	84.06	0.00	0.00	192.58	97.00	1,499.62
637W	1,124.94	0.00	0.00	593.41	8.75	521.01	0.00	1.77	0.00	74.00	1,144.04
638W	810.92	0.00	0.00	0.00	0.00	0.00	0.00	2.92	808.00	108.25	1,829.57
641W	939.17	0.00	0.00	128.52	3.05	112.84	0.00	2.76	692.00	124.25	2,108.26
642W	2,989.33	0.00	0.00	839.09	494.86	736.72	0.00	3.66	915.00	122.50	1,893.88
645W	1,833.29	0.00	0.00	431.65	37.10	379.00	0.00	3.54	982.00	105.50	1,631.03
647W	179.46	0.00	0.00	66.18	52.57	58.11	0.00	2.60	0.00	25.25	390.37
648W	1,911.20	0.00	0.00	344.07	433.72	302.09	0.00	3.32	828.00	104.75	1,751.10

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649W	2.60	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00	0.00
650W	1.80	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00
651W	1,524.98	0.00	0.00	587.30	419.72	515.65	0.00	2.31	0.00	166.50	2,770.13
652W	1,541.54	0.00	0.00	630.44	355.26	553.53	0.00	2.31	0.00	57.00	928.78
654W	1.78	0.00	0.00	0.00	0.00	0.00	0.00	1.78	0.00	107.25	1,792.08
655W	1,118.75	0.00	0.00	0.00	3.30	0.00	0.00	4.45	1,111.00	127.00	2,149.02
656W	1,352.59	0.00	0.00	241.04	48.52	211.63	0.00	3.40	848.00	145.75	2,426.74
657W	1,397.39	0.00	0.00	236.48	120.96	207.63	0.00	3.32	829.00	145.25	2,425.38
658W	930.00	0.00	0.00	96.39	0.00	84.63	0.00	2.98	746.00	62.00	991.00
659W	806.32	0.00	0.00	416.90	20.72	366.04	0.00	2.66	0.00	28.50	497.45
660W	1,345.79	0.00	0.00	704.00	0.00	618.12	0.00	3.71	19.96	211.75	3,273.68
661W	399.64	0.00	0.00	211.38	0.00	185.59	0.00	2.67	0.00	0.00	0.00
661WL	1,989.01	0.00	0.00	487.60	1,070.69	428.12	0.00	2.60	0.00	122.00	1,886.14
663W	6,197.81	0.00	0.00	1,346.84	3,665.77	1,182.53	0.00	2.67	0.00	95.00	1,607.91
663WL	234.01	0.00	0.00	113.88	17.52	99.99	0.00	2.62	0.00	106.00	1,638.76
664W	287.24	0.00	0.00	100.79	95.28	88.50	0.00	2.67	0.00	143.50	2,420.35
665W	4,901.62	0.00	0.00	1,495.85	1,336.41	1,313.35	0.00	3.01	753.00	152.25	2,640.00
666W	1,792.49	0.00	0.00	309.25	372.72	271.51	0.00	3.01	836.00	152.50	2,384.33
667W	1,391.15	0.00	0.00	158.03	0.00	138.75	0.00	4.37	1,090.00	160.25	2,691.52
668W	1,553.52	0.00	0.00	373.77	13.56	328.18	0.00	3.01	835.00	150.75	2,510.98
671W	910.62	0.00	0.00	0.00	907.02	0.00	0.00	3.60	0.00	66.25	1,121.09
671WL	3.67	0.00	0.00	0.00	0.37	0.00	0.00	3.30	0.00	0.00	0.00
672W	719.14	0.00	0.00	381.01	0.00	334.54	0.00	3.59	0.00	131.50	2,215.72
672WL	3.33	0.00	0.00	0.00	0.00	0.00	0.00	3.33	0.00	0.00	0.00
673W	1,515.67	0.00	0.00	75.15	1,146.71	65.98	0.00	3.72	224.11	85.75	1,426.04
677W	811.00	0.00	0.00	77.08	11.55	67.68	0.00	2.61	652.08	86.50	1,415.04
677WL	1,643.83	0.00	0.00	507.71	0.00	445.77	0.00	2.75	687.60	2.50	44.45

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Equipment Cost Analysis
2025

Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
678W	1,327.40	0.00	0.00	305.25	26.44	268.01	0.00	2.90	724.80	183.50	2,836.93
679W	1,753.71	0.00	0.00	535.09	21.35	469.81	0.00	2.90	724.56	189.00	2,921.98
683W	91.51	0.00	0.00	42.84	8.75	37.61	0.00	2.31	0.00	74.50	1,151.77
684W	3,314.95	0.00	0.00	928.65	963.18	815.37	0.00	2.64	605.11	110.00	1,864.79
684WL	1,782.69	0.00	0.00	182.10	771.03	159.88	0.00	2.91	666.77	49.25	774.18
685W	1,298.77	0.00	0.00	284.21	61.51	249.55	0.00	3.06	700.44	185.50	3,007.03
686W	1,702.98	0.00	0.00	492.21	775.51	432.15	0.00	3.11	0.00	168.50	2,813.82
687W	759.01	0.00	0.00	0.00	0.00	0.00	0.00	3.01	756.00	137.75	2,327.41
688W	1,438.85	0.00	0.00	194.12	0.00	170.44	0.00	4.29	1,070.00	154.25	2,384.73
688WL	1,447.88	0.00	0.00	194.12	0.00	170.44	0.00	4.32	1,079.00	133.25	2,060.07
689W	498.74	0.00	0.00	260.79	6.66	228.98	0.00	2.31	0.00	62.50	1,088.05
692W	16.22	0.00	0.00	0.00	13.56	0.00	0.00	2.66	0.00	173.75	2,954.72
694W	981.92	0.00	0.00	0.00	0.00	0.00	0.00	3.92	978.00	153.25	2,564.13
695W	6,074.75	0.00	0.00	2,140.73	2,051.79	1,879.57	0.00	2.66	0.00	117.50	1,956.91
696W	1,833.71	0.00	0.00	395.82	0.00	347.54	0.00	4.35	1,086.00	175.75	2,717.10
696WL	1,834.71	0.00	0.00	395.82	0.00	347.54	0.00	4.35	1,087.00	109.25	1,689.01
707W	3.23	0.00	0.00	0.00	0.00	0.00	0.00	3.23	0.00	0.00	0.00
708W	1,137.95	0.00	0.00	568.49	67.09	499.14	0.00	3.23	0.00	0.00	0.00
709W	80.94	0.00	0.00	41.38	0.00	36.33	0.00	3.23	0.00	12.50	510.01
718W	1.86	0.00	0.00	0.00	0.00	0.00	0.00	1.86	0.00	0.00	0.00
723W	5.11	0.00	0.00	0.00	0.00	0.00	0.00	5.11	0.00	10.00	426.28
724W	2.37	0.00	0.00	0.00	0.00	0.00	0.00	2.37	0.00	0.00	0.00
725W	887.08	0.00	0.00	267.39	382.51	234.77	0.00	2.41	0.00	0.00	0.00
726W	2.41	0.00	0.00	0.00	0.00	0.00	0.00	2.41	0.00	5.00	190.30
727W	2.41	0.00	0.00	0.00	0.00	0.00	0.00	2.41	0.00	0.00	0.00
728W	2.40	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	0.00	0.00
805S	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00
807S	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00

Dodge County Highway Department
Equipment Cost Analysis
2025

Unit Number	Total-cost	Fuel	Lube / Anti-Freeze	Labor	Repair Materials	Overhead	Tires / Batteries	Sundry	Depreciation Amount	Unit	Revenue
824-24	496.57	0.00	0.00	28.48	117.60	25.01	0.00	3.11	322.37	68.50	1,082.30
834-24	295.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.36	70.00	1,106.00
835-24	2,018.21	0.00	0.00	592.03	0.00	519.81	0.00	4.34	902.03	47.50	750.50
836-24	194.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.94	59.50	940.10
924-24	956.03	0.00	0.00	51.59	1.41	45.30	0.00	8.13	849.60	47.50	1,513.36
934-24	736.80	0.00	0.00	51.59	0.00	45.30	0.00	0.00	639.91	63.00	2,007.18
935-24	5,264.41	0.00	0.00	1,293.81	459.43	1,135.97	0.00	11.37	2,363.83	81.50	2,725.67
936-24	993.01	0.00	0.00	303.73	0.00	266.68	0.00	0.00	422.60	40.00	1,274.40
	3,527,786.76	**513,522.85**	**22,316.29**	**525,666.64**	**493,242.76**	**461,534.88**	**93,117.65**	**95,889.94**	**1,322,495.75**	**180,455.52**	**4,711,644.79**

RECONCILIATION OF CURRENT YEAR'S DEPRECIATION
December 31, 2025

700-184000 Land Improvements		
Depreciation	$ 152,113.44	
Sold(Difference - Sale Price vs. Book Value)	0.00	
Traded In/Discarded	0.00	152,113.44
700-186000 Buildings		
Depreciation	$ 689,212.62	
Sold(Difference - Sale Price vs. Book Value)	0.00	
Traded In/Discarded	0.00	689,212.62
700-188000 Machinery and Equipment		
Depreciation	$ 1,351,943.31	
Traded-In	24,898.44	
Sold (Depreciation)	508.15	
Sold (Difference - Sale Price vs. Book Value)	(74,325.88)	
Discarded/Written off per Machinery Mgt (Depreciation	1,990.25	
Discarded/Written off per Machinery Mgt (Remaining B	25,389.93	1,330,404.20
Total		$2,171,730.26

DEPRECIATION EXPENSE DISTRIBUTION		
Highway Administration		
Inventory - Office Equipment	$ 1,570.00	
Total	$ 1,570.00	$ 1,570.00
Highway Administration - Commissioner Vehicle		
Inventory - Vehicle	$ 7,725.00	
Equipment Sold Annual Depreciation	0.00	
Equipment Gain or Loss	0.00	
Total	7,725.00	$ 7,725.00
Radio Expenses		
Inventory	$ -	
Total	0.00	$ -
Shop Operations		
Inventory	$ 14,314.27	
Equipment Sold Annual Depreciation	0.00	
Equipment Loss or Gain	0.00	
Total	14,314.27	$ 14,314.27
Shop Operations - Service Vehicles		
Inventory	$ 10,036.00	
Equipment Sold Annual Depreciation	0.00	
Equipment Gain or Loss	0.00	
Total	10,036.00	$ 10,036.00
Fuel Handling		
Inventory	$ 30,295.45	
Equipment Sold Annual Depreciation	0.00	
Equipment Gain or Loss	0.00	
Total	30,295.45	$ 30,295.45
Machinery Operations		
Inventory	$ 1,288,002.59	
Equipment Sold Annual Depreciation	508.15	
Equipment Gain or Loss	(74,325.88)	
Equipment Traded In	24,898.44	
Equipment Discarded Annual Depreciation	1,990.25	
Equipment Discarded Remaining Book Value	25,389.93	
Total	1,266,463.48	$1,266,463.48
Building and Grounds Operations		
Inventory	$ 689,212.62	
Building Sold Annual Depreciation	0.00	
Building Gain or Loss	0.00	
Total	689,212.62	$ 689,212.62
Other Than Building Operations (Land)		
Inventory	$ 152,113.44	
Building Sold Annual Depreciation	0.00	
Building Gain or Loss	0.00	
Total	152,113.44	$ 152,113.44
Total		$2,171,730.26

BRINE OPERATIONS
YEAR 2025

Labor		$	9,202.46
Fringe Benefit Costs			4,001.76
Equipment			3,166.67
Brining Equipment Purchased by the County			
Depreciation	$ -		
Other Expenses (Maintenance & Repairs)	1,947.23		1,947.23
Buildings & Grounds Allocation			10,883.41
Total		$	29,201.53
Less Cost Allocations (Credits)			(47,558.51)
Brine Handling (Over/Under Recovery)		$	(18,356.98)

INVENTORY LAND AND LAND IMPROVEMENTS
YEAR 2025

Description	Year Acquired	Orignal Cost	2025 Additions	Total Cost	Prior Years Depreciation	2025 Depreciation	Book Value 12/31/2025
JUNEAU	1958	26,034.40	0.00	26,034.40	0.00	0.00	26,034.40
PRESCHER PROPERTY	2011	6,127.57	0.00	6,127.57	0.00	0.00	6,127.57
HUMMEL PROPERTY	2008	46,640.88	0.00	46,640.88	0.00	0.00	46,640.88
ST STEPHAN PROPERTY	2014	6,176.50	0.00	6,176.50	0.00	0.00	6,176.50
MAYVILLE	2013	169,757.98	0.00	169,757.98	0.00	0.00	169,757.98
NEOSHO	1954	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
EXPANSION PROJECT	2014	87,420.00	0.00	87,420.00	0.00	0.00	87,420.00
REESEVILLE	1946	502.77	0.00	502.77	0.00	0.00	502.77
EXPANSION RPOJECT	2014	23,659.00	0.00	23,659.00	0.00	0.00	23,659.00
TRENTON	2002	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
TRENTON	2003	4,783.32	0.00	4,783.32	0.00	0.00	4,783.32
TRENTON	2004	105,163.98	0.00	105,163.98	0.00	0.00	105,163.98
TRENTON	2005	980.40	0.00	980.40	0.00	0.00	980.40
		$ 479,246.80	**$ -**	**$ 479,246.80**	**$ -**	**$ -**	**$ 479,246.80**

INVENTORY OF IMPROVEMENTS OTHER THAN BUILDINGS

YEAR 2025

Description	Year Acquired	Orignal Cost	2025 Additions	Total Cost	Prior Years Depreciation	2025 Depreciation	Book Value 12/31/2025
JUNEAU	1988	114,014.52		114,014.52	114,014.52	0.00	0.00
PAVE WEST PARK LOT	2006	92,115.02		92,115.02	67,243.95	3,684.60	21,186.47
JUNEAU YARD	2006	112,413.25		112,413.25	83,185.62	4,496.52	24,731.11
JUNEAU FACILITY UPGRADE	2012	1,879,989.65		1,879,989.65	977,594.28	75,199.56	827,195.81
SEAL ASPHALT PAVEMENT	2017	109,359.81		109,359.81	33,878.64	4,734.36	70,746.81
MAYVILLE	2013	115,124.93		115,124.93	51,422.50	4,605.00	59,097.43
NEOSHO	1954	265.31		265.31	265.31	0.00	0.00
PAVE PARKING LOT	2002	31,596.16		31,596.16	28,173.10	1,263.84	2,159.22
PAVE BACK YARD	2007	14,669.68		14,669.68	10,073.40	586.80	4,009.48
DRAIN FIELD/SEPTIC	2010	16,158.24		16,158.24	16,158.24	0.00	0.00
NEW SHOP	2015	388,422.79		388,422.79	126,237.15	15,536.88	246,648.76
PAVE ADDITIONAL PARKING LOT	2017	64,456.81		64,456.81	18,692.82	2,578.32	43,185.67
REESEVILLE FACILITY UPGRADE 2020	2020	458,030.86		458,030.86	82,120.65	18,321.00	357,589.21
SITE PREP WORK	2015	5,890.00		5,890.00	1,420.73	235.80	4,233.47
TRENTON LANDSCAPING	2011	54,902.87		54,902.87	30,013.64	2,196.12	22,693.11
TRENTON	2007	421,670.50		421,670.50	290,952.99	16,866.84	113,850.67
TRENTON- GATES/FENCES	2017	45,195.64		45,195.64	10,997.45	1,807.80	32,390.39
		$ 3,924,276.04		**$ 3,924,276.04**	**$ 1,942,444.99**	**$ 152,113.44**	**$ 1,829,717.61**

INVENTORY OF BUILDINGS
YEAR 2025

Building #	Description	Year Acquired	Orignal Cost	2025 Additions	Total Cost	Prior Years Depreciation	2025 Depreciation	Book Value 12/31/2025
J14272	JUNEAU SHOP/OFFICE	1975	976,873.91	0.00	976,873.91	976,873.91	0.00	0.00
J14504	JUNEAU STEEL SHED	1959	64,093.31	0.00	64,093.31	64,093.31	0.00	0.00
J14505	JUNEAU STORAGE SHED	1970	16,567.91	0.00	16,567.91	16,567.91	0.00	0.00
J14508	LUBRICATION STORAGE	1966	8,897.77	0.00	8,897.77	8,897.77	0.00	0.00
J14512	JUNEAU SHOP SIGN	2000	3,496.20	0.00	3,496.20	3,496.20	0.00	0.00
J16082	CONDENSOR	2004	10,290.00	0.00	10,290.00	10,290.00	0.00	0.00
J19507	JUNEAU FENCING	2006	12,793.26	0.00	12,793.26	12,793.26	0.00	0.00
J20346	PARTITIONS/SHELVING	2007	14,554.83	0.00	14,554.83	14,554.83	0.00	0.00
J20351	HEATING/WINDOWS	2007	39,172.17	0.00	39,172.17	39,172.17	0.00	0.00
J21870	JUNEAU-4 VEHICLE STORAGE	2011	4,147,578.26	0.00	4,147,578.26	2,212,699.92	163,903.68	1,770,974.66
J21872	JUNEAU-6 RELOCATE LUB	2011	22,163.16	0.00	22,163.16	22,163.16	0.00	0.00
J21875	JUNEAU-9, 5 BAY VEHICLE	2011	40,467.62	0.00	40,467.62	40,467.62	0.00	0.00
J21876	JUNEAU ADDISIONT SHOP/OFFICE	2011	1,357,645.47	0.00	1,357,645.47	719,552.40	54,305.88	583,787.19
J21877	JUNEAU RENOVATE SHOP/OFFICE	2011	884,519.57	0.00	884,519.57	468,795.60	35,380.80	380,343.17
J21909	JUNEAU-10 GAZEBO	2010	7,158.00	0.00	7,158.00	7,158.00	0.00	0.00
J22212	JUNEAU-FIRE SUPPRESSION	2011	25,392.00	0.00	25,392.00	25,392.00	0.00	0.00
J227183	WELD SHOP VENTILATION IMPROVEMENT	2023	35,982.00	0.00	35,982.00	1,440.00	1,440.00	33,102.00
J22775	JUNEAU-TREATED BRINE S	2013	28,156.27	0.00	28,156.27	28,156.27	0.00	0.00
J22783	JUNEAU-HVAC WELD/P	2013	94,100.00	0.00	94,100.00	40,777.10	3,764.04	49,558.86
J23777	JUNEAU-TRUCK HOIST	2016	19,734.16	0.00	19,734.16	16,938.35	1,973.40	822.41
J24099	SEAL ROOF	2017	27,000.00	0.00	27,000.00	8,010.00	1,080.00	17,910.00
J24263	JUNEAU-FENCING N PROP	2018	5,610.00	0.00	5,610.00	3,412.75	561.00	1,636.25
J24264	RADIO-OFFICE-AC	2018	5,600.00	0.00	5,600.00	5,600.00	0.00	0.00
J24272	JUNEAU OFFICE ROOF REPLACEMENT	2024	76,952.94	0.00	76,952.94	0.00	7,697.94	69,255.00
J24273	SHOP FURNACE REPLACEMENT	2024	14,874.00	0.00	14,874.00	0.00	1,488.00	13,386.00
J24274	AIR COMPRESSOR	2025	31,514.97	0.00	31,514.97	0.00	0.00	31,514.97
M22467	MAYVILLE SHOP	2013	1,633,185.13	0.00	1,633,185.13	763,331.40	64,506.84	805,346.89
M22776	MAYVILLE TREATED BRINE S	2013	10,674.53	0.00	10,674.53	10,674.53	0.00	0.00
M23243	GENERATOR	2014	81,825.12	0.00	81,825.12	40,912.80	6,818.80	34,093.52
N14519	NEOSHO SHOP	1955	82,288.00	0.00	82,288.00	82,288.00	0.00	0.00
N22778	NEOSHO TREATED BRINE S	2013	7,281.21	0.00	7,281.21	7,281.21	0.00	0.00
N23246	NEW NEOSHO SHOP	2014	2,008,220.85	0.00	2,008,220.85	656,018.86	80,328.84	1,271,873.15
N23780	WASH BAY	2016	83,264.00	0.00	83,264.00	27,061.12	3,330.60	52,872.28
N23781	GENERATOR	2016	26,691.00	0.00	26,691.00	21,797.30	2,669.04	2,224.66
N23782	FENCES/GATES	2016	46,006.00	0.00	46,006.00	15,028.30	1,840.20	29,137.50
N23783	OVERHEAD DOORS	2016	38,695.72	0.00	38,695.72	31,601.80	3,869.64	3,224.28
N23784	OVERHEAD DOORS	2016	29,220.00	0.00	29,220.00	9,545.20	1,168.80	18,506.00
R20202	REESEVILLE SATELITLE SHOP 2020	2020	2,750,980.54	0.00	2,750,980.54	458,501.53	110,039.00	2,182,440.01
R24409	NEW REESEVILLE SHOP	2014	100,346.65	0.00	100,346.65	20,180.00	4,036.00	76,130.65
T16083	TRENTON SHOP	2006	1,172,851.72	0.00	1,172,851.72	860,041.29	48,673.32	264,137.11
T20345	TRENTON SHOP SIGN	2008	8,279.15	0.00	8,279.15	8,279.15	0.00	0.00
T20350	TRENTON SAND DOME	2008	159,177.16	0.00	159,177.16	107,198.76	6,497.40	45,481.00
T22779	TRENTON-TREATED BRINE S	2013	38,327.17	0.00	38,327.17	38,327.17	0.00	0.00
	BUILDINGS TOTAL		**$ 16,248,501.73**	**$ -**	**$ 16,248,501.73**	**$ 7,905,370.95**	**$ 605,373.22**	**$ 7,737,757.56**
	COUNTY SALT SHEDS							
J21871	JUNEAU-5 SALT STORAGE	2011	266,510.99	0.00	266,510.99	149,246.16	10,660.44	106,604.39
J21873	JUNEAU-7 SALT STORAGE	2011	266,579.05	0.00	266,579.05	149,284.80	10,663.20	106,631.05
M22780	MAYVILLE SALT SHED	2013	293,894.28	0.00	293,894.28	131,273.10	11,755.80	150,865.38
N14524	NEOSHO SALT SHED	1987	49,023.57	0.00	49,023.57	49,023.57	0.00	0.00
N20231	NEOSHO SALT SHED	2023	523,110.16	0.00	523,110.16	20,925.16	20,925.00	481,260.00
T15345	TRENTON SALT DOME	2005	607,674.05	0.00	607,674.05	460,819.45	24,306.96	122,547.64
R20203	REESEVILLE SALT SHED	2020	138,211.95	0.00	138,211.95	23,045.94	5,528.00	109,638.01
	SALT SHED TOTAL		**$ 2,145,004.05**	**$ -**	**$ 2,145,004.05**	**$ 983,618.18**	**$ 83,839.40**	**$ 1,077,546.47**
	TOTAL BUILDINGS		**$ 18,393,505.78**	**$ -**	**$ 18,393,505.78**	**$ 8,888,989.13**	**$ 689,212.62**	**$ 8,815,304.03**

INVENTORY OF MACHINERY AND EQUIPMENT
2025

Unit Number	Description	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Book Value 12/31/2025
18801 - TRUCKS AND AUTOS						
006	TRUCK-TRI AXLE/MACK	11/07/2023	369,976.07	40,768.07	34,942.00	294,266.00
007-25	TRUCK - FREIGHTLINER QUAD	11/13/2025	86,511.13	0.00	1,021.13	85,490.00
009	TRUCK-TRACTOR/MACK	06/04/2015	48,377.84	41,120.84	0.00	7,257.00
010	TRUCK-TRI AXLE/MACK	01/11/2024	378,807.12	32,797.12	35,776.00	310,234.00
011	TRUCK-TRACTOR/KENWORTH	03/20/2013	56,518.50	48,040.50	0.00	8,478.00
012	TRUCK-TANDEM/MACK	10/31/2022	292,240.31	59,779.31	27,600.00	204,861.00
015	TRUCK-TANDEM/MACK	10/31/2022	292,480.49	59,819.49	27,623.00	205,038.00
016-24	TRUCK-TRACTOR/VOLVO	10/15/2024	51,863.19	1,020.19	4,898.00	45,945.00
018	TRUCK-TRI AXLE/MACK	12/21/2010	202,408.65	172,047.65	0.00	30,361.00
024-24	TRUCK-TRI AXLE/MACK	09/10/2025	336,380.66	0.00	10,592.66	325,788.00
025	TRUCK-TANDEM/MACK	10/31/2022	293,063.51	59,064.71	27,871.00	206,127.80
026	TRUCK-TANDEM/MACK	12/21/2010	186,316.26	158,368.82	0.00	27,947.44
027	TRUCK-TANDEM/MACK	12/21/2010	186,661.54	158,662.30	0.00	27,999.24
028	SHOP-TRUCK-WRECKER/OSHKOSH	10/22/1979	69,174.24	58,798.24	0.00	10,376.00
029	TRUCK-TRI AXLE/MACK	11/05/2021	376,954.82	112,739.82	35,601.00	228,614.00
030	TRUCK-TRI AXLE/MACK	10/14/2019	248,241.01	140,634.01	23,445.00	84,162.00
031	TRUCK-TRI AXLE/MACK	02/13/2007	171,043.48	145,386.48	0.00	25,657.00
032	TRUCK-TRI AXLE/MACK	11/27/2019	235,324.00	133,200.00	22,200.00	79,924.00
033	TRUCK-TRI AXLE/MACK	11/19/2019	250,768.97	142,200.00	23,700.00	84,868.97
034-24	TRUCK-TRI AXLE/MACK	10/14/2025	337,345.60	0.00	7,968.60	329,377.00
035-24	TRUCK-TRI AXLE/MACK	04/16/2025	338,921.63	0.00	22,669.63	316,252.00
036-24	TRUCK-TRI AXLE/MACK	11/10/2025	347,579.10	0.00	5,472.10	342,107.00
038	TRUCK-TRI AXLE/MACK	01/01/2020	189,016.01	93,672.01	20,083.00	75,261.00
041	TRUCK-TANDEM/MACK	11/24/2020	237,469.25	91,589.25	22,430.00	123,450.00
042	TRUCK-TRI AXLE/MACK	12/08/2021	357,600.51	104,138.51	33,773.00	219,689.00
045	TRUCK-TRI AXLE/MACK	12/23/2021	350,130.65	66,138.65	33,068.00	250,924.00
046	TRUCK-TRI AXLE/INTE(WATER)	12/31/2004	44,562.18	37,878.18	0.00	6,684.00
048	TRUCK-TANDEM/MACK	01/01/2017	168,142.49	109,837.49	15,880.00	42,425.00
050	TRUCK-TANDEM/MACK	02/13/2007	160,120.15	136,102.15	0.00	24,018.00
051	TRUCK-TRI AXLE/MACK	02/06/2008	176,165.13	149,740.13	0.00	26,425.00
052	TRUCK-TRI AXLE/MACK	02/06/2008	179,828.21	152,854.21	0.00	26,974.00

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054	TRUCK-TANDEM/MACK	02/13/2007	159,824.05	135,850.05	0.00	23,974.00
055	TRUCK-TRI AXLE/MACK	05/16/2023	329,119.74	49,267.41	31,120.00	248,732.33
056	TRUCK-TANDEM/MACK	01/01/2017	166,079.05	108,490.05	15,685.00	41,904.00
057	TRUCK-TANDEM/MACK	01/01/2017	168,376.12	109,990.12	15,902.00	42,484.00
058	TRUCK-TANDEM/MACK	11/15/2020	262,761.46	101,312.46	24,816.00	136,633.00
059	TRUCK-TRI AXLE/MACK	01/01/2009	175,539.91	149,208.91	0.00	26,331.00
060	TRUCK-TRI AXLE/MACK	12/23/2024	342,159.31	0.00	673.89	341,485.42
061	TRUCK-TRI AXLE/MACK	07/14/2009	184,381.55	156,724.55	0.00	27,657.00
063	TRUCK-TANDEM/MACK	07/14/2009	177,724.52	151,065.52	0.00	26,659.00
064	TRUCK-TANDEM/MACK	07/14/2009	169,152.80	143,779.80	0.00	25,373.00
065	TRUCK-TRI AXLE/MACK	02/28/2014	210,889.79	179,256.79	0.00	31,633.00
066	TRUCK-TRI AXLE/MACK	02/28/2014	211,211.11	179,529.11	0.00	31,682.00
067	TRUCK-TRI AXLE/MACK	08/15/2023	330,789.91	41,634.91	31,225.00	257,930.00
068	TRUCK-TRI AXLE/MACK	02/28/2014	209,223.53	177,839.53	0.00	31,384.00
069	TRUCK - FREIGHTLINER QUAD	12/15/2023	101,756.80	9,747.31	9,747.31	82,262.18
071	TRUCK-TANDEM/MACK	03/04/2013	175,639.80	149,293.83	0.00	26,345.97
072	TRUCK-TANDEM/MACK	03/04/2013	173,388.79	147,380.47	0.00	26,008.32
073	TRUCK-TANDEM/MACK	03/04/2013	177,127.08	150,558.01	0.00	26,569.07
074	TRUCK-SINGLE AXLE/INTL	07/19/2006	34,448.04	29,281.04	0.00	5,167.00
076-25	TRUCK - FREIGHTLINER QUAD	11/13/2025	87,653.60	0.00	1,035.60	86,618.00
077	TRUCK-TRI AXLE/MACK	01/15/2016	217,545.44	148,439.44	20,546.00	48,560.00
078	TRUCK-TRI AXLE/MACK	01/15/2016	212,071.38	144,703.65	20,029.00	47,338.73
079	TRUCK-TRI AXLE/MACK	01/15/2016	213,570.36	145,529.36	20,170.00	47,871.00
080	SAFETY PATROL TRUCK	05/01/2021	59,904.65	18,671.65	5,092.00	36,141.00
084	TRUCK-TRI AXLE/MACK	01/01/2015	212,248.27	180,411.27	0.00	31,837.00
085	TRUCK-TRI AXLE/MACK	01/01/2015	209,602.43	175,162.43	0.00	34,440.00
086	TRUCK-TRI AXLE/MACK	01/01/2015	208,843.99	177,516.99	0.00	31,327.00
087	TRUCK-TANDEM/MACK	12/08/2020	247,485.79	95,473.79	23,374.00	128,638.00
088	TRUCK-TRI AXLE/MACK	11/12/2024	355,175.06	3,774.06	30,190.00	321,211.00
089	TRUCK-TANDEM/MACK	02/06/2008	163,861.27	139,282.27	0.00	24,579.00
090	SIGN TRUCK	02/15/2021	270,542.98	88,153.53	22,996.00	159,393.45
092	TRUCK-TANDEM/MACK	01/01/2009	163,092.81	138,628.81	0.00	24,464.00
094	TRUCK-TRI AXLE/MACK	11/22/2024	326,606.66	2,572.66	30,846.00	293,188.00

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095	TRUCK-TANDEM/MACK	01/01/2009	163,165.56	138,690.56	0.00	24,475.00
096	TRUCK-TRI AXLE/MACK	10/24/2024	365,962.87	5,763.87	34,563.00	325,636.00
099	TRUCK-AERIAL/FORD	06/26/2008	23,250.00	19,762.00	0.00	3,488.00
101	TRUCK-FORD F-350 1-TON	10/20/2020	50,526.01	29,819.01	7,158.00	13,549.00
102	TRUCK-PICKUP/GMC	05/01/2006	24,408.86	20,747.86	0.00	3,661.00
106	TRUCK-FORD F-350 1-TON	10/15/2020	53,221.26	31,410.26	7,540.00	14,271.00
107	TRUCK-FORD F-350 1-TON	10/12/2020	52,204.38	31,443.38	7,396.00	13,365.00
108	PAINT TRUCK - FOREMAN	06/01/2021	75,140.92	38,144.92	10,645.00	26,351.00
113	TRUCK-CREWCAB/FORD	01/01/2016	60,565.12	51,480.12	0.00	9,085.00
114	TRUCK-DUMP/GMC(1 TON)	02/21/2006	34,611.53	29,419.53	0.00	5,192.00
115-24	FORD F-150 - SUPERVISOR TRUCK	06/12/2024	55,036.12	7,272.13	7,797.00	39,966.99
116-24	FORD F-150 SUPERVISOR TRUCK	06/20/2024	54,528.03	8,744.67	7,725.00	38,058.36
123-24	TRUCK-CREWCAB/FORD	10/21/2024	74,804.99	2,207.99	10,597.00	62,000.00
124	TRUCK-CREWCAB/FORD	02/15/2008	41,391.87	35,182.87	0.00	6,209.00
125	TRUCK-CREWCAB/FORD	04/03/2007	33,433.10	28,418.10	0.00	5,015.00
126	TRUCK-PICKUP/CHEV	02/02/2017	33,078.15	28,116.15	0.00	4,962.00
127-24	TRUCK-CREWCAB/FORD	10/21/2024	74,963.80	2,212.80	10,620.00	62,131.00
129	TRUCK-CREWCAB/FORD	04/30/2020	72,183.11	47,587.11	10,197.00	14,399.00
130-25	DODGE RAM BIG HORN	08/19/2025	54,230.47	0.00	2,688.47	51,542.00
132-25	DODGE RAM BIG HORN	08/19/2025	55,705.42	0.00	2,628.42	53,077.00
133	SHOP-FORD F550 SERVICE TRUCK	06/01/2021	70,841.39	35,962.39	10,036.00	24,843.00
135	SHOP-TRUCK-PICKUP/GMC (TIRES)	12/01/1998	19,804.00	16,833.00	0.00	2,971.00
136	SHOP-TRUCK-PICKUP/GMC	12/01/1998	19,804.00	16,833.00	0.00	2,971.00
142	TRUCK-CREWCAB/FORD	08/12/2010	49,344.15	41,942.15	0.00	7,402.00
143	TRUCK-CREWCAB/FORD	08/12/2010	50,261.84	42,722.84	0.00	7,539.00
144	TRUCK-CREWCAB/FORD	08/02/2011	39,288.57	33,395.57	0.00	5,893.00
145	TRUCK-CREWCAB/DODGE	09/20/2012	46,403.61	39,442.61	0.00	6,961.00
146	TRUCK-PICKUP/DODGE	01/23/2013	17,803.18	15,133.18	0.00	2,670.00
148	TRUCK-CONVCAB/FORD	02/01/2013	35,064.47	29,804.47	0.00	5,260.00
149	SHOP-TRUCK-PICKUP/DODGE	12/09/2013	21,349.63	18,147.63	0.00	3,202.00
150	TRUCK-FLATBED/DODGE	10/14/2015	36,470.00	31,000.00	0.00	5,470.00
153	TRUCK-DUMP/FORD (1 TON)	12/31/2018	44,851.30	38,123.30	0.00	6,728.00
154	TRUCK-DUMP/FORD (1 TON)	10/30/2018	44,789.75	38,071.75	0.00	6,718.00

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157	TRUCK-FORD F-350 1-TON	10/12/2020	51,506.30	31,022.30	7,297.00	13,187.00
158	TRUCK-FORD F-350 1-TON	10/12/2020	52,016.76	31,321.76	7,369.00	13,326.00
159	TRUCK-FORD F-350 1-TON	02/08/2024	82,107.98	10,663.98	11,632.00	59,812.00
183	FORD-EXPLORER	08/12/2019	2,875.00	0.00	0.00	2,875.00
184	FORD-EXPLORER	09/13/2022	5,500.00	0.00	0.00	5,500.00
185-25	FORD EXPLORER	12/29/2025	8,228.05	0.00	0.00	8,228.05
	TOTAL TRUCKS AND AUTOS		**$15,878,512**	**$7,161,771**	**$895,951**	**$7,820,790**
TRACTORS - 18802						
200	TSLD-TRAC LDR(WHEEL)/VOLVO	04/09/2011	85,113	72,346	0	12,767
201	TSLD-TRACTOR/JD	06/05/2013	63,824	54,250	0	9,574
203	TSLD-AG TYPE/TRACTOR/JD	04/18/2016	80,135	59,033	6,811	14,291
205	TSLD-AG TYPE/TRACTOR/JD	04/18/2017	77,030	47,470	6,548	23,013
206	TSLD-AG TYPE/TRACTOR/JD	06/28/2018	81,240	44,883	6,905	29,453
207	TRACTOR/LOADER-WHEEL/JDEER	07/16/1998	94,508	80,332	0	14,176
214	TSLD-TRAC LDR(WHEEL)/CAT	01/04/2002	68,403	58,142	0	10,261
215	TSLD-TRAC LDR(WHEEL)/CAT	08/01/2017	53,947	32,862	4,585	16,499
241	TSLD-TRAC LDR(WHEEL)/VOLVO	01/01/2011	117,750	100,087	0	17,663
251	TRACTOR/DOZER-D6N/CAT	03/06/2008	58,684	49,881	0	8,803
252	TSLD-TRAC DOZER/JD	08/20/2013	74,375	63,219	0	11,156
256	TRACTOR/DOZER-D5C/CAT	07/14/1994	76,983	65,436	0	11,547
257-24	TSLD-SKIDSTR LDR TRACK CAT	02/27/2024	29,009	2,053	2,466	24,490
258-24	TSLD-SKID STEER-CAT	04/11/2024	27,451	1,458	2,333	23,659
259	TSLD-SKIDSTR LDR/JD	06/26/2011	33,859	28,780	0	5,079
264-25	VOLVO WHEEL LOADER - SWAP	06/26/2025	124,944	0	5,312	119,632
265-25	VOLVO WHEEL LOADER - SWAP	06/26/2025	125,714	0	5,342	120,372
281-24	JOHN DEERE TRACTOR	07/23/2024	114,531	4,058	9,735	100,738
291	TSLD-TRACTOR/JD	06/05/2013	54,640	46,444	0	8,196
359-24	MINI EXCAVATOR-TRACKS-CAT	04/11/2024	31,558	1,677	2,682	27,199
	TOTAL TRACTORS		$1,473,698	$812,411	$52,720	$608,568

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GRADERS - 18803						
307	GRADER-MOTOR/CAT	01/01/2000	130,500.00	110,925.00	0.00	19,575.00
308	GRADER-MOTOR/CAT	01/01/2000	130,500.00	110,925.00	0.00	19,575.00
309	GRADER-MOTOR/CAT	01/01/2000	130,500.00	110,925.00	0.00	19,575.00
318	GRADER-MOTOR/CAT	12/28/1982	90,610.77	77,018.77	0.00	13,592.00
323	GRADER-MOTOR/CAT(140H)	07/09/2013	131,242.46	111,556.46	0.00	19,686.00
324	GRADER-MOTOR/CAT	07/15/1987	87,740.00	74,579.00	0.00	13,161.00
325	GRADER-MOTOR/CAT(143H)	11/17/1998	151,462.92	128,743.92	0.00	22,719.00
326	GRADER-MOTOR/CAT(140H)	12/17/1998	180,899.80	133,691.08	11,192.04	36,016.68
327	GRADER-MOTOR/CAT(140H)	12/17/1998	130,949.00	111,307.00	0.00	19,642.00
329	GRADER-MOTOR/CAT	05/15/2012	202,614.10	172,222.10	0.00	30,392.00
	TOTAL GRADERS		$1,367,019	$1,141,893	$11,192	$213,934
CONSTRUCTION - 18804						
109P	HEATER,PATCH/DAIGLE	03/17/2010	6,333.35	5,383.35	0.00	950.00
114P	HEATER,PATCH/DAIGLE	03/17/2010	6,904.22	5,868.22	0.00	1,036.00
153P	TRUCK BED SYSTEM, HOT BOX	01/07/2019	7,437.58	3,790.80	631.80	3,014.98
154P	TRUCK BED SYSTEM, HOT BOX	01/07/2019	7,846.53	3,999.60	666.60	3,180.33
155P	TRUCK BED SYSTEM, HOT BOX	01/07/2019	7,684.17	3,920.40	653.40	3,110.37
156P	TRUCK BED SYSTEM, HOT BOX	01/07/2019	7,306.59	3,726.00	621.00	2,959.59
301	MOWER-SIDE/TIGER	06/05/2013	18,854.00	16,026.00	0.00	2,828.00
303	MOWER-SIDE/TIGER	04/18/2016	15,000.00	11,050.00	1,275.00	2,675.00
304	MOWERS - 15FT REAR FLEX-WING	08/11/2021	21,200.96	6,157.82	1,802.00	13,241.14
306	MOWERS-FLEXWING MOWER	06/14/2018	15,198.25	8,290.25	1,292.00	5,616.00
310-24	MOWERS -FLEX	07/23/2024	30,369.85	1,343.85	3,227.00	25,799.00
319	GRADALL EXCAVATOR	04/20/2020	271,885.02	107,786.02	23,110.00	140,989.00
339	TRAILER-FELLING(SKIDSTEER)	06/29/2011	5,904.56	5,018.56	0.00	886.00
340	ARROWBOARD, WIRELESS REMOTE (	04/26/2020	4,039.86	1,604.86	343.00	2,092.00
341	TANK-WATER/DCHI	10/08/2012	20,000.00	17,000.00	0.00	3,000.00
342	ATTENUATOR W/ARROW BD	04/10/2014	24,933.25	21,193.25	0.00	3,740.00
343	TANK-BRINE-WATER/BRENNER	07/31/2014	37,159.16	31,585.16	0.00	5,574.00
344	SCORPION II ATTENUATOR	04/19/2021	31,728.83	9,888.51	2,697.00	19,143.32
345	TANK-WATER/DULTMEIER	12/31/2000	5,863.70	4,983.70	0.00	880.00

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348	TELEHANDLER/CAT	09/17/2009	29,500.00	25,075.00	0.00	4,425.00
349	TRAILER-BEST(BEAVER TAIL)	08/14/2000	11,147.00	9,475.00	0.00	1,672.00
351	TRAILER-DCHI	06/13/2006	19,286.07	16,393.07	0.00	2,893.00
352	TRAILER-LOADTRAIL	06/03/2014	2,910.00	2,474.00	0.00	436.00
353	TRAILER-JB ENTRP (426/GEN)	06/26/2012	4,224.00	3,590.00	0.00	634.00
354	TRAILER-LOWBOY/TRAILBOSS	05/25/2011	24,243.51	20,606.51	0.00	3,637.00
355	TRAILER-6'X16' TANDEM	12/14/2015	2,653.66	2,011.60	225.60	416.46
357	TRAILER-GRUETT(EQUIP)	06/11/2013	4,697.00	3,992.00	0.00	705.00
360	EXCAVATOR-WHEELED/CAT	03/03/2022	283,463.95	49,637.01	17,518.00	216,308.94
361	EXCAVATOR-TRACK/VOLVO	01/01/2011	240,156.56	192,658.56	0.00	47,498.00
364	SHOULDER-SELF PROP/WEILER	03/18/2014	198,298.43	168,553.43	0.00	29,745.00
367	TRAILER-MEYERS(CULV PIPE)	05/06/1988	5,472.05	4,651.05	0.00	821.00
368	TRAILER-MEYERS(CULV PIPE)	04/28/1999	2,638.34	2,242.34	0.00	396.00
369	TRAILER-H & S(CULV PIPE)	06/28/2001	2,705.67	2,299.67	0.00	406.00
370	TRAILER-TOWMSTR(SKIDSTEER)	04/03/2010	6,800.46	5,780.46	0.00	1,020.00
371	TRAILER-WELLS CARGO(GRADE)	10/01/1998	9,280.91	7,888.91	0.00	1,392.00
372	TRAILER-BEST(PAVING ROLLR)	09/07/2001	11,634.55	9,889.55	0.00	1,745.00
373	TRAILER-HYD GN/TOWMASTER	05/16/2006	55,721.74	47,363.74	0.00	8,358.00
374	TRAILER-UTILITY	07/03/2007	1,200.00	1,020.00	0.00	180.00
375	HYDRAULIC HAMMER, SKID STEER A1	07/26/2021	8,700.00	2,524.00	740.00	5,436.00
376	TRAILER-UTILITY	09/06/2007	1,250.00	1,062.00	0.00	188.00
377	TRAILER - TRAIL KING	07/01/2022	18,948.09	4,023.88	1,611.00	13,313.21
378	TRAILER - FLATBED	09/30/2022	31,258.38	5,978.62	2,657.00	22,622.76
379	TRAILER-TRAIL KING	09/15/2017	20,800.00	12,523.05	1,767.96	6,508.99
380	TRAILER - TRAIL KING	07/20/2023	20,217.45	2,438.45	1,718.00	16,061.00
385	BOAT ROW/BLUEFIN	04/16/1990	650.00	552.00	0.00	98.00
387	TRAILER-CONSTR SHED/IHC	02/26/1970	488.51	488.51	0.00	0.00
388	TRAILER-CONSTR SHED/JD	07/26/1976	8,257.56	8,257.56	0.00	0.00
391	MOWER-SIDE/TIGER	06/05/2013	15,626.44	13,282.44	0.00	2,344.00
395-24	ZERO TURN MOWER	04/22/2024	11,154.07	1,265.07	1,896.00	7,993.00
401	MOWER-REAR/TIGER	06/05/2013	8,535.05	7,255.05	0.00	1,280.00
403	MOWER-REAR/TIGER	04/18/2016	10,000.00	7,366.32	849.96	1,783.72
405	MOWER-REAR/DIAMOND	04/18/2017	12,400.00	7,465.55	1,053.90	3,880.55

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406	TAMPER-MECHANICAL/WACKER	09/16/1997	1,369.00	1,164.00	0.00	205.00
407	ZERO TURN SCAG MOWER	01/26/2024	10,488.00	1,635.00	1,783.00	7,070.00
414	PUMP-WATER CENTRFGL/WACKER	10/02/1997	1,069.00	909.00	0.00	160.00
415	PUMP-WATER CENTRFGL/WACKER	10/02/1997	1,069.00	909.00	0.00	160.00
416	PUMP-WATER CENTRFGL/WACKER	01/01/2017	3,058.16	2,599.16	0.00	459.00
418	PUMP-WATER CENTRFGL/WACKER	01/01/2017	3,058.16	2,599.16	0.00	459.00
424	GENERATOR PORT ELEC/COLEMN	01/11/2018	28,090.00	15,015.72	2,171.00	10,903.28
429	SCREED-VIBRATORY/MBW	09/20/1989	9,763.22	8,299.22	0.00	1,464.00
435	COMPRESSOR-AIR/ATLAS	09/08/1993	9,318.00	7,920.00	0.00	1,398.00
436	COMPRESSOR-AIR/ATLAS	09/08/1993	9,318.00	7,920.00	0.00	1,398.00
438	SAW-CONCRETE<=9HP/WACKER	04/19/1983	695.98	591.98	0.00	104.00
439	SAW-CONCRETE<=9HP/WACKER	03/30/2001	729.00	620.00	0.00	109.00
440	SAW-CONCRETE>25HP/TARGET	05/04/2006	16,240.00	13,804.00	0.00	2,436.00
442	SAW-CONCRET 20.8HP/HUSQVAR	03/20/2017	6,426.44	5,462.44	0.00	964.00
443	TRUCK-CENTERLINER/MACK	04/28/2020	455,110.89	180,652.89	38,711.00	235,747.00
444	PORTABLE, CHANGEABLE MESSAGE	11/02/2020	19,080.00	6,619.00	1,622.00	10,839.00
445	ARROWBD-SELF CONT/FLEX-O-L	05/01/1990	4,399.57	3,739.57	0.00	660.00
446	MESSAGE BRD TRLR - PORTABLE CH	11/02/2020	19,080.00	6,619.00	1,622.00	10,839.00
447	GPS-TRIMBLE	01/01/2017	31,639.00	21,514.56	2,689.32	7,435.12
448	DRILL-GRAIN/BRILLION	02/24/2012	11,200.00	9,520.00	0.00	1,680.00
449	ARROW BOARD - WIRELESS REMOTE	11/18/2020	3,805.00	1,323.25	323.00	2,158.75
450-24	REFLECTOMETER	10/15/2024	10,322.62	182.62	877.00	9,263.00
454	MESSAGE BRD-PRGMBLE/TAPCO	03/14/2018	10,495.80	5,723.75	892.00	3,880.05
455	MESSAGE BRD-PRGMBLE/INTELM	07/25/2000	12,615.00	10,723.00	0.00	1,892.00
456	FENCE INSTALLER-SILT/CEC	11/10/2005	4,975.00	4,229.00	0.00	746.00
457	KRIMPER-MULCH/BRILLION	12/31/2004	3,700.00	3,145.00	0.00	555.00
459	ARROW BOARD ON TRAILER	03/04/2020	5,347.50	2,272.50	455.00	2,620.00
460	DISC-ATTACHMENT/	06/01/1998	600.00	600.00	0.00	0.00
461	CHIPPER-BRUSH/MORBARK	11/11/2005	30,074.57	25,563.57	0.00	4,511.00
462	RAKE-ATTACHMENT/JD/HARLEY	06/29/2011	6,600.00	5,610.00	0.00	990.00
463	AUGER-POWER ATTACH/ALITEC	07/22/1999	2,114.00	1,797.00	0.00	317.00
464	PROFILER-PLANER/CONEQTEC	07/01/1999	7,800.00	6,630.00	0.00	1,170.00
465	RAKE-BUCKET-GRAPPLE	03/30/2017	2,401.60	1,581.93	204.12	615.55

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466	CHIPPER-BRUSH/VERMEER	04/14/2014	42,532.07	36,152.07	0.00	6,380.00
467	AUGER-FROST ATTACH/LOWE	10/30/2017	2,329.87	1,403.35	198.12	728.40
468	MULCHER-FORESTRY-LOFTNESS	10/23/2017	21,180.00	12,751.71	1,800.24	6,628.05
469	AUGER-POWER ATTACH/BOBCAT	05/15/2018	2,951.00	1,673.20	251.00	1,026.80
474	ARROW BOARD ON TRAILER	03/04/2020	5,347.50	2,272.50	455.00	2,620.00
475	SOLAR ASSIST TRAFFIC SIGNALS	06/30/2023	67,501.75	10,758.49	7,172.00	49,571.26
488	WASHER-PRESSURE - AALADIN	01/03/2022	14,995.00	3,966.00	1,275.00	9,754.00
491	MOWER-REAR/TIGER	06/05/2013	8,028.52	6,824.52	0.00	1,204.00
501	PLATFOR-AERIAL SELF-PROP	07/05/2018	18,500.00	8,515.20	1,310.00	8,674.80
522	CONVEYOR-GALV RAD/MASAB	07/28/2013	95,412.14	75,468.56	5,631.58	14,312.00
524	SHOULDER-RECLAIMR/RMAC(MG)	03/01/1996	13,247.10	11,260.10	0.00	1,987.00
525-25	SHOULDER RECLAIMER	09/23/2025	9,500.00	0.00	197.00	9,303.00
542	BROOM - TRUCK MOUNT 7FT	06/02/2021	38,430.91	11,703.27	3,267.00	23,460.64
543	BROOM - TRUCK MOUNT 7FT	09/02/2021	34,874.84	9,883.61	2,964.00	22,027.23
544	BROOM - TRUCK MOUNT 7FT	10/11/2021	35,313.67	9,603.03	2,955.00	22,755.64
545	BROOM - TRUCK MOUNT 7FT	11/01/2021	37,409.34	10,067.94	3,180.00	24,161.40
546	BROOM - TRUCK MOUNT 7FT	03/04/2024	35,318.94	2,502.94	3,002.00	29,814.00
559	BROOM-POWER/JD	06/29/2011	5,100.00	4,335.00	0.00	765.00
565	TANDEM VIBRATORY DRUM ROLLER	04/01/2022	46,284.83	13,523.11	4,918.00	27,843.72
571	ROLLER - ARTC TRENCH	09/03/2019	31,390.00	14,231.50	2,668.00	14,490.50
598	BROCE BROOM - SELF PROPELLED	06/06/2022	69,871.71	15,343.95	5,939.00	48,588.76
599	BROOM-SELF PROPELLED/BROCE	06/06/2022	70,802.12	15,548.80	6,018.00	49,235.32
	TOTAL CONSTRUCTION		**$3,078,343**	**$1,563,985**	**$170,907**	**$1,343,452**
Bituminous - 18805						
567	CRAFCO PAVEMENT ROUTER	04/27/2020	16,118.00	13,110.00	690.00	2,318.00
568	ROLLER-ROAD/HANDY HITCH	04/09/2019	18,249.77	9,306.00	1,551.00	7,392.77
569	ROLLER-ROAD/HANDY HITCH	01/01/2018	18,027.63	11,111.90	1,703.00	5,212.73
570	ROLLER-ROAD/INGERSOL RAND	11/19/2005	84,200.00	71,570.00	0.00	12,630.00
572	ROLLER - HANDY HITCH	06/15/2023	24,351.64	3,103.89	2,070.00	19,177.75
573	ROLLER - HANDY HITCH	06/30/2023	23,705.00	3,022.25	2,015.00	18,667.75
574	CRAFCO PAVEMENT ROUTER	04/27/2020	16,118.00	13,110.00	690.00	2,318.00
575	ROUTER/CRAFCO	08/01/2017	11,415.00	9,703.00	0.00	1,712.00

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576	LANCE-HOT AIR/LAB	08/12/1990	2,100.00	1,785.00	0.00	315.00
577	LANCE-HOT AIR/LAB	12/31/2004	2,920.78	2,482.78	0.00	438.00
582	ROLLER-ROAD/HANDY HITCH	03/22/2013	25,655.54	21,807.54	0.00	3,848.00
584	VOLVO PAVER	10/09/2020	150,000.00	67,733.00	15,938.00	66,329.00
589	KETTLE-HEATING/CRAFCO	02/18/2016	91,426.52	77,712.52	0.00	13,714.00
590	MASTIC MELTER	01/02/2018	67,837.50	54,827.76	2,833.74	10,176.00
591	MASTIC MELTER	05/01/2016	46,995.00	39,946.00	0.00	7,049.00
596	BIT EQ-KETTLE-TAR/STEPP	02/13/2014	20,043.40	17,006.40	0.00	3,037.00
597	BIT EQ-KETTLE-TAR/STEPP	11/02/2015	19,017.95	16,164.95	0.00	2,853.00
	BITUMINOUS TOTAL		**$638,182**	**$433,503**	**$27,491**	**$177,188**
Snow Removal - 18806						
600	PLOW-REV(TRUCK)/BURKE	11/11/2009	8,536.07	7,256.07	0.00	1,280.00
603V	PLOW-V(TRUCK)/WAUSAU	12/19/2013	2,331.27	1,981.27	0.00	350.00
606	PLOW - BURKE	11/07/2023	17,634.31	1,748.31	1,499.00	14,387.00
606W	WING - BURKE	11/07/2023	11,970.63	1,191.63	1,017.00	9,762.00
606WL	WIDENING WING - LEFT	11/07/2023	10,791.49	1,072.49	917.00	8,802.00
607	PLOW-REV(TRUCK)/GLEDHILL	01/02/2000	3,979.00	3,382.00	0.00	597.00
610	PLOW BURKE	01/11/2024	17,847.48	1,391.48	1,517.00	14,939.00
610W	WING BURKE	01/11/2024	13,114.63	1,020.63	1,115.00	10,979.00
610WL	WIDENING WING - LEFT	01/11/2024	11,535.99	895.99	981.00	9,659.00
612	PLOW - BURKE	10/31/2022	17,120.51	3,155.43	1,455.00	12,510.08
612W	WIDENING WING - BURKE	10/31/2022	10,312.67	1,896.77	877.00	7,538.90
615	PLOW - BURKE	10/31/2022	16,670.96	3,071.32	1,417.00	12,182.64
615W	WIDENING WING - BURKE	10/31/2022	10,344.06	1,907.45	879.00	7,557.61
618	PLOW-REV(TRUCK)/BURKE	01/01/2011	10,042.50	8,536.50	0.00	1,506.00
618W	WING-BURKE	01/01/2011	7,260.32	6,171.32	0.00	1,089.00
624-24	PLOW - BURKE	09/10/2025	20,089.94	0.00	566.94	19,523.00
624W-24	WING - BURKE	09/10/2025	16,064.25	0.00	459.25	15,605.00
625	PLOW - BURKE	10/31/2022	15,172.29	2,791.45	1,290.00	11,090.84
625W	WIDENING WING - BURKE	10/31/2022	11,592.23	2,138.40	985.00	8,468.83
626	PLOW-REV(TRUCK)/BURKE	01/01/2011	10,042.50	8,536.50	0.00	1,506.00
626W	WING-BURKE	01/01/2011	7,260.32	6,171.32	0.00	1,089.00

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626WL	WING-BURKE	01/01/2011	7,003.64	5,952.64	0.00	1,051.00
627	PLOW-REV(TRUCK)/BURKE	01/01/2011	10,042.50	8,536.50	0.00	1,506.00
627W	WING-BURKE	01/01/2011	7,260.32	6,171.32	0.00	1,089.00
627WL	WING-BURKE(LEFT)	01/01/2011	6,993.33	5,944.33	0.00	1,049.00
629	PLOW - BURKE	11/05/2021	13,516.21	3,637.78	1,149.00	8,729.43
629W	WING - BURKE	11/05/2021	9,004.80	2,427.08	765.00	5,812.72
630	PLOW-REV(TRUCK)/BURKE	10/14/2019	12,391.69	6,336.00	1,056.00	4,999.69
630W	WING-BURKE	01/01/2018	8,780.61	4,464.00	744.00	3,572.61
631	PLOW-REV(TRUCK)/UNIVERSAL	04/13/2007	7,061.71	6,001.71	0.00	1,060.00
631W	WING-UNIVERSAL	04/13/2007	5,217.69	4,434.69	0.00	783.00
632	PLOW-REV(TRUCK)/BURKE	11/27/2019	13,128.71	6,696.00	1,116.00	5,316.71
632W	WING-BURKE	11/27/2019	8,588.73	4,392.00	732.00	3,464.73
633	PLOW-REV(TRUCK)/BURKE	11/19/2019	13,879.48	7,128.00	1,188.00	5,563.48
633W	WING-BURKE	11/19/2019	7,937.44	4,050.00	675.00	3,212.44
634-24	PLOW - BURKE	10/14/2025	19,362.77	0.00	410.77	18,952.00
634W-24	WING - BURKE	10/14/2025	14,573.19	0.00	307.19	14,266.00
635	PLOW-REV(TRUCK)/MONROE	03/02/2006	6,145.42	5,223.42	0.00	922.00
635-24	PLOW - BURKE	04/16/2025	20,570.76	0.00	1,170.76	19,400.00
635W-24	WING - BURKE	04/16/2025	16,532.34	0.00	940.34	15,592.00
635WL-24	WIDENING WING - LEFT	04/16/2025	15,047.82	0.00	853.82	14,194.00
636-24	PLOW - BURKE	11/10/2025	18,873.05	0.00	270.05	18,603.00
636W-24	WING - BURKE	11/10/2025	13,877.58	0.00	192.58	13,685.00
638	PLOW-REV(TRUCK)/BURKE	01/01/2020	14,016.61	6,620.61	1,324.00	6,072.00
638W	WING-BURKE	01/01/2020	8,568.84	4,036.84	808.00	3,724.00
641	PLOW-REV(TRUCK)/BURKE	11/24/2020	14,801.66	5,146.66	1,260.00	8,395.00
641W	WING-BURKE	11/24/2020	8,119.80	2,825.80	692.00	4,602.00
642	PLOW - BURKE	12/08/2021	13,682.18	3,585.85	1,163.00	8,933.33
642W	WING - BURKE	12/08/2021	10,764.68	2,821.98	915.00	7,027.70
645	PLOW - BURKE	12/23/2021	14,391.20	2,719.52	1,359.00	10,312.68
645W	WING - BURKE	12/23/2021	10,395.62	2,946.00	982.00	6,467.62
648	PLOW-REV(TRUCK)/BURKE	04/11/2017	13,215.44	6,925.22	1,123.00	5,167.22
648W	WING-BURKE	04/11/2017	9,742.75	5,106.02	828.00	3,808.73
650	PLOW-REV(TRUCK)/UNIVERSAL	04/13/2007	6,504.69	5,528.69	0.00	976.00

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650W	WING-UNIVERSAL	04/13/2007	5,292.56	4,498.56	0.00	794.00
651	PLOW-REV(TRUCK)/BURKE	02/12/2008	10,733.15	9,123.15	0.00	1,610.00
651W	WING-BURKE	02/12/2008	6,800.00	5,780.00	0.00	1,020.00
652	PLOW-REV(TRUCK)/BURKE	02/12/2008	10,733.14	9,123.14	0.00	1,610.00
652W	WING-BURKE	02/12/2008	6,800.00	5,780.00	0.00	1,020.00
654W	WING-UNIVERSAL	04/13/2007	5,217.69	4,434.69	0.00	783.00
655	PLOW - BURKE	05/16/2023	18,824.52	2,577.51	1,600.00	14,647.01
655W	WING - BURKE SNOW PATROL	05/16/2023	13,070.37	1,761.67	1,111.00	10,197.70
656	PLOW-REV(TRUCK)/BURKE	04/11/2017	13,304.04	6,974.46	1,131.00	5,198.58
656W	WING-BURKE	04/11/2017	9,979.78	5,229.38	848.00	3,902.40
657	PLOW-REV(TRUCK)/BURKE	04/11/2017	13,304.04	6,974.46	1,131.00	5,198.58
657W	WING-BURKE	04/11/2017	9,747.99	5,112.08	829.00	3,806.91
658	PLOW-REV(TRUCK)/BURKE	11/16/2020	14,769.51	5,132.51	1,257.00	8,380.00
658W	WING-BURKE	11/16/2020	8,755.42	3,042.42	746.00	4,967.00
659	PLOW-REV(TRUCK)/BURKE	01/30/2009	9,412.85	8,000.85	0.00	1,412.00
659W	WING-BURKE	01/30/2009	7,828.54	6,654.54	0.00	1,174.00
660	ROAD TAMER 2000 PLOW	12/23/2024	18,222.12	0.00	32.12	18,190.00
660W	PATROL WIDENING WING	12/23/2024	10,886.96	0.00	19.96	10,867.00
661	PLOW-REV(TRUCK)/BURKE	01/01/2010	9,414.28	8,002.28	0.00	1,412.00
661W	WING-BURKE	01/01/2010	7,843.08	6,667.08	0.00	1,176.00
661WL	WING-BURKE	01/01/2010	7,648.08	6,501.08	0.00	1,147.00
663	PLOW-REV(TRUCK)/BURKE	01/01/2010	8,811.66	7,489.66	0.00	1,322.00
663W	WING-BURKE	01/01/2010	7,846.20	6,669.20	0.00	1,177.00
663WL	WING-BURKE	01/01/2010	7,708.40	6,552.40	0.00	1,156.00
664	PLOW-REV(TRUCK)/BURKE	01/01/2010	10,226.26	8,692.26	0.00	1,534.00
664W	WING-BURKE	01/01/2010	7,835.77	6,660.77	0.00	1,175.00
665	PLOW-REV(TRUCK)/BURKE	01/01/2014	11,409.39	9,698.39	0.00	1,711.00
665W	WING-BURKE	01/01/2014	8,857.25	4,125.27	753.00	3,978.98
666	PLOW-REV(TRUCK)/BURKE	01/01/2014	11,372.80	9,666.80	0.00	1,706.00
666W	WING-BURKE	01/01/2014	8,850.89	6,505.12	836.00	1,509.77
667	PLOW BURKE	08/05/2023	18,509.59	2,232.59	1,573.00	14,704.00
667W	WING BURKE SNOW PATROL	08/15/2023	12,827.66	1,457.66	1,090.00	10,280.00
668	PLOW-REV(TRUCK)/BURKE	01/01/2014	11,386.84	9,678.84	0.00	1,708.00

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668W	WING-BURKE	01/01/2014	8,852.14	6,503.12	835.00	1,514.02
671	PLOW-REV(TRUCK)/BURKE	01/01/2013	12,176.73	10,349.73	0.00	1,827.00
671W	WING-BURKE	01/01/2013	10,572.86	8,986.86	0.00	1,586.00
671WL	WING-BURKE	01/01/2013	9,706.99	8,250.99	0.00	1,456.00
672	PLOW-REV(TRUCK)/BURKE	01/01/2013	12,311.08	10,464.08	0.00	1,847.00
672W	WING-BURKE	01/01/2013	10,561.21	8,977.21	0.00	1,584.00
672WL	WING-BURKE	01/01/2013	9,782.44	8,315.44	0.00	1,467.00
673	PLOW-REV(TRUCK)/BURKE	01/01/2013	12,557.50	9,761.96	911.54	1,884.00
673W	WING-BURKE	01/01/2013	10,943.11	9,078.00	224.11	1,641.00
677	PLOW-REV(TRUCK)/BURKE	01/15/2016	14,183.52	8,740.02	1,205.52	4,237.98
677W	WING-BURKE	01/15/2016	7,671.42	4,727.58	652.08	2,291.76
677WL	WING-BURKE	01/15/2016	8,088.54	4,985.10	687.60	2,415.84
678	PLOW-REV(TRUCK)/BURKE	01/15/2016	14,294.47	8,808.75	1,215.00	4,270.72
678W	WING-BURKE	01/15/2016	8,526.74	5,254.80	724.80	2,547.14
679	PLOW-REV(TRUCK)/BURKE	01/15/2016	14,294.87	8,809.62	1,215.12	4,270.13
679W	WING-BURKE	01/15/2016	8,524.45	5,253.06	724.56	2,546.83
684	PLOW-REV(TRUCK)/BURKE	01/01/2015	14,599.56	11,271.69	1,137.87	2,190.00
684W	WING-BURKE	01/01/2015	7,760.84	5,991.73	605.11	1,164.00
684WL	WING-BURKE	01/01/2015	8,552.99	6,603.22	666.77	1,283.00
685	PLOW-REV(TRUCK)/BURKE	01/01/2015	11,937.83	9,217.00	929.83	1,791.00
685W	WING-BURKE	01/01/2015	8,997.01	6,946.57	700.44	1,350.00
686	PLOW-REV(TRUCK)/BURKE	01/01/2015	11,924.35	10,135.35	0.00	1,789.00
686W	WING-BURKE	01/01/2015	9,137.73	7,766.73	0.00	1,371.00
687	PLOW-REV(TRUCK)/BURKE	12/08/2020	14,117.45	4,906.45	1,202.00	8,009.00
687W	WING-BURKE	12/08/2020	8,855.43	3,082.43	756.00	5,017.00
688	PLOW - BURKE	11/12/2024	18,262.97	194.97	1,552.00	16,516.00
688W	SNOW PATROL WING	11/12/2024	12,592.57	134.57	1,070.00	11,388.00
688WL	WIDENING WING - LEFT	11/12/2024	12,695.85	135.85	1,079.00	11,481.00
689	PLOW-REV(TRUCK)/BURKE	02/12/2008	9,750.00	8,287.00	0.00	1,463.00
689W	WING-BURKE	02/12/2008	6,800.00	5,780.00	0.00	1,020.00
692W	WING-BURKE	01/30/2009	7,819.89	6,646.89	0.00	1,173.00
694	ROAD TAMER 2000 PLOW	11/22/2024	18,020.77	159.77	1,532.00	16,329.00
694W	WING - BURKE	11/22/2024	11,510.20	85.20	978.00	10,447.00

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695	PLOW-REV(TRUCK)/BURKE	01/30/2009	9,412.85	8,000.85	0.00	1,412.00
695W	WING-BURKE	01/30/2009	7,819.89	6,646.89	0.00	1,173.00
696	ROAD TAMER 2000 PLOW	10/25/2024	18,340.54	260.54	1,538.00	16,542.00
696W	WING BURKE	10/25/2024	12,774.12	179.12	1,086.00	11,509.00
696WL	LEFT WING	10/25/2024	12,792.88	185.88	1,087.00	11,520.00
699	PLOW-16' SNOWPUSHER-LOADER	07/26/2016	5,262.00	3,652.46	447.24	1,162.30
701	PLOW-SNOW BULLY/MONROE	10/10/2000	4,597.86	3,907.86	0.00	690.00
703	PROTECH SNO PUSHER/LOADER	01/02/2020	5,399.00	2,460.00	510.00	2,429.00
704	PLOW-SNOW BULLY/CASPER	10/21/2013	5,594.88	4,755.88	0.00	839.00
706	BLOWER-SNOW ATC/LOFFNESS	01/01/2011	7,272.42	6,181.42	0.00	1,091.00
707	PLOW-V(MG/TRAC)/BALDERSON	10/31/1998	700.00	700.00	0.00	0.00
707W	PLOW-WIDE(MG/TRAC)/CAT	01/01/2000	9,500.00	8,075.00	0.00	1,425.00
708	PLOW-V(MG/TRAC)/WAUSAU	12/31/1998	1,354.00	0.00	0.00	1,354.00
708W	PLOW-WIDE(MG/TRAC)/CAT	01/01/2000	9,500.00	8,075.00	0.00	1,425.00
709W	PLOW-WIDE(MG/TRAC)/CAT	01/01/2000	9,500.00	8,075.00	0.00	1,425.00
710	BLOWER-SNOW ATH/LOFFNES	01/01/2014	6,900.00	5,865.00	0.00	1,035.00
711	PROTECH SNO PUSHER	10/22/2020	5,399.00	1,958.00	459.00	2,982.00
718	PLOW-V(MG/TRAC)/BALDERSON	12/28/1982	3,968.00	3,373.00	0.00	595.00
718W	WING-(MG/TRAC)/BALDER	12/28/1982	5,455.00	4,637.00	0.00	818.00
719	PLOW-V(MG/TRAC)/BALDERSON	12/30/1982	3,968.00	3,373.00	0.00	595.00
721	PLOW-V(MG/TRAC)/HENKE	12/23/1982	3,118.00	3,118.00	0.00	0.00
722	PLOW-V(MG/TRAC)/CHAMPION	05/13/1985	4,576.18	4,576.18	0.00	0.00
723W	PLOW-WIDE(MG/TRAC)/CAT	07/09/2013	15,000.00	12,750.00	0.00	2,250.00
724	PLOW-V(MG/TRAC)/BALDERSON	07/15/1987	4,980.00	4,233.00	0.00	747.00
724W	PLOW-WIDE(MG/TRAC)/BALDER	07/15/1987	6,970.00	5,924.00	0.00	1,046.00
725	PLOW-V(MG/TRAC)/FRINK	10/31/1998	650.00	0.00	0.00	650.00
725W	PLOW-WIDE(MG/TRAC)/BALDER	12/04/1998	7,076.00	6,015.00	0.00	1,061.00
726	PLOW-V(MG/TRAC)/FRINK	10/31/1998	650.00	650.00	0.00	0.00
726W	PLOW-WIDE(MG/TRAC)/BALDER	10/31/1998	7,076.00	6,015.00	0.00	1,061.00
727	PLOW-V(MG/TRAC)/WAUSAU	10/31/1998	600.00	600.00	0.00	0.00
727W	PLOW-WIDE(MG/TRAC)/BALDER	12/17/1998	7,076.00	6,015.00	0.00	1,061.00
728W	PLOW-WIDE(MG/TRAC)/CAT	03/06/2008	7,055.23	5,997.23	0.00	1,058.00
735	PLOW-V(MG/TRAC)/L-W	08/09/2001	1,063.31	904.31	0.00	159.00

INVENTORY OF MACHINERY AND EQUIPMENT
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Unit Number	Description	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Book Value 12/31/2025
805S	SPREADER	08/20/1985	1,978.03	1,681.03	0.00	297.00
806	SPREADER	11/07/2023	12,806.33	1,585.33	1,361.00	9,860.00
807S	SPREADER	08/20/1985	1,978.02	1,681.02	0.00	297.00
810	SPREADER	01/11/2024	9,187.04	896.04	976.00	7,315.00
812	SPREADER	10/31/2022	11,876.82	2,734.30	1,262.00	7,880.52
815	SPREADER	10/31/2022	14,901.84	3,432.56	1,583.00	9,886.28
818	SPREADER	01/01/2011	11,369.34	9,664.34	0.00	1,705.00
824-24	SPREADER	09/10/2025	9,146.37	0.00	322.37	8,824.00
825	SPREADER	10/31/2022	12,861.80	2,958.53	1,367.00	8,536.27
826	SPREADER	01/01/2011	9,964.99	8,469.99	0.00	1,495.00
827	SPREADER	01/01/2011	11,082.25	9,420.25	0.00	1,662.00
829	SPREADER	11/05/2021	9,513.36	2,558.36	809.00	6,146.00
830	SPREADER	10/14/2019	5,338.89	3,404.16	567.36	1,367.37
831	SPREADER	04/13/2007	6,293.00	5,349.00	0.00	944.00
832	SPREADER	11/27/2019	4,895.71	3,096.00	516.00	1,283.71
833	SPREADER	11/19/2019	6,027.32	3,816.00	636.00	1,575.32
834-24	SPREADER	10/14/2025	11,123.36	0.00	295.36	10,828.00
835-24	SPREADER	04/16/2025	12,751.03	0.00	902.03	11,849.00
836-24	SPREADER	11/10/2025	10,945.94	0.00	194.94	10,751.00
838	SPREADER	01/21/2020	6,078.23	3,237.23	647.00	2,194.00
841	SPREADER	11/24/2020	5,739.35	2,490.35	610.00	2,639.00
842	SPREADER	12/08/2021	10,018.11	2,622.39	852.00	6,543.72
845	SPREADER	12/23/2021	7,670.56	2,793.00	931.00	3,946.56
848	SPREADER	04/11/2017	27,889.74	19,919.87	3,786.40	4,183.47
850	SPREADER	04/13/2007	3,681.00	3,129.00	0.00	552.00
851	SPREADER	02/12/2008	4,827.25	4,103.25	0.00	724.00
852	SPREADER	02/12/2008	4,827.25	4,103.25	0.00	724.00
854	SPREADER	04/13/2007	3,681.00	3,129.00	0.00	552.00
855	SPREADER	05/16/2023	13,936.27	2,342.83	1,481.00	10,112.44
856	SPREADER	04/11/2017	27,731.81	20,463.64	3,108.39	4,159.78
857	SPREADER	04/11/2017	27,822.35	19,872.23	3,776.76	4,173.36
858	SPREADER	11/16/2020	6,114.65	2,661.65	652.00	2,801.00
859	SPREADER	01/30/2009	5,248.25	4,461.25	0.00	787.00

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Unit Number	Description	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Book Value 12/31/2025
860	SPREADER	12/23/2024	13,264.03	0.00	29.03	13,235.00
861	SPREADER	01/30/2009	5,082.25	4,320.25	0.00	762.00
863	SPREADER	01/01/2010	5,082.25	4,320.25	0.00	762.00
864	SPREADER	01/01/2010	5,082.25	4,320.25	0.00	762.00
865	SPREADER	01/01/2014	8,560.86	7,276.86	0.00	1,284.00
866	SPREADER	01/01/2014	9,346.44	7,944.44	0.00	1,402.00
867	SPREADER	08/15/2023	12,484.20	2,145.20	1,326.00	9,013.00
868	SPREADER	01/01/2014	8,649.52	7,352.52	0.00	1,297.00
871	SPREADER	01/01/2013	9,959.84	8,465.84	0.00	1,494.00
872	SPREADER	01/01/2013	10,026.82	8,522.82	0.00	1,504.00
873	SPREADER	01/01/2013	9,853.45	8,375.45	0.00	1,478.00
877	SPREADER	01/15/2016	11,497.88	8,856.60	916.28	1,725.00
878	SPREADER-TAILGATE/	01/15/2016	11,209.85	8,635.62	893.23	1,681.00
879	SPREADER-TAILGATE/	01/15/2016	10,824.51	8,338.08	862.43	1,624.00
884	SPREADER	01/01/2015	10,990.43	9,341.43	0.00	1,649.00
885	SPREADER	01/01/2015	9,573.08	8,137.08	0.00	1,436.00
886	SPREADER-TAILGATE/PRE WET	01/01/2015	10,059.64	8,550.64	0.00	1,509.00
887	SPREADER	12/08/2020	7,187.07	3,107.07	761.00	3,319.00
888	SPREADER	11/12/2024	11,503.64	153.64	1,222.00	10,128.00
889	SPREADER	02/12/2008	4,827.25	4,103.25	0.00	724.00
892	SPREADER	01/30/2009	4,684.25	3,981.25	0.00	703.00
894	SPREADER	11/22/2024	8,251.53	91.53	877.00	7,283.00
895	SPREADER	01/30/2009	4,684.25	3,981.25	0.00	703.00
896	SPREADER	10/25/2024	10,277.59	181.59	1,092.00	9,004.00
906	BRINE SYSTEM 900 GAL PLOW TRUCI	11/07/2023	17,166.06	2,127.06	1,824.00	13,215.00
910	BRINE SYSTEM 900 GAL PLOW TRUCI	01/11/2024	25,116.92	2,443.92	2,669.00	20,004.00
912	BRINE SYSTEM 0-500 GAL PLOW TRU	10/31/2022	10,689.30	2,463.30	1,136.00	7,090.00
915	BRINE SYSTEM 0-500 GAL PLOW TRU	10/31/2022	13,411.80	3,090.80	1,425.00	8,896.00
918	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2011	10,232.10	8,697.10	0.00	1,535.00
924-24	BRINE SYSTEM 1030 GALLONS	09/10/2025	23,881.60	0.00	849.60	23,032.00
925	BRINE SYSTEM 0-500 GAL PLOW TRU	10/31/2022	11,575.80	2,652.80	1,230.00	7,693.00
926	BRINE SYSTEM 0-500 GAL PLOW TRU	01/02/2011	8,968.50	7,623.50	0.00	1,345.00
927	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2011	9,973.80	8,478.04	0.00	1,495.76

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Unit Number	Description	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Book Value 12/31/2025
929	BRINE SYSTEM 501-1000GAL PLOW TI	11/05/2021	22,948.27	7,723.03	2,438.00	12,787.24
934-24	BRINE SYSTEM 1030 GAL PLOW TRUC	10/14/2025	23,974.91	0.00	639.91	23,335.00
935-24	BRINE SYSTEM 1030 GAL PLOW TRUC	04/16/2025	33,399.83	0.00	2,363.83	31,036.00
936-24	BRINE SYSTEM 1030 GALLONS	11/10/2025	24,052.60	0.00	422.60	23,630.00
942	BRINE SYSTEM 501-1000GAL PLOW TI	12/08/2021	17,991.86	5,893.08	1,912.00	10,186.78
945	PRE-WET SPRAY BAR SYSTEM	12/23/2021	16,775.77	6,111.00	2,037.00	8,627.77
948	BRINE SYSTEM 0-500 GAL PLOW TRU	04/11/2017	9,296.58	6,091.58	988.00	2,217.00
955	BRINE SYSTEM 501 - 1000 GAL PLOW	05/16/2023	12,542.64	2,108.64	1,333.00	9,101.00
956	BRINE SYSTEM 0-500 GAL PLOW TRU	04/11/2017	9,244.00	6,059.00	983.00	2,202.00
957	BRINE SYSTEM 0-500 GAL PLOW TRU	04/11/2017	9,274.00	6,077.00	985.00	2,212.00
960	BRINE SYSTEM 1030 GAL PLOW TRUC	12/23/2024	24,471.61	0.00	54.61	24,417.00
965	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2014	7,704.90	6,548.90	0.00	1,156.00
966	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2014	8,411.40	7,149.40	0.00	1,262.00
967	BRINE SYSTEM 501-1000 GAL PLOW T	08/15/2023	11,235.78	1,590.78	1,194.00	8,451.00
968	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2014	7,785.00	6,617.00	0.00	1,168.00
971	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2013	8,964.00	7,618.97	0.00	1,345.03
972	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2013	9,024.30	7,670.62	0.00	1,353.68
973	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2013	8,867.70	7,537.77	0.00	1,329.93
977	BRINE SYSTEM 0-500 GAL PLOW TRU	01/15/2017	10,348.20	7,849.20	947.00	1,552.00
978	BRINE SYSTEM 0-500 GAL PLOW TRU	01/15/2016	10,089.00	7,652.00	924.00	1,513.00
979	BRINE SYSTEM 0-500 GAL PLOW TRU	01/15/2016	9,742.50	7,606.50	675.00	1,461.00
984	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2015	9,891.00	8,407.00	0.00	1,484.00
985	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2015	8,615.70	7,323.70	0.00	1,292.00
986	BRINE SYSTEM 0-500 GAL PLOW TRU	01/01/2015	8,054.00	6,846.00	0.00	1,208.00
988	BRINE SYSTEM 1030 GAL PLOW TRUC	11/12/2024	37,142.04	494.04	3,946.00	32,702.00
994	BRINE SYSTEM 1030 GAL PLOW TRUC	11/22/2024	20,489.22	182.22	2,177.00	18,130.00
996	BRINE SYSTEM 1030 GAL PLOW TRUC	10/25/2024	34,836.75	619.75	3,701.00	30,516.00
	SNOW REMOVAL		**$2,640,182**	**$1,192,478**	**$147,159**	**$1,300,546**

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Unit Number	Description	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Book Value 12/31/2025
Radio - 18807						
6273	RADIO -BASE STATION-MAYVILLE	12/20/1972	3,520.54	2,992.54	0.00	528.00
6274	RADIO-BASE STATION - JUNEAU	12/31/1953	37,475.20	31,854.20	0.00	5,621.00
6275	RADIO-BASE STATION - REESEVILLE	10/24/1955	3,060.59	2,601.59	0.00	459.00
6276	RADIO-BASE STATION - TRENTON	12/18/2005	1,276.00	1,009.66	0.00	266.34
6279	RADIO -BASE STATION - NEOSHO	04/01/1955	3,056.48	2,598.48	0.00	458.00
6289	RADIO-MOTOTROLA MRT-2000 VHF R	12/31/2000	11,278.00	9,586.00	0.00	1,692.00
	TOTAL RADIO		**$59,667**	**$50,642**	**$0.00**	**$9,024**
Fuel - 18808						
N/A	FUEL-DIESEL DISPENSING - REESEVI	09/30/1993	20,869.08	17,739.08	0.00	3,130.00
N/A	FUEL-DIESEL DISPENSING - TRENTOI	10/17/2006	112,038.83	95,232.83	0.00	16,806.00
N/A	FUEL-GAS/DIESEL DISPENSING - JUN	10/01/2010	423,727.81	336,156.24	24,011.57	63,560.00
N/A	FUEL STATION - NEOSHO	11/04/2016	96,771.00	44,660.18	5,501.88	46,608.94
N/A	FUEL DIESEL DISPENSER TRENTON	12/31/2024	13,800.00	0.00	782.00	13,018.00
	TOTAL FUEL		**$667,207**	**$493,788**	**$30,295**	**$143,123**
Shop - 18809						
N/A	J1-STEEL PARTS BINS	12/31/1938	2,135.55	1,920.55	0.00	215.00
N/A	J8-STOCKROOM SHELVING	12/31/1956	2,348.82	2,044.82	0.00	304.00
N/A	J12-LEMPCO PRESS	06/30/1958	4,380.36	3,945.36	0.00	435.00
N/A	J20-LUBRICATING EQUIPMENT	04/15/1975	4,769.26	4,054.26	0.00	715.00
N/A	J21-OVERHEAD CRANES(2)	04/24/1975	58,725.16	49,916.16	0.00	8,809.00
N/A	J23-HOISTS	05/08/1975	17,684.71	15,031.71	0.00	2,653.00
N/A	J24-WILTON DRILL PRESS	07/03/1975	5,860.86	4,981.86	0.00	879.00
N/A	J25-ELECTRIC SWEEPER	08/19/1975	2,162.98	1,838.98	0.00	324.00
N/A	J31-BISHMAN TIRE CHANGER	05/21/1979	4,363.00	3,709.00	0.00	654.00
N/A	J41-AMMCO TIRE CHANGER	05/25/1983	2,074.57	1,763.57	0.00	311.00
N/A	J43-MALS STEAM CLEANER	01/11/1984	7,660.45	6,511.45	0.00	1,149.00
N/A	J48-MEC AERIAL PLATFORM	03/13/1991	11,050.00	9,392.00	0.00	1,658.00
N/A	J49-WASTE OIL SYSTEM	02/11/1994	5,644.90	4,797.90	0.00	847.00
N/A	J55-SHOPMASTER WELDER	06/30/1998	3,159.58	2,685.58	0.00	474.00
N/A	J58-TENNANT SWEEPER	06/30/1998	6,517.42	5,539.42	0.00	978.00

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Unit Number	Description	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Book Value 12/31/2025
N/A	J60-KENT-MOORE DIAG KIT	11/30/1998	6,179.22	5,252.22	0.00	927.00
N/A	J63-SAFE-STOR SAFETY STORAGE C/	02/28/1999	2,133.40	1,813.40	0.00	320.00
N/A	J67-EGGIMANN FLOOR JACK	12/31/2000	2,148.80	1,826.80	0.00	322.00
N/A	J68-EGGIMANN FILT CRUSHER	12/31/2000	3,750.00	3,187.00	0.00	563.00
N/A	J66-DSI OIL 83NER	12/31/2001	10,577.60	8,990.60	0.00	1,587.00
N/A	J70-WHEEL BALANCER	07/31/2002	5,843.95	4,966.95	0.00	877.00
N/A	J71-MICRO-AIR WELDING SMOKE COL	04/28/2003	5,903.08	5,018.08	0.00	885.00
N/A	T01-TENNANT SWEEPER	11/01/2005	6,255.41	5,317.41	0.00	938.00
N/A	CONTINUUM 350 POWER WELDER W/	02/11/2021	13,680.05	4,554.00	1,163.00	7,963.05
N/A	GENIE SCISSORS LIFT	04/08/2021	10,900.00	3,478.00	926.00	6,496.00
N/A	J75-HASTINGS SMOKE COLLECTOR	09/16/2008	6,558.87	5,574.87	0.00	984.00
N/A	J78-GLADWIN IRONWORKER	08/18/2001	12,098.36	10,283.36	0.00	1,815.00
N/A	J79-CAP EQ FLOOR SCRUBBER	09/01/2011	15,400.00	13,090.00	0.00	2,310.00
N/A	SHOP(J59)-CUMMINS/GENERTR	11/01/1998	20,501.00	17,426.00	0.00	3,075.00
N/A	SHOP-J73 N COMPRESSOR	05/04/2008	4,186.20	3,558.20	0.00	628.00
N/A	SHOP(J74)-BRODERSON CRANE	05/31/2006	25,712.20	21,855.20	0.00	3,857.00
N/A	SHOP(J76)-HYSTER FORKLIFT	11/30/2008	8,900.00	7,565.00	0.00	1,335.00
N/A	SHOP(J77)-HYSTER FORKLIFT	03/31/2010	6,900.00	5,865.00	0.00	1,035.00
N/A	SHOP(J78)-TCM FORKLIFT 523	10/01/2015	11,250.00	8,845.59	716.91	1,687.50
N/A	SHOP-CAT FORKLIFT 523L	12/20/2017	11,400.00	6,826.00	954.00	3,620.00
N/A	SHOP - SWEEPER	03/26/2020	22,007.49	12,158.49	6,548.00	3,301.00
N/A	SHOP - TIG WELDER	01/18/2022	10,031.39	2,927.38	1,003.00	6,101.01
N/A	SHOP- J80-CAP EQ WELDER MIGRNR	10/22/2015	7,525.00	5,916.30	533.00	1,075.70
N/A	SHOP- J81 ENERPAC 5 TON JACK	07/18/2016	1,956.75	942.48	110.88	903.39
N/A	SHOP-J82 SWEEPER	07/20/2016	6,447.00	4,612.67	548.04	1,286.29
N/A	SHOP-J83 SAW MITRE BAND	10/13/2017	3,405.00	2,098.44	289.44	1,017.12
	TOTAL SHOP		**$380,188**	**$292,082**	**$12,792**	**$75,314**
Office - 18811						
24421	DELL COMPUTER SWITCHES -18	09/01/2019	18,469.36	8,119.36	1,570.00	8,780.00
	TOTAL OFFICE		**$18,469**	**$8,119**	**$1,570**	**$8,780**

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Unit Number	Description	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Book Value 12/31/2025
Engineering - 18812						
22-3	GRAPHTEC 54IN PLOTTER & SOFTWA	05/20/2022	7,609.09	3,931.08	1,522.00	2,156.01
22468	DOCK-PORTABLE	10/03/2012	4,841.58	4,115.58	0.00	726.00
E27	LASER-SINGLE SLOPE GRADE	03/27/2015	2,200.00	1,838.76	31.24	330.00
E29	LASER SINGLE SLOPE GRADE	06/29/2016	1,850.00	1,348.42	157.00	344.58
E30	LASER SINGLE SLOPE GRADE	06/29/2016	1,850.00	1,348.42	157.00	344.58
	TOTAL ENGINEERING		**$18,351**	**$12,582**	**$1,867**	**$3,901**

SUMMARY

	Original Cost	Prior Years' Depreciation	2024 Depreciation	Book Value 12/31/2024
18801 Truck & Autos	15,878,512.30	7,161,771.17	895,950.81	7,820,790.32
18802 Tractors	1,473,698.30	812,410.71	52,719.66	608,567.93
18803 Motor Graders	1,367,019.05	1,141,893.33	11,192.04	213,933.68
18804 Construction	3,078,343.15	1,563,984.92	170,906.60	1,343,451.63
18805 Bituminous	638,181.73	433,502.99	27,490.74	177,188.00
18806 Snow Removal	2,640,181.76	1,192,477.63	147,158.50	1,300,545.63
Total	**25,075,936.29**	**12,306,040.75**	**1,305,418.35**	**11,464,477.19**
18807 Radio	59,666.81	50,642.47	0.00	9,024.34
18808 Fuel	667,206.72	493,788.33	30,295.45	143,122.94
18809 Shop	380,188.39	292,082.06	12,792.27	75,314.06
18811 Office	18,469.36	8,119.36	1,570.00	8,780.00
18812 Engineering	18,350.67	12,582.26	1,867.24	3,901.17
Total	**1,143,881.95**	**857,214.48**	**46,524.96**	**240,142.51**
Grand total	**26,219,818.24**	**13,163,255.23**	**1,351,943.31**	**11,704,619.70**

MACINERY AND EQUIPMENT PURCHASED

2025

Asset ID	Unit Description	Cash	Trade-In Value	Total Cost	Unit Number Traded
TRUCK/AUTOS - 18801					
007-25	TRUCK - FREIGHTLINER QUAD	5,038.48	81,472.65	86,511.13	007
024-24	TRUCK-TRI AXLE/MACK	336,380.66		336,380.66	
034-24	TRUCK-TRI AXLE/MACK	337,345.60		337,345.60	
035-24	TRUCK-TRI AXLE/MACK	338,921.63		338,921.63	
036-24	TRUCK-TRI AXLE/MACK	347,579.10		347,579.10	
076-25	TRUCK - FREIGHTLINER QUAD	4,941.60	82,712.00	87,653.60	076
130-25	DODGE RAM BIG HORN	54,230.47		54,230.47	
132-25	DODGE RAM BIG HORN	55,705.42		55,705.42	
185-25	FORD EXPLORER	8,228.05		8,228.05	
	Subtotal	**1,488,371.01**	**164,184.65**	**1,652,555.66**	
TRACTORS - 18802					
264-25	VOLVO WHEEL LOADER - SWAP	6,491.24	118,452.74	124,943.98	264-24
265-25	VOLVO WHEEL LOADER - SWAP	6,491.24	119,222.56	125,713.80	265-24
	Subtotal	**12,982.48**	**237,675.30**	**250,657.78**	
MAINTENANCE/CONSTRUCTION - 18804					
525-25	SHOULDER RECLAIMER	9,500.00		9,500.00	
	Subtotal	**9,500.00**	**0.00**	**9,500.00**	
SNOW REMOVAL EQUIPMENT - 18806					
624-24	PLOW - BURKE	20,089.94		20,089.94	
624W-24	WING - BURKE	16,064.25		16,064.25	
634-24	PLOW - BURKE	19,362.77		19,362.77	
634W-24	WING - BURKE	14,573.19		14,573.19	
635-24	PLOW - BURKE	20,570.76		20,570.76	
635W-24	WING - BURKE	16,532.34		16,532.34	
635WL-24	WIDENING WING - LEFT	15,047.82		15,047.82	
636-24	PLOW - BURKE	18,873.05		18,873.05	
636W-24	WING - BURKE	13,877.58		13,877.58	
824-24	SPREADER	9,146.37		9,146.37	
834-24	SPREADER	11,123.36		11,123.36	
835-24	SPREADER	12,751.03		12,751.03	
836-24	SPREADER	10,945.94		10,945.94	
924-24	BRINE SYSTEM 1030 GALLONS	23,881.60		23,881.60	
934-24	BRINE SYSTEM 1030 GAL PLOW TI	23,974.91		23,974.91	
935-24	BRINE SYSTEM 1030 GAL PLOW TI	33,399.83		33,399.83	
936-24	BRINE SYSTEM 1030 GALLONS	24,052.60		24,052.60	
	Subtotal	**304,267.34**	**0.00**	**304,267.34**	
	TOTAL	**1,815,120.83**	**401,859.95**	**2,216,980.78**	

MACHINERY AND EQUIPMENT TRADED IN

2025

Unit No.	Type of Equipment	Total Cost	PY Depreciation	2024 Depreciation	Net Book Value
264-24	VOLVO WHEEL LOADER	132,011.57	8,415.83	5,143.00	118,452.74
265-24	VOLVO WHEEL LOADER	132,868.62	8,469.62	5,176.44	119,222.56
007	TRUCK - FREIGHT LINER QUAD	98,537.69	8,534.04	7,109.00	82,894.65
076	TRUCK - FREIGHTLINER QUAD	98,624.13	7,374.13	7,470.00	83,780.00
	Totals	**$ 462,042.01**	**$ 32,793.62**	**$ 24,898.44**	**$ 404,349.95**

MACHINERY AND EQUIPMENT SOLD

2025

Unit No.	Unit Description	Cost	Prior Yr Depr	Current Yr Depreciation	Book value When discarded	Sale Price	Gain/ (Loss)
TRUCKS/AUTOS - 18801							
037	TRUCK-TRI AXLE/MACK	170,590.94	145,001.94	0.00	25,589.00	$36,200.00	10,611.00
047	TRUCK-TANDEM/MACK	136,840.61	116,314.61	0.00	20,526.00	$20,500.00	-26.00
049	TRUCK-TANDEM/MACK	135,379.37	115,072.37	0.00	20,307.00	$20,600.00	293.00
083	TRUCK-TANDEM/MACK	164,573.42	139,887.42	0.00	24,686.00	$42,750.00	18,064.00
130	TRUCK/CREWCAB/CHEVY	38,477.00	32,705.00	0.00	5,772.00	$26,700.00	20,928.00
132	TRUCK/CREWCAB/CHEVY	37,178.61	31,093.46	508.15	5,577.00	$28,300.00	22,723.00
138	TRUCK-DUMP/GMC(1 TON)	32,910.26	27,973.26	0.00	4,937.00	$4,875.00	-62.00
141	TRUCK-DUMP/GMC(1 TON)	32,149.71	27,327.71	0.00	4,822.00	$3,850.00	-972.00
147	TRUCK-PICKUP/DODGE	15,981.21	13,584.21	0.00	2,397.00	$1,825.00	-572.00
180	AUTO-FORD 4DR SEDAN	1,509.12	0.00	0.00	1,509.12	$2,675.00	1,165.88
	Subtotal	765,590.25	648,959.98	508.15	116,122.12	188,275.00	72,152.88
TRACTORS - 18802							
540	BROOM-POWER/M&B	4,916.23	4,179.23	0.00	737.00	$125.00	-612.00
541	BROOM-POWER/M&B	4,947.54	4,205.54	0.00	742.00	$501.00	-241.00
	Subtotal	9,863.77	8,384.77	0.00	1,479.00	626.00	(853.00)
SNOW REMOVAL EQUIPMENT - 18806							
901	SB APP/TANK/HENDERSON	31,863.97	27,083.97	0.00	4,780.00	$7,525.00	2,745.00
601V	PLOW-V(TRUCK)/UNKNOWN	2,155.38	1,832.38	0.00	323.00	$450.00	127.00
602V	PLOW-V(TRUCK)/GLEDHILL	2,073.71	1,762.71	0.00	311.00	$465.00	154.00
	Subtotal	36,093.06	30,679.06	0.00	5,414.00	8,440.00	3,026.00
	TOTAL	$ 811,547.08	$ 688,023.81	$ 508.15	$ 123,015.12	$ 197,341.00	$ 74,325.88

MACHINERY AND EQUIPMENT DISCARDED

2025

Unit No.	Unit Description	Cost	Prior Yr Depr	Current Yr Depreciation	Book value When discarded
MAINTENANCE/CONSTRUCTION - 18804					
305	MOWER-SIDE/DIAMOND	14,625.18	8,805.15	1,139.49	4,680.54
350	ATTENUATOR-CRASH CUSHION	14,131.16	8,908.01	850.76	4,372.39
538	BROOM-POWER/M&B	4,902.99	4,167.99	0.00	735.00
539	BROOM-POWER/M&B	4,934.31	4,194.31	0.00	740.00
138P	HEATER,PATCH/DAIGLE	7,163.91	6,088.91	0.00	1,075.00
141P	HEATER,PATCH/DAIGLE	6,343.82	5,391.82	0.00	952.00
	Subtotal	52,101.37	37,556.19	1,990.25	12,554.93
SNOW REMOVAL EQUIPMENT - 18806					
637	PLOW-REV(TRUCK)/UNIVERSAL	6,848.86	5,820.86	0.00	1,028.00
647	PLOW-REV(TRUCK)/MONROE	6,391.76	5,432.76	0.00	959.00
649	PLOW-REV(TRUCK)/MONROE	6,423.04	5,460.04	0.00	963.00
683	PLOW-REV(TRUCK)/BURKE	9,750.00	8,287.00	0.00	1,463.00
847	SPREADER	6,381.00	5,424.00	0.00	957.00
849	SPREADER	6,381.00	5,424.00	0.00	957.00
883	SPREADER-TAILGATE/HIGH-WAY	4,827.25	4,103.25	0.00	724.00
897	SPREADER-SWENSON	3,681.00	3,128.00	0.00	553.00
635W	WING-MONROE	7,626.00	6,482.00	0.00	1,144.00
637W	WING-UNIVERSAL	5,187.01	4,408.01	0.00	779.00
647W	WING-MONROE	7,626.00	6,482.00	0.00	1,144.00
649W	WING-MONROE	7,626.00	6,482.00	0.00	1,144.00
683W	WING-BURKE	6,801.33	5,781.33	0.00	1,020.00
	Subtotal	85,550.25	72,715.25	0.00	12,835.00
	TOTAL	$ 137,651.62	$ 110,271.44	$ 1,990.25	$ 25,389.93

FRINGE BENEFIT ANALYSIS
2025

EXPENDITURES		
Time Off With Pay		
Sick Leave	$89,259.57	
Sick Payout	497.12	
Winter On Call	50,600.00	
Vacation	84,375.88	
Vacation Pay Out	6,469.29	
PEHP Pay Out	76,162.10	
PTO Pay Out	40,674.91	
PTO Pay	366,623.87	
Deceased Pay Out	1,242.80	
Longevity	12,605.81	
Longevity Pay Out	290.00	
Holiday	205,100.08	
Bereavement	871.22	
VOL_EMS	650.38	
Wellness Incentive	0.00	
Workers Comp Paid	131.35	
Audio Gram Testing	1,340.00	
PPE	9,024.91	
Perscription Eyeware	125.00	
Jury Duty	41.32	$946,085.61
Social Security		383,389.89
Retirement (Employer's Share)		367,961.30
Health Insurance		1,071,188.74
H S A		103,011.34
Life Insurance		2,643.10
Dental Insurance		60,653.44
Unemployment Comp Insurance		736.44
Workers Comp Insurance		42,282.42
Total Fringe Benefits		$2,977,952.28
Total Fringe Benefit Costs Recovered (Cost Allocations, Credit)		($2,116,618.53)
Net Gain/ (Loss)		$ (861,333.75)
Labor Subject to Fringe		$4,531,148.58

2025 FRINGE BENEFIT WORKSHEET FOR 2025 RATE CALCULATION

Dodge County

Total Labor reported	5,466,515.44
LESS: *TOWP Total	871,968.54
LESS: *Longevity, on-call	63,495.81
Labor base subject to fringes	4,531,051.09

Fringe Benefits	Cost Reported	Audit Adj	Adj Cost Reported	Add(Decr) Benefits	Adjusted Cost	Rate
Sick Leave	89,259.57		89,259.57		89,259.57	1.97%
Sick Pay Out	497.12		497.12		497.12	0.01%
Winter On Call	50,600.00		50,600.00		50,600.00	1.12%
Vacation	84,375.88		84,375.88		84,375.88	1.86%
Vacation Pay Out	6,469.29		6,469.29		6,469.29	0.14%
PEHP Pay Out	76,162.10		76,162.10		76,162.10	1.68%
PTO Pay Out	40,674.91		40,674.91		40,674.91	0.90%
PTO Pay	366,623.87		366,623.87		366,623.87	8.09%
Deceased Payout	1,242.80		1,242.80		1,242.80	0.03%
Longevity	12,605.81		12,605.81		12,605.81	0.28%
Longevity Pay Out	290.00		290.00		290.00	0.01%
Holiday	205,100.08		205,100.08		205,100.08	4.53%
Bereavement	871.22		871.22		871.22	0.02%
VOL_EMS	650.38		650.38		650.38	0.01%
Wellness Incentive	0.00		0.00		0.00	0.00%
Wokers Comp Paid	131.35		131.35		131.35	0.00%
Audio Gram Testing	1,340.00		1,340.00		1,340.00	0.03%
Personal Protective Equipment	9,024.91		9,024.91		9,024.91	0.20%
Perscription Eyeware	125.00		125.00		125.00	0.00%
Jury Duty	41.32		41.32		41.32	0.00%
Social Security	383,389.89		383,389.89		383,389.89	8.46%
Retirement (Employer's Share)	367,961.30		367,961.30		367,961.30	8.12%
Health Insurance	1,071,188.74		1,071,188.74		1,071,188.74	23.64%
H S A	103,011.34		103,011.34		103,011.34	2.27%
Life Insurance	2,643.10		2,643.10		2,643.10	0.06%
Dental Insurance	60,653.44		60,653.44		60,653.44	1.34%
Unemployment Comp Insurance	736.44		736.44		736.44	0.02%
Workers Comp Insurance	42,282.42		42,282.42		42,282.42	0.93%
Accrued Sick Leave/Vacation/PTO	(105,852.55)	105,852.55	0.00		0.00	0.00%
Actuarial OPEB	341,248.54	(341,248.54)	0.00		0.00	0.00%
Total Expenses	3,213,348.27	(235,395.99)	2,977,952.28	0.00	2,977,952.28	65.722%
ACCOUNT VARIANCE					464,089.48	10.24%
					TOTAL RATE	**75.96%**

VARIANCE COMPUTATION

REPORTED EXPENSES (ADJUSTED)	2,977,952.28
LESS REPORTED ALLOCATIONS	(2,116,618.53)
REPORTED 2024 VARIANCE	861,333.75
ADD JANUARY 1, 2025 BALANCE	(397,244.27)
DECEMBER 31, 2025 BALANCE	464,089.48

FIELD SMALL TOOLS ACCOUNT
2025

Labor	6,581.59
Fringe Benefits	3,180.24
Shop Overhead	8,457.59
Professional Services	1,161.80
Materials	69,220.55
Consumable Tools	-

Total Costs	$ 88,601.77
Cost Allocations (Credits)	$ (104,957.74)
Net Balance (Year-end variance)	$ (16,355.97)
Total Field Labor (Including fringe benefits)	$ 4,243,725.97

FIELD SMALL TOOLS CALCULATION
YEAR 2025

Labor	6,581.59
Fringe Benefits	3,180.24
Shop Overhead	8,457.59
Professional Services	1,161.80
Fuel	308.49
Materials	68,912.06
Consumable Tools	-

Total Costs	$	88,601.77
Cost Allocations (Credits)	$	(104,957.74)
Net Reported Variance	$	(16,355.97)
Total Field Labor (Including fringe benefits)	$	4,243,725.97
Rate (Total Cost/Total Field Labor)		2.1%
Account Variance		-0.2%
Actual Rate		1.9%
Account Variance Computation		
Reported Variance	$	(16,355.97)
Add January 1, 2025 Balance	$	9,465.57
December 31, 2025 Balance	$	(6,890.40)

ANALYSIS OF MATERIALS AND SUPPLIES
2025

Item	Inventory 1/1/2025	Purchases	Sales	Book Inventory 12/31/25	Adjustment	Physical Inventory 12/31/2025
Construction:						
Materials	491,679.96	1,183,872.48	1,153,189.44	522,363.00	1,469.86	523,832.86
Salt	1,015,656.79	741,232.99	800,597.52	956,292.26	0.00	956,292.26
Treated Sand	28,867.76	29,914.05	27,378.36	31,403.45	0.05	31,403.50
Brine	3,349.80	47,558.50	43,702.07	7,206.23	0.02	7,206.25
Millings	59,463.43	56,305.58	40,675.69	75,093.32	(0.32)	75,093.00
Subtotal	$1,599,017.74	$2,058,883.60	$2,065,543.08	$1,592,358.26	$1,469.61	$1,593,827.87
Shop:						
Parts	1,203,472.58	451,303.91	490,707.63	1,164,068.86	170.13	1,164,238.99
Subtotal	$1,203,472.58	$451,303.91	$490,707.63	$1,164,068.86	$170.13	$1,164,238.99
Fuel:						
Gasoline	16,754.97	100,974.45	101,221.76	16,507.66	0.00	16,507.66
Diesel	57,401.63	298,031.26	307,054.59	48,378.30	(910.43)	47,467.87
Subtotal	$74,156.60	$399,005.71	$408,276.35	$64,885.96	-$910.43	$63,975.53
Lubes:						
Lubes	25,245.17	15,469.93	24,394.84	16,320.26	0.39	16,320.65
Subtotal	$25,245.17	$15,469.93	$24,394.84	$16,320.26	$0.39	$16,320.65
TOTALS	**$2,901,892.09**	**$2,924,663.15**	**$2,988,921.90**	**$2,837,633.34**	**$729.70**	**$2,838,363.04**

DUE FROM STATE OF WISCONSIN
December 31, 2025

Balance Due January 1, 2025	678,110.16
Expenditures	3,723,074.37
Subtotal	4,401,184.53
Reimbursed by State	3,331,728.26
Balance Due December 31, 2025	$ 1,069,456.27

Invoiced, Not Reimbursed December 31, 2025

November 2025	239,760.69
December 2025	495,648.31
LRIP Grant 2024	334,047.27
	$ 1,069,456.27

DODGE COUNTY HIGHWAY COMMISSION
ACCOUNTS RECEIVABLE BY CUSTOMER
12/31/2025

Customer Id	Customer Name	Category	Bill Number	Billed Date	Unpaid Balance	Billed Amount	Adjusted Amount	Paid Amount	Balance 12/31/2025
1505	WEIGAND, JAY	GB	7537	03/31/2023	$189.58	$189.58	$0.00	$0.00	$189.58
1513	PUNJAB BULLET LLC	GB	7654	04/30/2023	$377.41	$377.41	$0.00	$0.00	$377.41
1549	WOLFF, MATTHEW	GB	8335	10/31/2023	$264.31	$264.31	$0.00	$0.00	$264.31
1550	GFL SOLID WASTE MIDWEST LLC	GB	8412	11/30/2023	$671.05	$1,054.69	$0.00	$383.64	$671.05
1602	GODFREY ALEXANDER OUWENS	GB	8875	03/05/2024	$169.84	$169.84	$0.00	$0.00	$169.84
1606	JOSHUA D STOCKDALE	GB	8879	05/22/2024	$255.33	$255.33	$0.00	$0.00	$255.33
1611	JOCELYN BEATRICE MENTUIS	GB	8937	06/30/2024	$1,308.26	$1,308.26	$0.00	$0.00	$1,308.26
988	LENARTOWSKI, JOSHUA WILLIAM	GB	9196	10/31/2024	$137.74	$137.74	$0.00	$0.00	$137.74
1638	LAKE COUNTRY FIREWOOD	GB	9596	11/30/2024	$7,704.51	$7,704.51	$0.00	$0.00	$7,704.51
1681	TINA M STARR	GB	9485	12/31/2024	$1,669.40	$1,669.40	$0.00	$0.00	$1,669.40
1686	SOUTH STATE CONTRACTORS INC	GB	9546	01/31/2025	$279.53	$279.53	$0.00	$0.00	$279.53
1708	SEAN KENNETH LINNE	GB	9763	03/31/2025	$120.53	$120.53	$0.00	$0.00	$120.53
1733	NIS FREIGHT LLC	GB	9995	05/31/2025	$1,544.34	$535.01	$1,009.33	$0.00	($474.32)
1743	JASON ALAN SCHMUDLACH	GB	10110	06/30/2025	$297.35	$297.35	$0.00	$0.00	$297.35
1744	CHRISTOPHER KEVIN PETERSON	GB	10111	06/30/2025	$171.95	$171.95	$0.00	$0.00	$171.95
1746	WILLIAM DANIEL MCDONALD III	GB	10112	06/30/2025	$338.69	$338.69	$0.00	$0.00	$338.69
1760	ROBERT THOMAS SCHIEK	GB	10182	07/31/2025	$326.77	$326.77	$0.00	$0.00	$326.77
1759	CPKC RAILROAD	GB	10525	08/31/2025	$830.52	$830.52	$0.00	$0.00	$830.52
486	TOWN OF HUBBARD	GB	10443	09/30/2025	$381.74	$381.74	$0.00	$0.00	$381.74
118	COUNTY OF JEFFERSON HIGHWAY DEPT	GB	10541	10/31/2025	$49,380.65	$49,380.65	$0.00	$0.00	$49,380.65
171	DODGE CORRECTIONAL INSTITUTION	GB	10542	10/31/2025	$513.31	$513.31	$0.00	$0.00	$513.31
487	TOWN OF HUSTISFORD	GB	10545	10/31/2025	$80.27	$80.27	$0.00	$0.00	$80.27
1782	DANIEL JACOB STEPHENSON	GB	10551	10/31/2025	$215.49	$215.49	$0.00	$0.00	$215.49
1806	KING STUD CARPENTRY LLC	GB	10765	10/31/2025	$169.24	$169.24	$0.00	$0.00	$169.24
118	COUNTY OF JEFFERSON HIGHWAY DEPT	GB	10726	11/30/2025	$27,302.18	$27,302.18	$0.00	$0.00	$27,302.18
478	TOWN OF BURNETT	GB	10710	11/30/2025	$1,894.55	$1,894.55	$0.00	$0.00	$1,894.55
480	TOWN OF CHESTER	GB	10711	11/30/2025	$732.56	$732.56	$0.00	$0.00	$732.56
489	TOWN OF LEROY	GB	10714	11/30/2025	$8,187.11	$8,187.11	$0.00	$0.00	$8,187.11
491	TOWN OF LOWELL	GB	10717	11/30/2025	$127.29	$127.29	$0.00	$0.00	$127.29
497	TOWN OF TRENTON	GB	10719	11/30/2025	$858.87	$858.87	$0.00	$0.00	$858.87
517	VILLAGE OF CLYMAN	GB	10722	11/30/2025	$385.68	$385.68	$0.00	$0.00	$385.68
520	VILLAGE OF KEKOSKEE	GB	10723	11/30/2025	$519.80	$519.80	$0.00	$0.00	$519.80
524	VILLAGE OF RANDOLPH	GB	10724	11/30/2025	$31,542.92	$31,542.92	$0.00	$0.00	$31,542.92
525	VILLAGE OF REESEVILLE	GB	10725	11/30/2025	$1,086.21	$1,086.21	$0.00	$0.00	$1,086.21
541	WI DEPT OF TRANSPORTATION	GB	10731	11/30/2025	$198.00	$198.00	$0.00	$0.00	$198.00
541	WI DEPT OF TRANSPORTATION	GB	10733	11/30/2025	$22,921.24	$22,921.24	$0.00	$0.00	$22,921.24
541	WI DEPT OF TRANSPORTATION	GB	10735	11/30/2025	$9,771.52	$10,245.84	($474.32)	$0.00	$10,720.16
541	WI DEPT OF TRANSPORTATION	GB	10736	11/30/2025	$183,113.92	$183,113.92	$0.00	$0.00	$183,113.92
541	WI DEPT OF TRANSPORTATION	GB	10737	11/30/2025	$16,600.33	$16,600.33	$0.00	$0.00	$16,600.33
541	WI DEPT OF TRANSPORTATION	GB	10738	11/30/2025	$7,155.68	$7,155.68	$0.00	$0.00	$7,155.68
1780	WAUKESHA COUNTY DPW	GB	10727	11/30/2025	$1,217.86	$1,217.86	$0.00	$0.00	$1,217.86

DODGE COUNTY HIGHWAY COMMISSION
ACCOUNTS RECEIVABLE BY CUSTOMER
12/31/2025

Customer Id	Customer Name	Category	Bill Number	Billed Date	Unpaid Balance	Billed Amount	Adjusted Amount	Paid Amount	Balance 12/31/2025
1803	CYNTHIA JANE MCINTOSH	GB	10745	11/30/2025	$2,184.99	$2,184.99	$0.00	$0.00	$2,184.99
1805	BENNINGER, ALBERT L	GB	10747	11/30/2025	$792.78	$792.78	$0.00	$0.00	$792.78
1826	DOMINGUEZ, GUADALUPE DOC #00712444	GB	10746	11/30/2025	$238.95	$238.95	$0.00	$0.00	$238.95
96	CITY OF JUNEAU	GB	10861	12/31/2025	$30.78	$30.78	$0.00	$0.00	$30.78
171	DODGE CORRECTIONAL INSTITUTION	GB	10863	12/31/2025	$1,635.11	$1,635.11	$0.00	$0.00	$1,635.11
198	FOX LAKE CORRECTIONAL INSTITUTION	GB	10862	12/31/2025	$4,022.30	$4,022.30	$0.00	$0.00	$4,022.30
490	TOWN OF LOMIRA	GB	10851	12/31/2025	$2,369.37	$2,369.37	$0.00	$0.00	$2,369.37
492	TOWN OF OAK GROVE	GB	10852	12/31/2025	$1,087.67	$1,087.67	$0.00	$0.00	$1,087.67
497	TOWN OF TRENTON	GB	10854	12/31/2025	$3,996.26	$3,996.26	$0.00	$0.00	$3,996.26
498	TOWN OF WESTFORD	GB	10855	12/31/2025	$663.82	$663.82	$0.00	$0.00	$663.82
519	VILLAGE OF IRON RIDGE	GB	10857	12/31/2025	$101.12	$101.12	$0.00	$0.00	$101.12
520	VILLAGE OF KEKOSKEE	GB	10858	12/31/2025	$2,076.45	$2,076.45	$0.00	$0.00	$2,076.45
524	VILLAGE OF RANDOLPH	GB	10859	12/31/2025	$2,192.63	$2,192.63	$0.00	$0.00	$2,192.63
525	VILLAGE OF REESEVILLE	GB	10860	12/31/2025	$1,096.32	$1,096.32	$0.00	$0.00	$1,096.32
541	WI DEPT OF TRANSPORTATION	GB	10840	12/31/2025	$13,113.18	$13,113.20	($0.02)	$0.00	$13,113.22
541	WI DEPT OF TRANSPORTATION	GB	10841	12/31/2025	$446,505.20	$446,505.20	$0.00	$0.00	$446,505.20
541	WI DEPT OF TRANSPORTATION	GB	10842	12/31/2025	$24,727.87	$24,727.87	$0.00	$0.00	$24,727.87
541	WI DEPT OF TRANSPORTATION	GB	10843	12/31/2025	$1,730.26	$1,730.26	$0.00	$0.00	$1,730.26
541	WI DEPT OF TRANSPORTATION	GB	10864	12/31/2025	$198.00	$198.00	$0.00	$0.00	$198.00
541	WI DEPT OF TRANSPORTATION	GB	10865	12/31/2025	$9,373.80	$9,373.80	$0.00	$0.00	$9,373.80
1810	LAWRENCE JOSEPH FUELING	GB	10867	12/31/2025	$169.24	$169.24	$0.00	$0.00	$169.24
					$899,319.63	**$899,168.28**	**$534.99**	**$383.64**	**$898,249.65**