STRATEGIC PLAN FOCUS: FOUNDATIONAL SYSTEMS

GOAL: We will transparently advance long-term facilities, fiscal integrity, and strategic staffing to support District programs.

STRATEGIES

- Implement Flexible Long-Term Facilities Plan
- Enhance Staff Planning to Anticipate Future Needs
- Demonstrate Sound Fiscal Management through Transparency

REPORT CARD

- Unfilled Staffing Positions Trend (Quarterly)
- Facilities Project Status Report (Annually)
- Revenue Composition Trend (Annually)
- Temporarily Housed Students Trend (Annually)