

RES. 00010**FORMULA**

	2025-2026 ALLOCATION	OTHER ALLOCATION	EXPENDITURES	BALANCE
EDISON	37,600.00		31,754.29	5,845.71
FRANKLIN	55,420.00		47,401.46	8,018.54
GRANT	51,968.00		51,936.27	31.73
MCKINLEY	33,775.00		37,213.50	-
ROGERS	47,676.00		42,903.30	4,772.70
ROOSEVELT	51,128.00		53,114.42	(1,986.42)
WEBSTER	16,234.00		14,930.17	1,303.83
SMASH	20,390.00		19,999.26	390.74
MALIBU HIGH	26,830.00	105,000.00	160,341.14	(28,511.14)
ADAMS	77,335.00	80,000.00	93,591.81	63,743.19
LINCOLN	87,498.00		112,420.25	(24,922.25)
MALIBU MIDDLE	24,198.00		24,422.61	(224.61)
OLYMPIC	1,785.00	16,000.00	12,248.56	5,536.44
SAMOHAI	319,067.00	200,000.00	527,322.75	(8,255.75)
PBL	5,782.00		5,771.97	10.03
MALIBU ELEM	22,485.00		24,119.75	(1,634.75)
TOTAL	879,171.00	401,000.00	1,259,491.51	24,117.99

RES. 00021**STRETCH GRANT**

	2025-2026 ALLOCATION	OTHER ALLOCATION	EXPENDITURES	BALANCE
EDISON	39,048.00		37,437.21	1,610.79
FRANKLIN	77,345.00		70,741.43	6,603.57
GRANT	53,970.00		47,007.36	6,962.64
MCKINLEY	35,076.00		35,076.00	-
ROGERS	49,513.00		49,513.00	-
ROOSEVELT	53,098.00		62,187.30	(9,089.30)
WEBSTER	-		-	-
SMASH	17,634.00		3,109.96	14,524.04
MALIBU HIGH	-			-
ADAMS	38,709.00		37,457.35	1,251.65
LINCOLN	43,796.00		17,539.13	26,256.87
MALIBU MIDDLE	-			-
OLYMPIC	606.00		493.88	112.12
SAMOHAI	58,863.00		52,067.85	6,795.15
PBL	2,132.00		2,105.67	26.33
MALIBU ELEM	-		-	-
TOTAL	469,790.00	-	414,736.14	55,053.86