



Emmett School District Transportation Department

September, 2026 Update



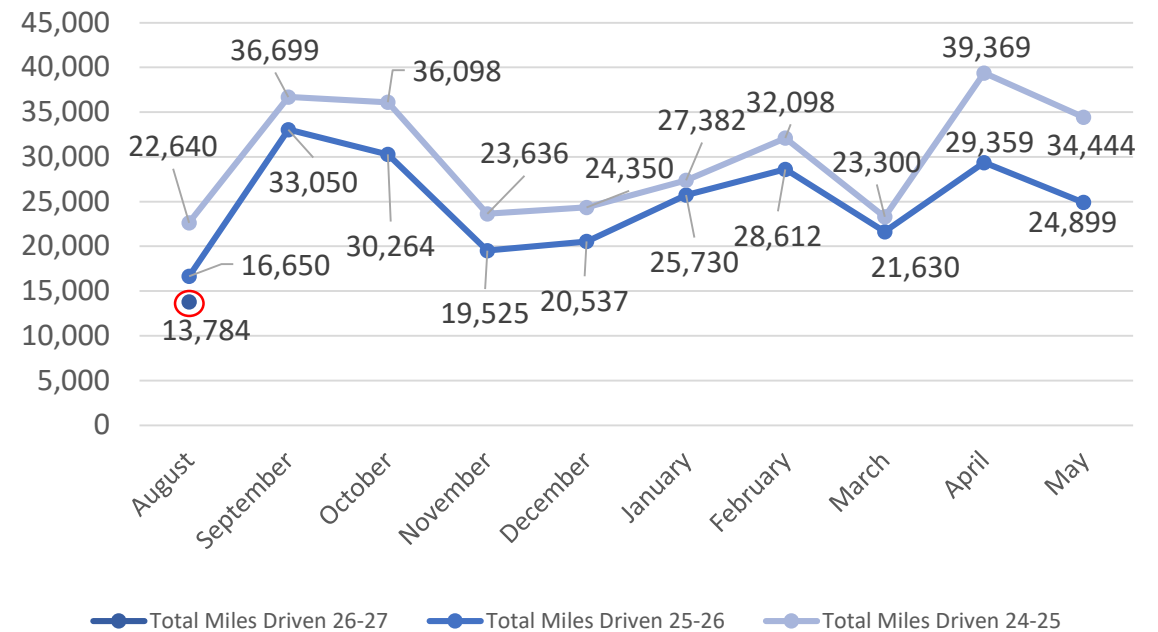
September Transportation Department Update

Key Transportation Highlights for August:

School Bus Operations

- Regular Bus **Routes 11,388** Miles Driven
 - **15%** of Route Miles dedicated to **SpEd Routes**
- **7 Sports Trips – 685 Miles** **↓ 36%** from August 2025
 - **6.1%** of total driven miles year-to-date
- **0 Field Trips – 0 Miles**
- **PR2TA Shuttle – 638 Miles**
 - **5,576** Student Transports
 - EHS/True North to PR2TA & Return
- Total Miles Driven: **13,784** **↓ 16.1%** from August 2025

Total Mileage Summary





September Transportation Department Update

Focus Areas For August That Were Planned:

- ☒ Complete State Mandated Pre-Service Training for all Bus Drivers & Bus Attendants
- ☒ All Safe-School Training Completed
- ☒ Simulate District Emergency Evacuation – Bus routing to transport students without driving near the physical buildings
- ☒ Successful launch of daily student transportation morning & afternoon routes

Focus Areas for September:

- Hire replacement bus driver
- Student Seating Charts Completed for all routes
- Practice Emergency Evacuation Transportation Drill (2nd time)
- Monitor Diesel Fuel Costs & Analyze Mileage for Potential Reductions

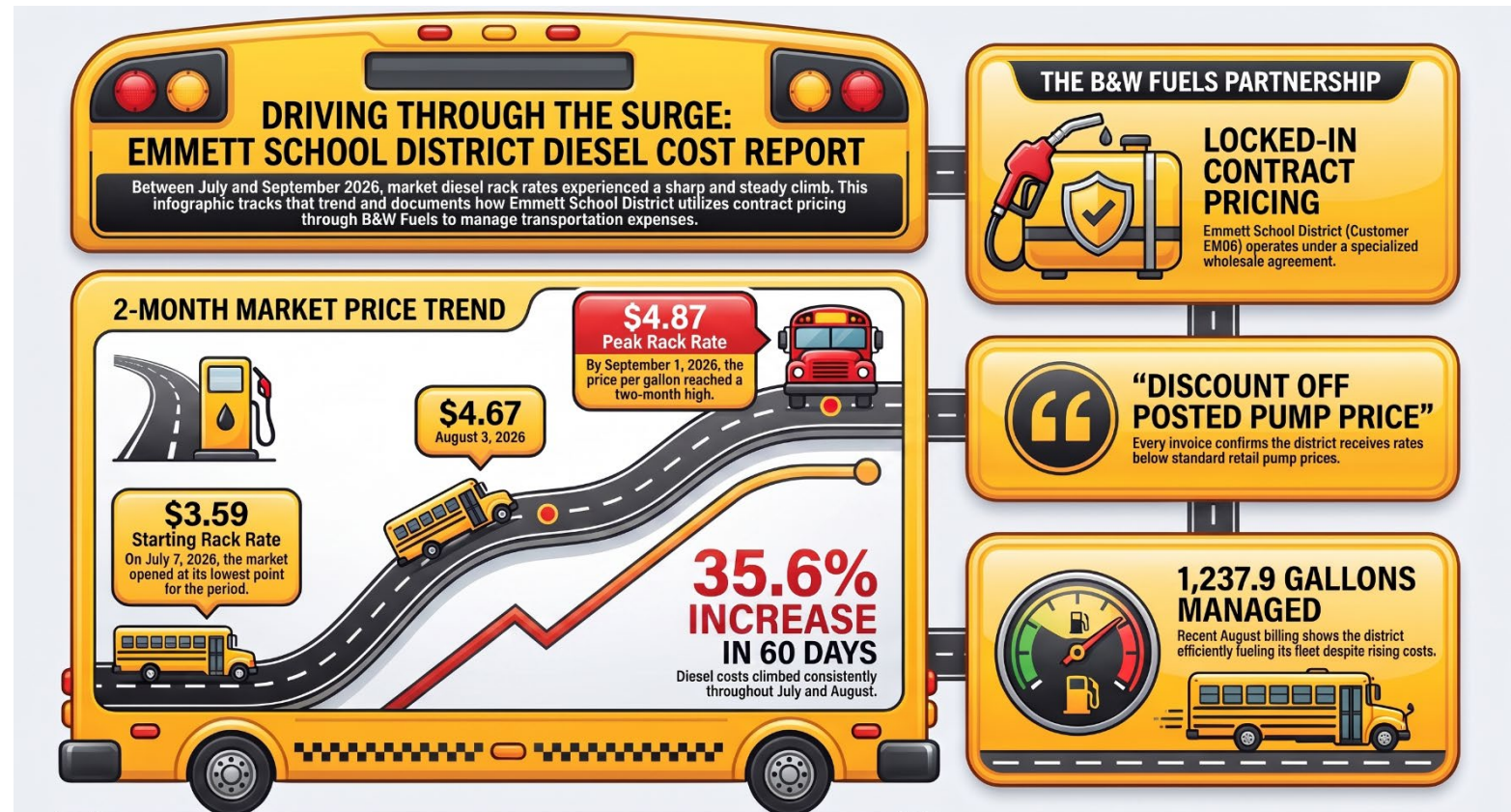


September Diesel Fuel Monitor

A National School Bus / Transportation Department Epidemic

- **National Diesel Spike Driving Budget Overruns:** Diesel prices have jumped nearly \$2.00/gallon over the past year to an average of \$5.62/gal. Nationally, 90% of school buses run on diesel, & over half of the surveyed school district report that fuel costs are already pushing their transportation budgets into a deficit.
- **Significant Regional Impact in Idaho:** Boise School District is facing a \$600K increase in transportation expenses this year and is actively cutting bus stops per route to reduce fuel burn and idle times.
- **Industry Mitigation Strategies & Local Management:** Districts nationwide are responding by consolidating routes, increasing ridership per bus, and restricting or charging back discretionary travel like field trips.
- In **Emmett**, we continue to mitigate market volatility through tight **route mileage management**, strategic **bus rotation**, and negotiated fuel **contract pricing**. More **Community Bus Stops** must play an increasing role in our strategy.

Fuel Trends





Key Metrics Information Center

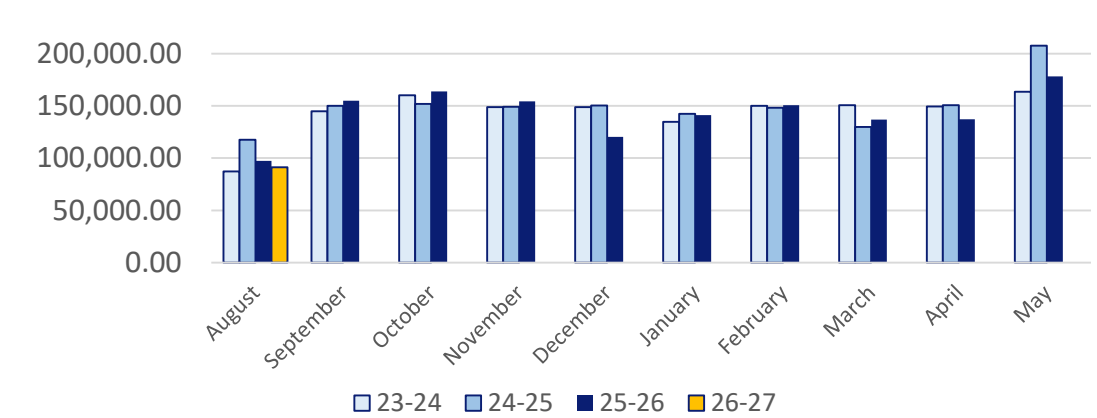
Mileage Summary



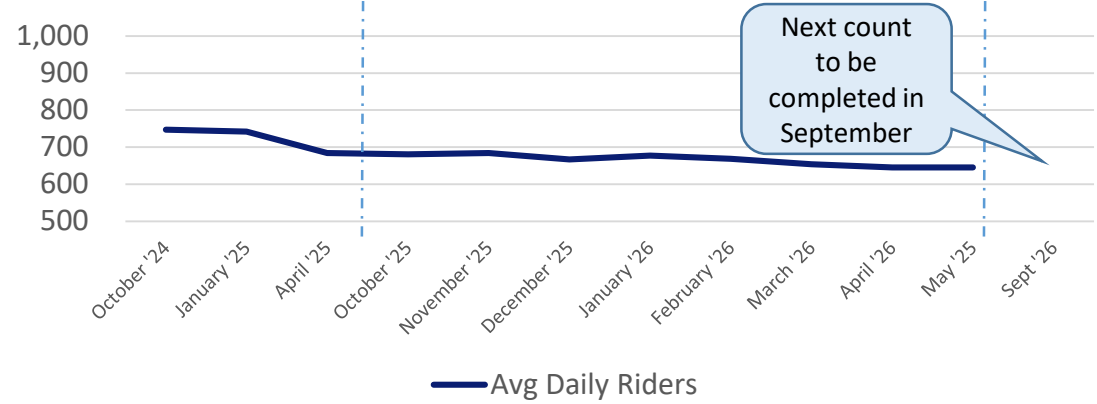
Stop Arm Violations



Transportation Costs Year-Over-Year Comparison



Daily Average Ridership





Key Metrics Information – *Sports Center*

