

DESCRIPTION	TARGET BUDGET
Pilgrim Park Middle School	
Demolition	\$259,000
Additions (Music Classrooms, Gym & Cafeteria: Right-size per District Standards and Improve ADA Accessibility)	\$20,227,000
Light Renovation (Classrooms- Ceiling, Flooring, Lighting, Wall Finishes)	\$6,958,500
Heavy Renovation (Elective Course Classrooms include Art, Engineering, Foods, Robotics, Technology & Woods)	\$13,029,500
Sitework (Includes Playground Relocation)	\$2,688,500
Capital Improvement (Door/Window Replacement, Fire Protection, Locker Replacement, Mechanical, Municipal Water)	\$7,205,500
TOTAL PILGRIM PARK MIDDLE SCHOOL	\$50,368,000
Tonawanda Elementary School	
Additions (2nd - 5th Grade Classrooms and Academic Support Spaces)	\$19,058,000
Light Renovation (Classrooms- Ceiling, Flooring, Lighting, Wall Finishes)	\$610,000
Heavy Renovation (Current Classroom Spaces to Support 4K - 1st grade, Library, Art & Music)	\$11,841,000
Sitework	\$1,152,500
Capital Improvement (Fire Alarm System Replacement, Fire Protection, Hardscape Replacement, New Well)	\$1,055,500
TOTAL TONAWANDA ELEMENTARY SCHOOL	\$33,717,000
Swanson Elementary School	
Light Renovation (Classrooms- Ceiling, Flooring, Lighting, Wall Finishes)	\$3,875,000
Heavy Renovation (Academic Support Spaces, Health Room, Office)	\$5,486,500
Capital Improvement (Music Room ADA Improvements)	\$164,000
TOTAL SWANSON ELEMENTARY SCHOOL	\$9,525,500
Wisconsin Hills Middle School	
Light Renovation (Locker Rooms & Classrooms - Ceiling, Flooring, Lighting, Wall Finishes)	\$1,047,500
Heavy Renovation (Elective Course Classrooms include Art, Engineering, Music, Robotics, Woods)	\$4,875,500
Capital Improvement (Music Room ADA Improvements)	\$466,500
TOTAL WISCONSIN HILLS MIDDLE SCHOOL	\$6,389,500
TOTAL REFERENDUM	\$100,000,000

Scope Comments

1. All work assumed to occur during normal business hours
2. Pricing is based on current construction costs with an escalation factor of 8% to start of construction in Fall 2027
3. Estimate includes both construction costs and non-construction costs
4. Pricing is based on the conceptual drawings provided by Bray Architects
5. Light remodel is considered flooring replacement, ceiling replacement, wall finishes, and lighting
6. Heavy remodel includes significant wall, door, and casework changes but does not include foundation, structure, or enclosure work
7. The Tonawanda addition expands capacity from 26 to 28 classrooms—matching Dixon and Brookfield Elementary with 4 sections per grade