

Summary for Cache High 2026-27

Please identify the greatest academic need for this school. Then, plan up to 4 goals which are specifically aligned with the CCSD Strategic Plan. The categories for goals are *Learning and Growth, Systems, Employee Investment, and Relationships*. These categories are listed on the goal worksheets.

Carryover: \$2,810

Allocated: \$31,250

Total: \$34,060

Remaining Funds: \$0

	Description	Category	Budget Amount
Goal # 1	Improve grade level equivalent performance on Star 360 Math assessment by 5% throughout the course of the school year	Highest Academic Need	\$23,956
Goal # 2	Improve grade level equivalent performance on Star 360 Reading assessment by 5% throughout the course of the school year	Highest Academic Need	\$5,185
Goal # 3	Cache High will increase the number of parents involved in Parent Advisory by 5% throughout the school year	Highest Academic Need	\$4,919
Goal # 4			\$0

Total Budget \$34,059

Budget By Category

1310 Teacher Salary	\$3,739
2100 Retirement	\$886
2200 Social Security	\$286
2410 Health Insurance	\$0
2700 Workmans Comp	\$8
1610 Paraprofessional	\$25,975
2100 Retirement	\$0
2200 Social Security	\$1,987
2410 Health Insurance	\$0
2700 Workmans Comp	\$55
3200 Substitutes	\$0
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$1,124
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$0
6710 Computer Software	\$0
6720 Software Subscription	\$0
7300 Equipment > \$5000 for single item	\$0
Total for all Categories	\$34,059