



FY27

Final Tentative Budget Review

Revenue, Expenditure & Operating Position

FY27 Budget Priorities

01 Protect core instructional and student services while maintaining fiscal discipline.

02 Monitor compensation and benefit growth closely—the largest recurring cost driver.

03 Identify recurring expenditure reductions or efficiencies to address the operating gap.

04 Protect and maximize local revenue while monitoring state and federal funding assumptions.

05 Use capital and facility resources strategically without increasing pressure on the operating fund.

06 Establish quarterly monitoring of revenue collections, expenditures, and the operating deficit.

FY27 Executive Summary

\$153.9M

All-fund revenue

\$158.7M

All-fund expenses

\$4.8M

All-fund deficit

- Revenue grows modestly, while operating expenditures grow faster.
- Compensation is the primary cost pressure, especially employee benefits.
- Federal funding declines offset gains in local revenues and EBF.
- FY27 requires continued focus on recurring revenue, expenditure controls, and structural balance.

The FY27 Structural Budget Challenge

\$133.0M

Operating revenues

\$139.2M

Operating expenditures

\$6.2M Operating Deficit

Recurring expenditures exceed recurring operating revenues.

- This is the key financial issue to monitor in FY27.
- One-time or non-operating resources should not be relied upon to solve a recurring operating gap.

Key Message for the Board

“Protect educational priorities while developing a sustainable path toward structural balance.”

-
- Protect core instructional and student services.
 - Control recurring compensation and benefit growth.
 - Protect local revenue and monitor state/federal assumptions.
 - Establish quarterly monitoring of collections, expenditures, and the operating deficit.

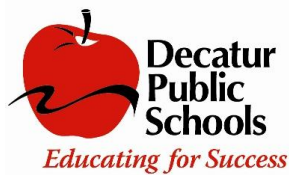
Projected Fund Balance Changes

PROJECTED FUND BALANCE CHANGES												
FY27 Budget		Ed	O&M	Debt	Transportation	Retirement/SS	Capital	Working Cash	Tort	Fire/Safety	All Funds	Operating Funds
	Fund	10	20	30	40	50	60	70	80	90	Total	Total
	FY26	\$30,472,001	\$3,249,036	\$11,331,681	\$3,679,589	\$6,444,334	\$8,880,587	\$6,721,630	\$294,254	\$1,494,826	\$72,567,938	\$44,122,256
	Net Change	-\$7,094,914	-\$267,360	\$528,200	\$376,288	\$22,964	\$197,500	\$734,673	\$661,902	\$49,673	-\$4,791,074	-\$6,251,313
	FY27	\$23,377,087	\$2,981,676	\$11,859,881	\$4,055,877	\$6,467,298	\$9,078,087	\$7,456,303	\$956,156	\$1,544,499	\$67,776,864	\$37,870,943

FY27 Tentative Budget

Revenue, Expenditure & Operating Position

Board discussion & questions



DECATUR PUBLIC SCHOOL DISTRICT #61
BOARD OF EDUCATION
AGENDA

Regular Meeting
Keil Administration Building
101 W. Cerro Gordo Street
Decatur, IL 62523

September 22, 2026
4:30 PM Open Session
Closed Session Immediately Following
6:30 PM Open Session Reconvened

Legend: AI = Action Item DI = Discussion Item IO = Information Only

Strategic Plan Mission:

The mission of Decatur Public Schools, the destination district of our community, is to unlock students' unique and limitless potential to achieve their personal aspirations as fully prepared, contributing citizens in a global society through learning experiences distinguished by:

- *commitment to the whole person resulting in student growth and confidence*
- *relevant, innovative, personalized academic pathways that promote passion and pride*
- *a learning environment that fosters curiosity and the thirst for achievement and discovery*
- *a culture of diversity, adaptability, and resilience*
- *meaningful and lasting relationships*
- *extraordinary school and community connections*

The Board of Education Parameters that Guide Our Work:

- We will make decisions in the best interest of all students.
- We will treat all people with dignity and respect.
- We will seek input and collaboration throughout our diverse community.
- We will practice responsible stewardship of all our resources.

6:30 PM: Public Hearing regarding the Adoption of the Decatur Public School District 61 FY27 Budget

AI 1.0 CALL TO ORDER

CALL FOR EXECUTIVE SESSION

The Board of Education will meet in Closed Executive Session to conduct a student suspension review hearing, a student discipline/expulsion hearing, discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body and collective negotiating matters between the Board and representatives of its employees.

Roll Call

IO 2.0 PLEDGE OF ALLEGIANCE

AI 3.0 APPROVAL OF AGENDA SEPTEMBER 22, 2026

IO 4.0 PUBLIC PARTICIPATION

- A. Identify oneself and be brief.
- B. Comments should be limited to 3 minutes.
- C. Any public comments submitted to the Board Secretary will be included in the record.

DI 5.0 BOARD DISCUSSION

IO 6.0 REPORTS FROM ADMINISTRATION

- A. Presentation: Cole Counseling Services

AI 7.0 CONSENT ITEMS

- A. Minutes: Open/Closed Meetings September 08, 2026
- B. Financial Conditions Report (August 2026)
- C. Treasurer's Report (August 2026)
- D. Approval of School Board Policies and Exhibits from PRESS Issue 122
- E. EIS Administrator and Teacher Salary and Benefits Report for FY 2025-2026
- F. IMRF FY 2026 Annual Compensation Report
- G. Resolution Authorizing the Release of District Technology

AI 8.0 ROLL CALL ACTION ITEMS

- A. Vote on Potential Student SH 2627-0001 Suspension
- B. Vote on Potential Student 2627-0002 Expulsion
- C. Personnel Action Items
- D. Enterprise Fleet Management
- E. Resolution to Adopt the FY2026-2027 Annual Budget for Decatur Public School District (DPS) 61

IO 9.0 ANNOUNCEMENTS

The Board of Education and Administration sends condolences to the family of:

Lorna Jene Ellis, who passed away Thursday, September 03, 2026. Mrs. Ellis was the mother of Rachel Lindsey, Research Analyst from the Research Department, and mother-in-law of Curtiss Lindsey, Principal at Stephen Decatur Middle School.

IO 10.0 IMPORTANT DATES

September 23 District-Wide Half Day

- Please check with your home school regarding the release time

26 Human Resources Department Tailgate Job Fair

- 10:00 AM to 1:00 PM at Eisenhower High School

26 Induction of Athletes and Coaches to Decatur Public Schools Athletic Hall of Fame

- During half time of the Eisenhower versus MacArthur High School Football Game
- Kickoff at 1:00 PM at Eisenhower High School

Please Note: The banquet (09/26/26) before kickoff for the inductees is by invitation only.

- October** 08 Eisenhower High School Homecoming Parade
09 End of Quarter (Report Card Distribution 10/15)
09 MacArthur High School Homecoming Parade
09 Eisenhower & MacArthur High Schools Homecoming Games
10 Eisenhower & MacArthur High Schools Homecoming Dances
12 Indigenous People's Day
– **SCHOOL IS IN SESSION**
14 District-wide Half Day
– Please check with your home school regarding the release time
16 Parent/Teacher Conferences
– **NO SCHOOL for ALL Students**
19 Indigenous People's Day OBSERVED
– **NO SCHOOL and District Offices are CLOSED**

Additional Reminder

Wednesday, October 15th is the Deadline for the Required Immunizations and Physicals for the 2026-2027 School Year.

NEXT MEETING

The public portion of the next regular meeting of the Board of Education will be at 6:30 PM, Tuesday, October 13, 2026 at the Keil Administration Building.

AI 11.0 ADJOURNMENT

**DECATUR DISTRICT 61 BOARD OF EDUCATION
REGULAR MEETING MINUTES**

DATE/TIME: September 08, 2026

4:00 PM

LOCATION: Keil Administration Building
101 W. Cerro Gordo Street
Decatur, IL 62523

PRESENT: Bill Clevenger, President
Kevin Hale
Dr. Karen Lauritzen
Christina Tyus

Will Wetzel, Vice President
Devon Joyner
Mark Reynolds

STAFF: Superintendent Dr. Nicole Moody, Board Secretary Melissa Bradford, Attorney Luke Feeney and others

President Clevenger called the meeting to order at 4:00 PM.

TOPIC	DISCUSSION	ACTION
Call for Closed Executive Session	President Clevenger called the meeting to order and moved into Closed Executive Session to conduct a student discipline/expulsion hearing, discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body and collective negotiating matters between the Board and representatives of its employees, seconded by Mr. Reynolds. President Clevenger called for a Roll Call Vote: Aye: Lauritzen, Hale, Tyus, Wetzel, Joyner, Reynolds, Clevenger Nay: None Roll Call Vote: 7 Aye, 0 Nay, 0 Absent	Board moved to Closed Executive Session at 4:00 PM.
Returned to Open Session	President Clevenger moved return to Open Session, seconded by Mr. Hale. All were in favor.	Open Session at 5:15 PM.
Open Session Continued	President Clevenger noted that the Board of Education had been in Closed Executive Session to conduct a student discipline/expulsion hearing, discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body and collective negotiating matters between the Board and representatives of its employees. <u>No action was taken during Closed Executive Session.</u>	Information only.
Pledge of Allegiance	President Clevenger led the Pledge of Allegiance.	
Approval of Agenda, September 08, 2026	Superintendent Moody recommended the Board of Education approve the September 08, 2026 Open Session Board Meeting Agenda as presented. Mr. Reynolds moved to approve the recommendation, seconded by Mr. Hale. All were in favor. President Clevenger noted that during Public Participation, the Board of Education	Agenda was Approved as presented.

TOPIC	DISCUSSION	ACTION
Public Participation	asked for the following: - Identify oneself and be brief. - Comments should be limited to 3 minutes. - Any public comments submitted to the Board Secretary will be included in the record. Ryan Walker, Chief Union Steward for Local 73, spoke to the Board of Education regarding their contract mediation and asked everyone to remain positive and patient as work through reaching tentative agreements. They recognize the challenges on both sides and the rising costs of insurance and property taxes. As a union, they face staffing challenges with assignments every day, yet they continue to commit themselves to the District. Mr. Walker asked everyone to come together as one and gain an understanding. He asked the Board of Education to listen to their voices.	Information only.
Board Discussion	Mr. Reynolds felt there were cultural issues within the District. In Nebraska, a law was passed to implement the Ten Commandments in their schools. He asked the Board of Education to do the same. He felt some of the educational problems were due to culture and not having God involved. He would like to discuss the idea as it would be a good idea about moral values. Vice President Wetzel replied that these culture war issues were state-level problems. If we allowed this, it would be against the first amendment – establishing religion was against the first amendment. The Nebraska law was being challenged and may end up in the Supreme Court. This would distract the District from its primary duty, which was to educate children. It would be better for the District to focus on the education of students and allow parents to make their decision on whatever faith they choose to raise their children in; the District should take a neutral stance. This would not be a good decision for the District. Dr. Lauritzen agreed with Vice President Wetzel and noted that after serving in the classroom for twenty-two years, teachers were told to stick to the basics of reading, writing, arithmetic, social studies, science, music, etc. She loves teaching and would like for the teachers to continue to teach the basic subjects.	Information only.
Reports from Admins Update on Roadmap 2030	Ashley Grayned, Executive Director of Strategic Planning and Innovative Programs and Dr. Jay Marino, Executive Director of Systems Alignment and Continuous Improvement, presented and shared an update on Roadmap 2030 (see attached presentation in Board packet). There will be upcoming phase IV meeting updates: - Bi-weekly Planning Meetings with Wold - Roadmap 2030 Stakeholder Planning Committee - Community Forums - Roadmap 2030 <u>Committee</u> Updates - September 24, 2026 - October 20, 2026 - November 12, 2026 - December 1, 2026 - January 14, 2027 - February 2, 2027	Information only.

____TOPIC_____DISCUSSION_____ACTION_____

Final recommendations are anticipated to be presented to the Board of Education in February 2027.

Mr. Hale asked for the time-table to be adjusted/alterd and possibly moved up. He asked for as many voices in the process as possible. Dr. Marino replied that there could be potential focus groups, business roundtables, student focus groups, etc., with specific representation.

1st Read: Policy and Exhibits from PRESS Issue 122

Tom Osborne, Chief Operational Officer, presented and shared an update on the 1st read of School Board Policies and Exhibits from PRESS Issue 122 (enclosed with the packet). The updated policies and exhibits were being presented for information only. Mr. Osborne asked for the Board of Education to reach out to him for any and all questions regarding the updates.

Information only.

The updates to the School Board Policies and Exhibits from Press Issue 122 will be recommended for approval during the September 22, 2026, Board of Education meeting.

There were no questions from the Board Members at this time.

Ten (10) Day Enrollment Update

Dr. Danielle Lusby, Director of Student Services, presented and shared an update regarding the Ten (10) Day Enrollment (see attached presentation in Board packet).

Information only.

DPS was currently at .49% enrollment loss comparative to last school year.

2025-2026	2026-2027	Different +/-
7,417	7,381	-36

Online registration was closed and families were directed to register students at the buildings. If there were capacity issues, the families were directed to Student Services for placement.

Update on Tentative DPS 61 FY27 Budget

Tom Osborne, Chief Operational Officer, presented and shared an update on the Tentative Decatur Public School District 61 FY27 Budget (see attached presentation in Board packet). The presentation notes several FY27 funds with the following information:

Information only.

- Beginning Fund Balance
- Fund Revenue
- Fund Expenses
- Fund Surplus
- Ending Fund Balance

The FY27 structural budget challenge:
\$133.0 M – Operating Revenues

TOPIC	DISCUSSION	ACTION
	\$138.9 M – Operating Expenditures \$5.9 M Operating Deficit (recurring expenditures exceed recurring operating revenues) The key message for the Board of Education: “Protect educational priorities while developing a sustainable path toward structural balance.” There will be another presentation during the September 22, 2026 Board of Education meeting.	
Consent Items	Superintendent Moody recommended the Board of Education approve the Consent Items as presented, which included: A. Minutes: Open/Closed Meetings August 18, 2026 B. Freedom of Information Report C. Bills (August 2026) D. Financial Conditions Report (July 2026) E. Treasurer’s Report (July 2026) F. Annual Frontline Renewal Notice Mr. Reynolds moved to approve the recommendation, seconded by Vice President Wetzel. Hearing no questions, President Clevenger called for a Roll Call Vote: Aye: Lauritzen, Hale, Reynolds, Joyner, Clevenger, Tyus, Wetzel Nay: None Roll Call Vote: 7 Aye, 0 Nay, 0 Absent	Motion carried. Consent Items were approved as presented.
Potential Student 2627-0001 Expulsion	Superintendent Moody recommended the Board of Education “authorize the issuance of a decision in the expulsion case for Student #2627-0001 consistent with the findings from the Hearing Officer’s Report, and that Student #2627-0001 be expelled from the Decatur Public School District, all events, property and activities of the District for the REMAINDER of the 2026-2027 school year, ALL of the 2027-2028 school year, with a stay for alternative education. Student #2627-0001 can return to their home school on the first day of the 2028-2029 school year. Mr. Reynolds moved to approve the recommendation, seconded by Mrs. Tyus. Hearing no questions, President Clevenger called for a Roll Call Vote: Aye: Wetzel, Joyner, Reynolds, Lauritzen, Clevenger, Tyus, Hale Nay: None Roll Call Vote: 7 Aye, 0 Nay, 0 Absent	Motion carried. Student 2627-0001 was approved to be expelled for the remainder of the 26-27 SY, all of the 27-28 SY with A stay as presented.
Personnel Action Items	Superintendent Moody recommended the Board of Education approve the Personnel Action Items listed in the Memo from Monica Wilks, Director of Human Resources, and the Human Resources Department as presented.	Motion carried. Personnel Action Items

TOPIC	DISCUSSION	ACTION
	Mr. Reynolds moved to approve the recommendation, seconded by Dr. Lauritzen. Hearing no questions, President Clevenger called for a Roll Call Vote: Aye: Hale, Clevenger, Reynolds, Tyus, Lauritzen, Wetzel, Joyner Nay: None Roll Call Vote: 7 Aye, 0 Nay, 0 Absent	were approved as presented.
Employment of an Assistant Principal at Dennis Lab School	Superintendent Moody recommended the Board of Education approve the Employment of Amanda Lamb as an Assistant Principal at Dennis Lab School as presented. Mr. Reynolds moved to approve the recommendation, seconded by Vice President Wetzel. Hearing no questions, President Clevenger called for a Roll Call Vote: Aye: Reynolds, Lauritzen, Hale, Wetzel, Clevenger, Joyner, Tyus Nay: None Roll Call Vote: 7 Aye, 0 Nay, 0 Absent	Motion carried. Amanda Lamb was approved as an Assistant Principal at Dennis Lab School as presented.
Staff MacBook Upgrade	Superintendent Moody recommended the Board of Education approve the Staff MacBook Upgrade as presented. Mr. Reynolds moved to approve the recommendation, seconded by Mrs. Tyus. Hearing no questions, President Clevenger called for a Roll Call Vote: Aye: Joyner, Clevenger, Tyus, Wetzel, Hale, Reynolds, Lauritzen Nay: None Roll Call Vote: 7 Aye, 0 Nay, 0 Absent	Motion carried. Staff MacBook Upgrade was approved as presented.
2025 Toro Grounds Master 4000 Wide-Area Mower	Superintendent Moody recommended the Board of Education approve the Purchase of 2025 Toro Grounds Master 4000 Wide-Area Mower as presented. Mr. Reynolds moved to approve the recommendation, seconded by Dr. Lauritzen. Hearing no questions, President Clevenger called for a Roll Call Vote: Aye: Tyus, Wetzel, Hale, Reynolds, Joyner, Lauritzen, Clevenger Nay: None Roll Call Vote: 7 Aye, 0 Nay, 0 Absent	Motion carried. 2025 Toro Grounds Master 4000 Wide-Area Mower was approved as presented.
Announcements	The Board of Education and Administration sends condolences to the family of: Lynette Murillo, who passed away Tuesday, August 18, 2026. Miss Lynette was a Junior and a Member of the Student Community at MacArthur High School.	Information only.
Important Dates	IMPORTANT DATES September 23 District-Wide Half Day – Please check with your home school regarding the release time 26 Induction of Athletes and Coaches to Decatur Public Schools Athletic Hall of Fame	Information only.

____TOPIC_____DISCUSSION_____ACTION_____

- During half time of the Eisenhower versus MacArthur High School JV Football Game
- Kickoff at 1:00 PM at Eisenhower High School

Please Note: The banquet (09/26/26) before kickoff for the inductees is by invitation only.

Additional Reminder

Wednesday, October 15th is the Deadline for the Required Immunizations and Physicals for the 2026-2027 School Year.

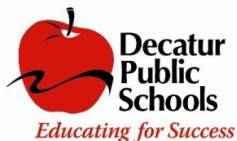
NEXT MEETING

The public portion of the next regular meeting of the Board of Education will be at 6:30 PM, Tuesday, September 22, 2026 at the Keil Administration Building.

Adjournment President Clevenger asked for a motion to adjourn. Mr. Reynolds moved, seconded by Board Vice President Wetzels. All were in favor. Board adjourned at 6:40 PM.

Bill Clevenger, President

Melissa Bradford, Board Secretary



Board of Education Decatur Public School District 61

Date: September 22, 2026	Subject: Monthly Financial Conditions Report
Initiated By: Thomas Osborne, Chief Operations Officer	Attachments: Financial Conditions Report
Reviewed By: Dr. Nicole Moody, Superintendent	

BACKGROUND INFORMATION:

The attached report illustrates the District's year-to-date revenues and expenditures and provides an explanation of the financial conditions of the Decatur Public School District and Macon-Piatt Special Education District.

CURRENT CONSIDERATIONS:

As the District completed August, the second month of FY27, the Macon-Piatt Special Education District had expended 8.39% of its overall budget; Decatur School District #61 had expended 9.45% of its overall budget.

FINANCIAL CONSIDERATIONS:

N/A

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Monthly Financial Conditions Report for August 2026 as presented.

RECOMMENDED ACTION:

- ☒ Approval
- ☐ Information
- ☐ Discussion

BOARD ACTION: _____

2025-2026 Decatur Public S.D. #61
Fund Balance Summary - August 31, 2026

<u>Fund</u>	<u>Fund Balance</u> <u>07/01/26</u>	<u>Revenues To</u> <u>Date</u>	<u>Expenditures</u> <u>To Date</u>	<u>Net Cash Flow</u>	<u>Change in</u> <u>Fund Balance</u>	<u>Balance</u> <u>08/31/2026</u>	<u>Tentative</u> <u>Balance 06/30/27</u>
DISTRICT # 61							
Education	\$29,809,210	\$24,723,754	\$9,495,764	\$15,227,990	\$0	\$45,037,200	\$22,754,296
Operation & Maintenance	\$3,249,036	\$2,834,272	\$1,554,522	\$1,279,750	\$0	\$4,528,786	\$2,981,676
Debt Service	\$11,331,681	\$4,391,035	\$1,082,950	\$3,308,085	\$0	\$14,639,766	\$11,859,881
Transportation	\$3,679,589	\$1,132,588	\$249,141	\$883,447	\$0	\$4,563,036	\$4,055,877
IMRF	\$5,532,389	\$888,880	\$160,960	\$727,920	\$0	\$6,260,308	\$6,815,285
Social Security/Medicare	\$911,945	\$889,053	\$205,050	\$684,002	\$0	\$1,595,947	(\$347,987)
Capital Projects Fund	\$8,880,587	\$0	\$547,765	(\$547,765)	\$0	\$8,332,822	\$9,078,087
Working Cash	\$6,721,630	\$283,148	\$0	\$283,148	\$0	\$7,004,778	\$7,456,303
Tort Immunity/Judgment	\$294,254	\$1,972,853	\$1,554,363	\$418,490	(\$102,800)	\$609,944	\$956,153
Fire Prevention/Safety	\$1,494,826	\$283,148	\$147,480	\$135,668	\$0	\$1,630,494	\$1,544,499
Totals District 61	\$71,905,146	\$37,398,732	\$14,997,996	\$22,400,736	(\$102,800)	\$94,203,081	\$67,154,069
Macon-Piatt Special Ed District							
Totals MPSED	\$5,375,440	\$1,075,639	\$2,137,109	(\$1,061,470)	\$0	\$4,313,970	\$5,250,156

Macon-Piatt Special Education District
Report Date: August 2026
Financial Condition as of August 31, 2026

Percent of year passed: 17%

Revenues	Adopted Budget	Pre Audit Y-T-D	Percent Received
12 Education	25,340,999	1,075,639	4.24%
22 Operation & Maintenance	-	-	
42 Transportation	-	-	
52 IMRF	-	-	
Total Revenues	25,340,999	1,075,639	4.24%

Expenditures			Percent Used
12 Education	23,832,705	2,068,179	8.68%
22 Operation & Maintenance	363,850	15,270	4.20%
42 Transportation	28,250	2,953	10.45%
52 IMRF	1,241,478	50,707	4.08%
Total Expenditures	25,466,283	2,137,109	8.39%

Net Cash			
Total Revenues	25,340,999	1,075,639	4.24%
Total Expenditures	25,466,283	2,137,109	8.39%
Net Cash	(125,284)	(1,061,471)	

Fund Balances	Actual
12 Education	4,313,970

Decatur Public School District #61
Report Date: August 2026
Financial Condition as of August 31, 2026

Percent of year passed: 17%

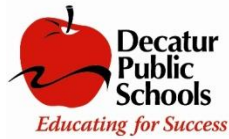
Fund	Revenues	Tentative Budget	Pre Audit Y-T-D	Percent Received	PRIOR YEAR COMPARISON FY 26 Percent Received As Of 08/31/2025
10 Education		114,885,093	24,723,754	21.52%	26.99%
20 Operation & Maintenance		9,291,721	2,834,272	30.50%	27.61%
30 Debt Service		9,281,900	4,391,035	47.31%	44.51%
40 Transportation		8,138,689	1,132,588	13.92%	17.43%
50 IMRF		3,230,000	888,880	27.52%	55.12%
51 Social Security		1,500,000	889,053	0.00%	58.37%
60 Capital Projects		2,250,000	-	0.00%	0.00%
70 Working Cash		734,673	283,148	38.54%	37.91%
80 Tort Immunity/Judgment		4,157,890	1,972,853	47.45%	53.81%
90 Fire Prevention/Safety		534,673	283,148	52.96%	49.49%
Total Revenues		154,004,639	37,398,732	24.28%	28.89%

Fund	Expenditures	Tentative Budget	Pre Audit Y-T-D	Percent Used	PRIOR YEAR COMPARISON FY 26 Percent Received As Of 08/31/2025
10 Education		121,940,007	9,495,764	7.79%	8.79%
20 Operation & Maintenance		9,559,081	1,554,522	16.26%	14.44%
30 Debt Service		8,753,700	1,082,950	12.37%	12.47%
40 Transportation		7,762,401	249,141	3.21%	2.85%
50 IMRF		1,947,104	160,960	8.27%	12.09%
51 Social Security		2,759,932	205,050	7.43%	8.85%
60 Capital Projects		2,052,500	547,765	26.69%	13.22%
70 Working Cash		-	-	-	0.00%
80 Tort Immunity/Judgment		3,495,991	1,554,363	44.46%	31.22%
90 Fire Prevention/Safety		485,000	147,480	30.41%	14.23%
Total Expenditures		158,755,716	14,997,996	9.45%	10.01%

Net Cash

Total Revenues	154,004,639	37,398,732	24.28%
Total Expenditures	158,755,716	14,997,996	9.45%
Net Cash	(4,751,077)	22,400,736	

Fund Balances	Actual
10 Education	45,037,200
20 Operation & Maintenance	4,528,786
30 Debt Service	14,639,766
40 Transportation	4,563,036
50 IMRF	6,260,308
51 Social Security	1,595,948
60 Capital Projects	8,332,822
70 Working Cash	7,004,778
80 Tort Immunity/Judgment	609,944
90 Fire Prevention/Safety	<u>1,630,494</u>
Total Funds	<u><u>94,203,082</u></u>



Board of Education Decatur Public School District #61

Date: September 22, 2026	Subject: Treasurer's Report
Initiated By: Thomas Osborne, Chief Operational Officer	Attachments: Treasurer's Report – August 2026
Reviewed By: Dr. Nicole Moody, Superintendent	

BACKGROUND INFORMATION:

The attached report details the district's investments and the status of the district's cash as of August 31, 2026.

CURRENT CONSIDERATIONS:

N/A

FINANCIAL CONSIDERATIONS:

N/A

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Treasurer's Report for August 2026 as presented.

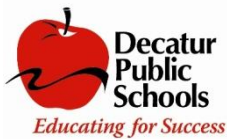
RECOMMENDED ACTION:

- ☒ Approval
- ☐ Information
- ☐ Discussion

BOARD ACTION:_____

DECATUR PUBLIC SCHOOL DISTRICT #61
UNAUDITED TREASURER'S REPORT
AUGUST 2026 -

	Cash/Investments as of 07/31/26	Receipts	Disbursements	Cash/Investments as of 08/31/26
Education	46,427,401.70	11,020,379.91	7,673,608.85	49,774,172.76
Operations & Maintenance	5,404,853.30	139,948.24	973,480.46	4,571,321.08
Debt Service	13,817,757.71	965,424.91	0.00	14,783,182.62
Transportation	4,668,599.92	54,618.90	90,747.08	4,632,471.74
IMRF	6,360,292.27	44,969.99	100,012.27	6,305,249.99
Social Security	1,707,967.00	44,320.72	133,779.51	1,618,508.21
Capital Projects	8,628,822.11	2,823.02	239,253.76	8,392,391.37
Working Cash	7,062,732.21	14,582.68	0.00	7,077,314.89
Tort/Judgment Immunity	997,389.74	93,884.67	428,790.05	662,484.36
Fire Prevention & Safety	1,786,619.84	13,728.78	147,480.00	1,652,868.62
Activities	605,137.85	30,181.61	9,712.41	625,607.05
DPS 61 Total	97,467,573.65	12,424,863.43	9,796,864.39	100,095,572.69
Macon-Piatt Special Education	5,255,006.04	419,457.17	1,285,108.69	4,389,354.52
GRAND TOTAL	102,722,579.69	12,844,320.60	11,081,973.08	104,484,927.21
Tom Osborne				09/14/26



Board of Education Decatur Public School District #61

Date: September 22, 2026	Subject: Approval of School Board Policies and Exhibits from PRESS Issue 122
Initiated By: Thomas Osborne, Chief Operational Officer and Board of Education Policy Committee	Attachments: N/A
Reviewed By: Dr. Nicole Moody, Superintendent	

BACKGROUND INFORMATION:

Policies and Exhibits from PRESS Issue 122 were presented as a first read at the September 8, 2026 Board meeting.

CURRENT CONSIDERATIONS:

There have been no recommended updates to the Policies and Exhibits that were presented at the September 8, 2026, Board meeting.

FINANCIAL CONSIDERATIONS:

N/A

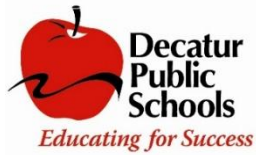
STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Policies and Exhibits, from PRESS Issue 122 as presented.

RECOMMENDED ACTION:

- ☒ Approval
- ☐ Information
- ☐ Discussion

BOARD ACTION: _____



Board of Education Decatur Public School District #61

Date: September 22, 2026	Subject: EIS Administrator and Teacher Salary and Benefits Report for FY 2026
Initiated By: Monica Wilks, Director of Human Resources and Thomas Osborne, Chief Operational Officer	Attachments: EIS Administrator and Teacher Salary and Benefits Report for FY 2026
Reviewed By: Dr. Nicole Moody, Superintendent	

BACKGROUND INFORMATION:

In accordance with Illinois Statute 105 ILCS 5/10-20.47, the District is required to report to the State Board of Education the base salary and benefits of the District Superintendent, all Administrators, and Teachers employed by the District.

CURRENT CONSIDERATIONS:

The attached Salary Compensation Report represents the dates for FY 2025-26. The Salary Compensation Report will be posted on the District's website beginning September 24, 2026, and a copy will be forwarded to the Regional Superintendent for Macon-Piatt.

FINANCIAL CONSIDERATIONS:

There are no financial considerations.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the EIS Administrator and Teacher Salary and Benefits Report for FY 2026 as presented.

RECOMMENDED ACTION:

- ☒ Approval
- ☐ Information
- ☐ Discussion

BOARD ACTION: _____

EIS Administrator and Teacher Salary and Benefits Report - School Year 2026

9/17/2026 9:06 am

Decatur SD 61
101 W Cerro Gordo St, Decatur, IL 62523
390550610250000

Selection Criteria: (Employer) Employees = All

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
ABBOTT, BRANDAN E	200-Teacher	\$15,300.00	0.33	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Acquah, Kenneth	200-Teacher	\$45,177.78	0.59	0	6	\$0.00	\$0.00	\$4,756.12	\$0.00
ADAMS, KRISTI B	200-Teacher	\$59,146.67	1.00	0	10	\$0.00	\$0.00	\$6,226.62	\$25.20
ADAMS, SARAH A	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
ADENIJI, ADEMOLA	200-Teacher	\$33,066.63	0.71	0	8	\$0.00	\$0.00	\$3,481.19	\$21.00
AIKMAN, RYAN WILLIAM	104-Assistant Principal	\$103,327.97	0.90	21	14	\$0.00	\$0.00	\$10,877.63	\$289.80
ALBERT, JACOB M	200-Teacher	\$28,795.56	0.29	0	10	\$0.00	\$0.00	\$3,031.48	\$10.50
ALLEN, ANGEL D	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.00
ALLEN, ELISE	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$0.00
ALLEN, LAUREN K	200-Teacher	\$43,095.00	0.94	0	0	\$0.00	\$0.00	\$0.00	\$0.00
ALLISON, Elizabeth E	200-Teacher	\$66,625.00	1.00	0	10	\$0.00	\$0.00	\$7,013.76	\$25.20
ALVES, ALICIA A	250-Special Education Teacher	\$55,250.00	1.00	0	10	\$0.00	\$0.00	\$5,816.20	\$24.40
Amador, Ma Lourdes G	200-Teacher	\$59,000.00	1.00	0	10	\$0.00	\$0.00	\$6,211.14	\$25.01
Amartey, Margaret	200-Teacher	\$52,562.50	0.97	0	10	\$0.00	\$0.00	\$5,533.50	\$25.20
AMETTIS, ASHLEI	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$25.13
Amoah, Emmanuel K	200-Teacher	\$51,747.92	0.98	0	10	\$0.00	\$0.00	\$5,447.78	\$25.20
Anderson, Macheila	200-Teacher	\$45,900.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Anderson, Rebecca A	200-Teacher	\$41,055.00	0.89	0	0	\$0.00	\$0.00	\$0.00	\$0.00
ANDREWS, JULIE A	200-Teacher	\$64,875.00	1.00	0	10	\$0.00	\$0.00	\$6,829.68	\$25.20
ANDROFF, DANIEL S	200-Teacher	\$84,200.00	1.00	0	10	\$0.00	\$0.00	\$8,864.17	\$18.90
Apam, Charity	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$24.89
Arevalo, Marlon	200-Teacher	\$72,700.00	1.00	0	10	\$0.00	\$0.00	\$7,653.37	\$25.20
Armour, Christen	200-Teacher	\$45,900.00	1.00	0	10	\$0.00	\$0.00	\$0.00	\$0.00
Armstrong, Melinda	200-Teacher	\$43,529.13	0.94	0	10	\$0.00	\$0.00	\$4,582.67	\$18.71
ASH, LAURA M	200-Teacher	\$52,705.58	1.00	0	10	\$0.00	\$0.00	\$5,548.60	\$25.20
AUGUSTINE, JACLYN S	200-Teacher	\$62,000.00	1.00	0	10	\$0.00	\$0.00	\$6,527.04	\$25.20
AUSTIN, SHERYL	250-Special Education Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20
Ayaga, Godfrey N	200-Teacher	\$64,650.00	1.00	0	10	\$0.00	\$0.00	\$6,806.02	\$25.20
BACON, APRIL J	200-Teacher	\$62,350.00	1.00	0	10	\$0.00	\$0.00	\$6,563.70	\$25.20
BAER, JUSTIN	200-Teacher	\$60,500.00	1.00	0	10	\$0.00	\$0.00	\$6,369.03	\$25.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
BAILEY, KELLY K	200-Teacher	\$75,000.00	1.00	0	10	\$0.00	\$0.00	\$7,895.68	\$22.61
BANNER, ADAUJRIA V	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$23.65
Bannor, Prince D	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$24.99
BARISTA, DAVID J	200-Teacher	\$59,625.00	1.00	0	10	\$0.00	\$0.00	\$6,277.17	\$25.20
BARNES, SUSAN	200-Teacher	\$80,370.00	1.00	0	10	\$0.00	\$0.00	\$8,461.02	\$25.20
Barnett, Megan	200-Teacher	\$49,000.00	1.00	0	10	\$0.00	\$0.00	\$5,158.40	\$25.20
BARNETT, SARA E	200-Teacher	\$53,500.00	1.00	0	10	\$0.00	\$0.00	\$5,632.18	\$25.20
BARRETT, BRIANNE	200-Teacher	\$54,375.00	1.00	0	10	\$0.00	\$0.00	\$5,724.40	\$24.65
BART, KIMBERLY K	200-Teacher	\$84,200.00	1.00	0	10	\$0.00	\$0.00	\$8,864.18	\$25.20
BEALS, JANARRA D	250-Special Education Teacher	\$67,000.00	1.00	0	10	\$0.00	\$0.00	\$7,053.28	\$25.20
BECK, KELSEY	200-Teacher	\$55,250.00	1.00	0	10	\$0.00	\$0.00	\$5,816.20	\$25.20
BELL, SARAH M	250-Special Education Teacher	\$39,725.00	0.76	0	10	\$0.00	\$0.00	\$4,181.94	\$14.70
BELLER, THOMAS W	200-Teacher	\$62,000.00	1.00	0	10	\$0.00	\$0.00	\$6,527.04	\$25.20
Bennett, Kimberly S	200-Teacher	\$30,090.00	0.66	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Bennick, Julie A	200-Teacher	\$15,045.00	0.33	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Berg, Kimberly J	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20
Binu, Samuel	200-Teacher	\$58,016.67	0.98	0	10	\$0.00	\$0.00	\$6,107.66	\$0.00
BIRD, HANNAH	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
BLACK, MARIANNE	153-Special Education Supervisor	\$93,756.00	1.00	5	13	\$0.00	\$0.00	\$9,870.12	\$238.76
BLACKETER, HANNAH	200-Teacher	\$59,625.00	1.00	0	10	\$0.00	\$0.00	\$6,277.17	\$25.20
BLADES, PAMELA S	200-Teacher	\$79,672.96	1.00	0	10	\$0.00	\$0.00	\$8,387.42	\$25.20
BLAGG-SENTEL, ABRIAN	250-Special Education Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
BOERGER, DEBBIE L	200-Teacher	\$56,125.00	1.00	0	10	\$0.00	\$0.00	\$5,908.51	\$25.20
BOHNSACK, MARIA	200-Teacher	\$94,717.04	1.00	0	10	\$0.00	\$0.00	\$9,971.33	\$18.90
Boliard, Joshua	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
BOLINE, SARAH E	200-Teacher	\$63,500.00	1.00	0	10	\$0.00	\$0.00	\$6,685.12	\$25.20
Bonuedi, Christopher	200-Teacher	\$58,016.67	0.98	0	10	\$0.00	\$0.00	\$6,107.66	\$25.14
BOOMER, KRISTINE D	203-English as a Second Language Teacher	\$61,375.00	1.00	0	10	\$0.00	\$0.00	\$6,461.26	\$25.20
Borbye, Seth	200-Teacher	\$56,833.33	0.92	0	10	\$0.00	\$0.00	\$5,982.96	\$23.10
BORN, SHANNON	200-Teacher	\$51,750.00	1.00	0	10	\$0.00	\$0.00	\$5,448.04	\$25.20
BOYD, HOLDEN	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$22.33
BOYD, SUMMER B	203-English as a Second Language Teacher	\$75,000.00	1.00	0	10	\$0.00	\$0.00	\$7,895.68	\$25.20
BRADEN, MARCY N	200-Teacher	\$55,000.00	1.00	0	10	\$0.00	\$0.00	\$5,790.00	\$25.07
BRADFORD, MAVIS	250-Special Education Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$24.36
BRADY, MARY CATHLEEN	107-General Administrator or General Supervisor	\$142,464.00	1.00	0	10	\$0.00	\$0.00	\$14,997.85	\$361.48
BRAHLER, ANNIE	250-Special Education Teacher	\$42,716.67	0.81	0	10	\$0.00	\$0.00	\$4,497.04	\$16.80
BRAMEL, JENNIFER A	250-Special Education Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
Brandt, Amanda	200-Teacher	\$38,505.00	0.84	0	0	\$0.00	\$0.00	\$0.00	\$0.00

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
BREWER, CHELSEA	250-Special Education Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.64	\$24.35
BRIAR, EVAN J	200-Teacher	\$56,000.00	1.00	0	10	\$0.00	\$0.00	\$5,895.49	\$25.20
BRICE, SARAH E	200-Teacher	\$73,850.00	1.00	0	10	\$0.00	\$0.00	\$7,774.52	\$25.20
Briggs, Catherine R	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
BRINKOETTER, ALLISON M	104-Assistant Principal	\$85,956.16	0.77	7	13	\$0.00	\$0.00	\$9,049.04	\$230.78
BROWN, MICHELLE K	200-Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.64	\$25.20
BROWN, PETER Z	200-Teacher	\$54,375.00	1.00	0	10	\$0.00	\$0.00	\$5,724.41	\$25.20
Brown, Stardasha	200-Teacher	\$43,350.00	0.94	0	0	\$0.00	\$0.00	\$0.00	\$0.00
BROWN, WHITNEY	200-Teacher	\$54,375.00	1.00	0	10	\$0.00	\$0.00	\$5,724.41	\$25.20
BRUDER, ERIC	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.83	\$24.69
BRUMMETT, KIMBERLY	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20
BRYLES, ANGELA	200-Teacher	\$64,875.00	1.00	0	10	\$0.00	\$0.00	\$6,829.68	\$23.79
BURKHART, CARA	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20
Burt, Samuel	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$24.84
BUSCH, KATHERINE	200-Teacher	\$63,000.00	1.00	0	10	\$0.00	\$0.00	\$6,632.27	\$25.20
BYRNE, ERICA	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
CABLE, CHLOE M	200-Teacher	\$45,079.02	1.00	0	10	\$0.00	\$0.00	\$4,745.69	\$24.69
CALDWELL, KRISTI	250-Special Education Teacher	\$63,000.00	1.00	0	10	\$0.00	\$0.00	\$6,632.27	\$25.20
CALHOUN, TINA L	250-Special Education Teacher	\$60,500.00	1.00	0	10	\$0.00	\$0.00	\$6,230.07	\$24.44
CAMERON, JESSICA M	200-Teacher	\$56,125.00	1.00	0	10	\$0.00	\$0.00	\$5,908.51	\$25.20
CAMP, JORDAN	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$25.20
Campbell, Kara L	200-Teacher	\$46,410.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
CANADAY, MATTIE JUSTUS	250-Special Education Teacher	\$58,423.60	1.00	0	10	\$0.00	\$0.00	\$6,150.52	\$25.20
Cardwell, Gracyn	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,704.88	\$23.42
CARLISLE, ADAM W	200-Teacher	\$63,500.00	1.00	0	10	\$0.00	\$0.00	\$6,685.12	\$25.20
Carredo, Maria Louella	200-Teacher	\$49,356.25	0.83	0	9	\$0.00	\$0.00	\$5,195.94	\$4.20
CARSON, FERLAXNES B	200-Teacher	\$53,763.33	1.00	0	10	\$0.00	\$0.00	\$5,659.90	\$25.20
CARSTENS, MICHAELA	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
CARTER, MAEGAN	250-Special Education Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
CARTER, SHANNON E	250-Special Education Teacher	\$97,512.72	1.00	0	10	\$0.00	\$0.00	\$10,265.52	\$25.20
CARVER, TAMMY L	200-Teacher	\$89,200.17	1.00	0	10	\$0.00	\$0.00	\$9,390.46	\$25.20
CASE, ELIZABETH	250-Special Education Teacher	\$73,850.00	1.00	0	10	\$0.00	\$0.00	\$7,774.52	\$25.20
CASSIDY, STEPHANIE	250-Special Education Teacher	\$82,601.62	1.00	0	10	\$0.00	\$0.00	\$8,695.94	\$25.20
CASTRO, MARY	200-Teacher	\$47,111.78	1.00	0	10	\$0.00	\$0.00	\$4,959.62	\$25.20
CEARLOCK, DENA	200-Teacher	\$30,795.49	0.88	0	3	\$0.00	\$0.00	\$3,242.01	\$0.00
CECIL, JACI P	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
CHEAVENS, ANNA Q	250-Special Education Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
CHUMBLEY, ALISON LYNNE	250-Special Education Teacher	\$68,375.00	1.00	0	10	\$0.00	\$0.00	\$7,198.10	\$25.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
CHUMBLEY, KIP M	200-Teacher	\$33,675.00	1.00	0	6	\$0.00	\$0.00	\$3,545.36	\$11.11
CLARK, BOBBI C	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$5,984.74	\$25.20
CLARK, CLAUDIA	200-Teacher	\$29,325.00	0.64	0	0	\$0.00	\$0.00	\$0.00	\$0.00
CLARK, ROCHELLE	100-District Superintendent	\$236,150.72	1.00	28	15	\$0.00	\$0.00	\$24,860.83	\$507.56
CLICK, NATALIE	200-Teacher	\$67,000.00	1.00	0	10	\$0.00	\$0.00	\$7,053.28	\$25.20
Colclasure, Candice	200-Teacher	\$42,625.00	0.92	0	10	\$0.00	\$0.00	\$4,487.28	\$23.10
Cole, Atencio	200-Teacher	\$40,545.00	0.88	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Collebrusco, Francesca	200-Teacher	\$43,095.00	0.94	0	0	\$0.00	\$0.00	\$0.00	\$0.00
COLLINS, DALTON L	200-Teacher	\$48,852.06	1.00	0	10	\$0.00	\$0.00	\$5,139.45	\$25.16
COLLINS, HENRY	200-Teacher	\$55,250.00	1.00	0	10	\$0.00	\$0.00	\$5,816.20	\$25.20
Collins, Rachel	200-Teacher	\$22,250.00	0.51	0	0	\$0.00	\$0.00	\$0.00	\$0.00
COMSTOCK, RENEE A	200-Teacher	\$71,000.00	1.00	0	10	\$0.00	\$0.00	\$7,474.47	\$24.89
CONN, ELDON K	101-Assistant/Associate District Superintendent	\$176,235.00	1.00	30	15	\$0.00	\$0.00	\$18,553.08	\$453.08
CONNELLEY, SARAH H	200-Teacher	\$62,350.00	1.00	0	10	\$0.00	\$0.00	\$6,563.70	\$25.20
COOK, TRACY	250-Special Education Teacher	\$81,900.00	1.00	0	10	\$0.00	\$0.00	\$8,622.12	\$25.20
COOPER, ANNE E	200-Teacher	\$81,000.00	1.00	0	10	\$0.00	\$0.00	\$8,527.28	\$25.20
CORDOVA, REBECCA L	200-Teacher	\$56,125.00	1.00	0	10	\$0.00	\$0.00	\$5,908.51	\$25.20
COVERSTONE, AIMEE S	250-Special Education Teacher	\$17,806.25	0.35	0	10	\$0.00	\$0.00	\$1,874.52	\$6.30
CRARY, MICHELLE	200-Teacher	\$62,000.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
CRAW, MIKAYLA	200-Teacher	\$47,445.76	1.00	0	10	\$0.00	\$0.00	\$4,994.93	\$25.20
CRAWFORD, KRISTIE	200-Teacher	\$51,750.00	1.00	0	10	\$0.00	\$0.00	\$5,448.04	\$25.20
CREASON, JACKALYN N	200-Teacher	\$62,000.00	1.00	0	10	\$0.00	\$0.00	\$6,527.04	\$25.20
CREIGHTON, KEITH A	104-Assistant Principal	\$91,326.00	0.77	7	13	\$0.00	\$0.00	\$9,614.28	\$193.68
CROSS, KYLE A	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20
CRUTCHER, JASON D	200-Teacher	\$79,600.00	1.00	0	10	\$0.00	\$0.00	\$8,379.80	\$25.20
Cullison, Christine R	200-Teacher	\$48,852.06	1.00	0	10	\$0.00	\$0.00	\$5,142.92	\$25.20
Cunningham, Deevon	200-Teacher	\$46,155.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Cunningham, Shikira	200-Teacher	\$45,900.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
CURRY, DEASIA	200-Teacher	\$51,000.00	1.00	0	10	\$0.00	\$0.00	\$5,369.00	\$25.20
Curry, Michael Colin	114-Chief School Business Official	\$178,586.67	0.92	22	15	\$0.00	\$0.00	\$18,800.57	\$398.07
Curry, Morgan	200-Teacher	\$29,580.00	0.64	0	0	\$0.00	\$0.00	\$0.00	\$0.00
DABROWSKI, JENNIFER N	200-Teacher	\$59,146.67	1.00	0	10	\$0.00	\$0.00	\$6,226.61	\$25.20
DAMERY, ALLYSON P	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
DANBURY, JESSE	200-Teacher	\$55,813.18	1.00	0	10	\$0.00	\$0.00	\$5,875.68	\$25.20
DAVIDSON, SCOTT K	200-Teacher	\$72,000.00	1.00	0	10	\$0.00	\$0.00	\$7,579.78	\$25.20
DAVIES, VIRGINIA R	200-Teacher	\$51,000.00	1.00	0	10	\$0.00	\$0.00	\$5,369.00	\$25.10
DAVIS, MICHELLE A	203-English as a Second Language Teacher	\$60,500.00	1.00	0	10	\$0.00	\$0.00	\$6,369.01	\$25.20
DAVIS, SARA J	200-Teacher	\$29,325.00	0.64	0	0	\$0.00	\$0.00	\$0.00	\$0.00

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
DAVIS-KITSON, HOLLY L	103-Principal	\$113,375.00	0.92	7	15	\$0.00	\$0.00	\$11,935.55	\$287.98
DAWSON, JAMES M	200-Teacher	\$59,625.00	1.00	0	10	\$0.00	\$0.00	\$6,277.17	\$25.20
DAWSON, TERRI L	200-Teacher	\$45,135.00	0.98	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Day, Jennifer S	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$18.92
DAYKIN, SARA	200-Teacher	\$57,875.00	1.00	0	10	\$0.00	\$0.00	\$6,092.84	\$25.20
De La Rosa, Rebecca	250-Special Education Teacher	\$65,633.33	0.99	0	10	\$0.00	\$0.00	\$6,909.50	\$25.12
DECESARO, KIMBERLEE R	250-Special Education Teacher	\$92,755.87	1.00	0	10	\$0.00	\$0.00	\$9,764.90	\$25.20
DEJAYNES, SHARON	200-Teacher	\$87,727.17	1.00	0	10	\$0.00	\$0.00	\$9,235.41	\$18.90
DETMERS, JENNIFER	250-Special Education Teacher	\$63,125.00	1.00	0	10	\$0.00	\$0.00	\$6,645.34	\$25.20
DEVORE, SARA	250-Special Education Teacher	\$60,000.00	1.00	0	10	\$0.00	\$0.00	\$6,316.44	\$25.20
DIAZ, TARYN	200-Teacher	\$66,625.00	1.00	0	10	\$0.00	\$0.00	\$7,013.76	\$25.20
DICKEY, KAITLIN	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$25.20
DONAHUE, THOMAS E	250-Special Education Teacher	\$78,450.00	1.00	0	10	\$0.00	\$0.00	\$8,258.84	\$25.20
Dorwu, David S	200-Teacher	\$48,229.17	0.83	0	9	\$0.00	\$0.00	\$5,077.27	\$16.80
DOWNEY, ANN M	200-Teacher	\$71,550.00	1.00	0	10	\$0.00	\$0.00	\$7,532.46	\$25.20
DUGGER, ASHLEY N	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$24.98
DUNHAM, TERESA LYNN	200-Teacher	\$21,075.00	0.53	0	0	\$0.00	\$0.00	\$0.00	\$0.00
DUNNING, WAYNE	200-Teacher	\$43,350.00	0.94	0	0	\$0.00	\$0.00	\$0.00	\$0.00
DURBIN-STAPLES, MELISSA	250-Special Education Teacher	\$71,550.00	1.00	0	10	\$0.00	\$0.00	\$7,532.46	\$25.20
DYER, TARA D	250-Special Education Teacher	\$43,787.50	1.00	0	10	\$0.00	\$0.00	\$4,609.70	\$25.20
DYSON, TERI M	107-General Administrator or General Supervisor	\$100,304.00	1.00	0	0	\$0.00	\$0.00	\$10,559.63	\$273.48
Eades, Audrey	200-Teacher	\$40,800.00	0.89	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Effah, Gabriel Yawson	200-Teacher	\$62,000.00	1.00	0	10	\$0.00	\$0.00	\$6,521.04	\$25.20
ELAM, PATRICIA L	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.83	\$25.20
ELLIS, KARRYL K	200-Teacher	\$30,090.00	0.32	0	0	\$0.00	\$0.00	\$0.00	\$0.00
ELLIS, QUERIDA M	103-Principal	\$110,950.00	0.92	7	15	\$0.00	\$0.00	\$11,680.24	\$281.40
ELLIS, TERRI L	200-Teacher	\$61,375.00	1.00	0	10	\$0.00	\$0.00	\$6,461.26	\$25.20
ELLISON, JESSICA M	155-Supervisor of One School Support Personnel Area	\$110,608.00	1.00	7	13	\$0.00	\$0.00	\$11,644.12	\$282.02
Eng, Jennifer	200-Teacher	\$62,913.91	0.92	0	10	\$0.00	\$0.00	\$6,623.16	\$23.10
ENGLAND, HEATHER M	103-Principal	\$110,036.00	0.92	7	15	\$0.00	\$0.00	\$11,583.79	\$280.42
ERTL, BRIDGETT J	200-Teacher	\$69,000.00	1.00	0	10	\$0.00	\$0.00	\$7,263.87	\$25.20
Essiaw, Thomas	200-Teacher	\$49,000.00	1.00	0	10	\$0.00	\$0.00	\$5,158.40	\$25.20
Eston, Heather J	250-Special Education Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.64	\$23.93
Evans, Chambrielle	200-Teacher	\$47,840.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Evans, KeiVon Z	200-Teacher	\$51,000.00	1.00	0	10	\$0.00	\$0.00	\$5,369.00	\$24.63
EVANS, MARY L	200-Teacher	\$65,750.00	1.00	0	10	\$0.00	\$0.00	\$6,921.91	\$25.20
Evans, Patee	200-Teacher	\$22,440.00	0.49	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Fabela, Cherubic	200-Teacher	\$49,356.25	0.83	0	9	\$0.00	\$0.00	\$5,195.94	\$23.10

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
FAULKNER, JACQUELINE S	200-Teacher	\$62,176.82	1.00	0	10	\$0.00	\$0.00	\$6,545.48	\$25.20
FENDERSON, NIKI R	103-Principal	\$111,873.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
FERRIS, KATHLEEN E	200-Teacher	\$7,100.04	0.15	0	10	\$0.00	\$0.00	\$747.45	\$2.10
FLANIGAN, DENA R	200-Teacher	\$56,125.00	1.00	0	10	\$0.00	\$0.00	\$5,908.51	\$25.20
FLANIGAN, JOSEPH	200-Teacher	\$79,600.00	1.00	0	10	\$0.00	\$0.00	\$8,379.80	\$24.55
FLANIGAN, MEGAN E	200-Teacher	\$72,700.00	1.00	0	10	\$0.00	\$0.00	\$7,653.37	\$25.20
FLEMING, KAYLA M	200-Teacher	\$57,875.00	1.00	0	10	\$0.00	\$0.00	\$6,092.84	\$25.20
Flesch, Amanda K	104-Assistant Principal	\$88,659.24	0.77	7	13	\$0.00	\$0.00	\$9,333.61	\$190.46
FLESch, SKYLER A	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
FLOURNOY, JASON M	104-Assistant Principal	\$105,705.00	1.00	24	15	\$0.00	\$0.00	\$11,127.99	\$268.80
FOLMNSBEE, JODI L	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20
FOSTER, LESLIE G	200-Teacher	\$69,250.00	1.00	0	10	\$0.00	\$0.00	\$7,290.40	\$25.20
FOWLER, GAROLD	200-Teacher	\$71,550.00	1.00	0	10	\$0.00	\$0.00	\$7,532.46	\$25.20
Francis, Yvonne	200-Teacher	\$39,780.00	0.87	0	0	\$0.00	\$0.00	\$0.00	\$0.00
FRANKLIN, ASHLEY B	200-Teacher	\$59,000.00	1.00	0	10	\$0.00	\$0.00	\$6,211.14	\$25.20
FREEMAN, TRENA	250-Special Education Teacher	\$51,000.00	1.00	0	10	\$0.00	\$0.00	\$5,369.00	\$21.72
FRIEDRICH, TRAVIS A	151-Assistant Special Education Director	\$125,510.00	1.00	24	15	\$0.00	\$0.00	\$13,213.19	\$320.14
FULLER, LINDSEY	200-Teacher	\$63,066.65	1.00	0	10	\$0.00	\$0.00	\$6,639.41	\$25.20
FULLER, MARCINA	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$25.20
Gant-Monroe, Tajaunia	200-Teacher	\$40,937.48	0.84	0	10	\$0.00	\$0.00	\$4,309.75	\$23.10
GARNER, TODD	200-Teacher	\$73,000.00	1.00	0	10	\$0.00	\$0.00	\$7,685.08	\$25.20
Garrett, Grant	200-Teacher	\$44,115.00	0.96	0	0	\$0.00	\$0.00	\$0.00	\$0.00
GENET, NICOLE A	200-Teacher	\$73,850.00	1.00	0	10	\$0.00	\$0.00	\$7,774.52	\$25.20
Gensler, Thomas	200-Teacher	\$28,755.00	0.75	0	0	\$0.00	\$0.00	\$0.00	\$0.00
GENTRY, CAMERON A	200-Teacher	\$41,210.42	0.84	0	10	\$0.00	\$0.00	\$4,338.49	\$23.10
Getz, Erika	200-Teacher	\$44,115.00	0.96	0	0	\$0.00	\$0.00	\$0.00	\$0.00
GIBSON, ANNELL	200-Teacher	\$61,375.00	1.00	0	10	\$0.00	\$0.00	\$6,461.26	\$25.20
Gilbert, Timothy E	200-Teacher	\$73,920.00	0.96	0	0	\$0.00	\$0.00	\$0.00	\$0.00
GILL, LAUREN	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20
Glause, Kaitlin	200-Teacher	\$42,330.00	0.92	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Glause, Mark	200-Teacher	\$44,115.00	0.96	0	0	\$0.00	\$0.00	\$0.00	\$0.00
GOEDE, MELISSA J	200-Teacher	\$56,000.00	1.00	0	10	\$0.00	\$0.00	\$5,895.49	\$25.20
Gomez, Ma Angeline	200-Teacher	\$44,286.11	0.83	0	9	\$0.00	\$0.00	\$4,662.10	\$23.10
GOODMAN, JAIME N	200-Teacher	\$63,738.89	1.00	0	10	\$0.00	\$0.00	\$6,710.20	\$25.20
Goodman, Stacy Elizabeth	200-Teacher	\$55,250.00	1.00	0	10	\$0.00	\$0.00	\$5,816.20	\$25.20
GRAY, LARRY DARNELL	101-Assistant/Associate District Superintendent	\$187,091.00	1.00	22	15	\$0.00	\$0.00	\$19,695.78	\$389.82
GREEN, GREGORY J	200-Teacher	\$67,500.00	1.00	0	10	\$0.00	\$0.00	\$7,106.06	\$25.20
GREENBERG, ARIC P	250-Special Education Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
GREENLEE, HALEY	200-Teacher	\$54,375.00	1.00	0	10	\$0.00	\$0.00	\$5,724.41	\$24.68
GREENWOOD, JUDY L	250-Special Education Teacher	\$64,875.00	1.00	0	10	\$0.00	\$0.00	\$6,829.68	\$25.20
GREER, LESLIE A	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$22.55
GRIMES, CRYSTAL L	200-Teacher	\$66,578.06	1.00	0	10	\$0.00	\$0.00	\$7,008.93	\$21.95
GROSSMAN, MATTHEW R	104-Assistant Principal	\$88,449.00	0.77	2	13	\$0.00	\$0.00	\$9,311.39	\$224.34
GROTJAN, BRENDA KAY	200-Teacher	\$3,060.00	0.07	0	0	\$0.00	\$0.00	\$0.00	\$0.00
GROVES, GRACE	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
GROVES, HEATHER	200-Teacher	\$62,250.00	1.00	0	10	\$0.00	\$0.00	\$6,553.30	\$25.20
GRUBBS, JONI M	200-Teacher	\$70,400.00	1.00	0	10	\$0.00	\$0.00	\$7,411.30	\$25.20
GRUEN, HANNAH K	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
GRUEN, PAULA K	200-Teacher	\$74,000.00	1.00	0	10	\$0.00	\$0.00	\$7,790.38	\$25.20
GUNTLE, ASHLEY N	250-Special Education Teacher	\$22,932.70	0.49	0	10	\$0.00	\$0.00	\$2,414.30	\$10.47
HACKMAN, JILL	250-Special Education Teacher	\$81,900.00	1.00	0	10	\$0.00	\$0.00	\$8,622.09	\$25.20
HALE, KYLIE M	200-Teacher	\$53,500.00	1.00	0	10	\$0.00	\$0.00	\$5,632.18	\$25.20
HALL, BILLIE J	200-Teacher	\$67,000.00	1.00	0	10	\$0.00	\$0.00	\$7,053.28	\$25.20
HARDING, DAVID	200-Teacher	\$60,000.00	1.00	0	10	\$0.00	\$0.00	\$6,316.44	\$25.11
HARDING, ELIZABETH	200-Teacher	\$55,250.00	1.00	0	10	\$0.00	\$0.00	\$5,816.20	\$25.20
HARMAN, REBECCA	200-Teacher	\$19,386.67	0.27	0	10	\$0.00	\$0.00	\$2,040.91	\$4.20
HARPER, DEBRA A	200-Teacher	\$92,755.87	1.00	0	10	\$0.00	\$0.00	\$9,764.90	\$25.20
Harris, LaTasha	200-Teacher	\$43,860.00	0.96	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Hasnain, Wissam	200-Teacher	\$52,000.00	1.00	0	10	\$0.00	\$0.00	\$5,474.30	\$25.20
Hauhe, Cameron	200-Teacher	\$12,750.00	0.28	0	0	\$0.00	\$0.00	\$0.00	\$0.00
HAUSLER, BARBARA K	250-Special Education Teacher	\$60,500.00	1.00	0	10	\$0.00	\$0.00	\$6,369.03	\$25.20
HAWK, MATTHEW	250-Special Education Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$23.06
HAWKSHAW, SHELBY E	200-Teacher	\$53,500.00	1.00	0	10	\$0.00	\$0.00	\$5,632.18	\$25.20
HAY, MARIANNE	200-Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.62	\$25.20
HAYES, HANNAH M	250-Special Education Teacher	\$54,000.00	1.00	0	10	\$0.00	\$0.00	\$5,684.90	\$25.20
HAYS, TALITHA N	104-Assistant Principal	\$89,668.00	0.77	2	13	\$0.00	\$0.00	\$9,439.81	\$228.26
HELM, PAMELA	104-Assistant Principal	\$90,599.00	0.77	7	13	\$0.00	\$0.00	\$9,537.83	\$229.32
HENDRICKS, CRYSTAL	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.15
HERBORD, ELIZABETH	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.33	\$23.11
HERRON, HEATHER	200-Teacher	\$49,000.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Hilbrick, Timothy	200-Teacher	\$46,155.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
HILL, ANDREA C	200-Teacher	\$61,200.00	1.00	0	10	\$0.00	\$0.00	\$6,442.79	\$23.38
HILL, KATIE L	200-Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.64	\$25.20
Holly, David	200-Teacher	\$45,900.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
HOLMBERG, MICHAEL K	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.65	\$25.20
HOLSAPPLE, MICHELLE D	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$0.00

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
HONORABLE, DEIONNTE	200-Teacher	\$1,665.00	0.05	0	0	\$0.00	\$0.00	\$0.00	\$0.00
HOPKINS, JENNIFER	200-Teacher	\$22,230.00	0.53	0	0	\$0.00	\$0.00	\$0.00	\$0.00
HORN, JAMES M	200-Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.64	\$25.20
HOUCHINS, MICHELLE L	200-Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.64	\$25.20
HUBERT, CATERA	200-Teacher	\$10,271.00	0.56	0	0	\$0.00	\$0.00	\$691.94	\$13.80
HUEY, MICHAEL G	200-Teacher	\$65,000.00	1.00	0	10	\$0.00	\$0.00	\$6,842.68	\$25.20
HUFF, BRITTANY R	200-Teacher	\$55,000.00	1.00	0	10	\$0.00	\$0.00	\$5,790.00	\$25.20
HUNT GLENN, JUDITH A	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
HUTTON, JENNIFER M	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
Ibrahim, Linda	200-Teacher	\$51,133.33	0.98	0	10	\$0.00	\$0.00	\$5,382.97	\$25.03
INGRAM, CORDELL M	103-Principal	\$174,865.00	1.00	24	15	\$0.00	\$0.00	\$18,409.03	\$443.72
ISON, CURTIS J	200-Teacher	\$51,462.48	1.00	0	10	\$0.00	\$0.00	\$5,417.76	\$23.92
Ivy, Shanel	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.04
JACKSON, DELIA S	200-Teacher	\$53,000.00	1.00	0	10	\$0.00	\$0.00	\$5,579.59	\$25.10
Jackson, Kevin	200-Teacher	\$43,860.00	0.96	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Jackson, Walter	200-Teacher	\$48,374.41	1.00	0	10	\$0.00	\$0.00	\$5,092.63	\$25.20
JAMES, TRESSA	200-Teacher	\$79,600.00	1.00	0	10	\$0.00	\$0.00	\$8,379.82	\$25.20
JANUS, JESSICA	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$24.75
JELKS, BRANDON D	104-Assistant Principal	\$86,627.00	0.77	6	13	\$0.00	\$0.00	\$9,119.75	\$220.70
JELKS, TIFFANEE A	200-Teacher	\$49,000.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Jenkins, Mary	200-Teacher	\$40,035.00	0.87	0	0	\$0.00	\$0.00	\$0.00	\$0.00
JESSE, AUSTIN D	104-Assistant Principal	\$100,318.00	1.00	22	15	\$0.00	\$0.00	\$10,560.95	\$255.00
JOHNSON, COLLEEN	250-Special Education Teacher	\$76,000.00	1.00	0	10	\$0.00	\$0.00	\$8,000.91	\$25.20
JOHNSON, LESLIE A	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.81	\$25.20
Johnston, Mollie	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
JONES, ANDREW C	200-Teacher	\$62,000.00	1.00	0	10	\$0.00	\$0.00	\$6,527.04	\$23.59
JONES, ANDREW T	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20
JONES, ANGELA L	104-Assistant Principal	\$110,551.00	1.00	22	15	\$0.00	\$0.00	\$11,638.13	\$281.60
JONES, CORY F	200-Teacher	\$69,000.00	1.00	0	10	\$0.00	\$0.00	\$7,263.87	\$24.74
Jones, Kyla	200-Teacher	\$17,085.00	0.37	0	0	\$0.00	\$0.00	\$0.00	\$0.00
JONES, STEPHEN E	200-Teacher	\$55,250.00	1.00	0	10	\$0.00	\$0.00	\$5,816.20	\$23.24
JOSTES, KATHRYN	250-Special Education Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20
JOYNER, TEMETHIA T	200-Teacher	\$67,000.00	1.00	0	10	\$0.00	\$0.00	\$7,053.28	\$25.20
JUMP, AUBREY T	200-Teacher	\$18,600.00	0.30	0	3	\$0.00	\$0.00	\$1,958.11	\$10.50
KARAKACHOS, ELIZABETH G	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20
KAUZLARICH, MELISSA D	250-Special Education Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$24.03
KEATHLEY, JOSLYN R	200-Teacher	\$56,125.00	1.00	0	10	\$0.00	\$0.00	\$5,908.51	\$24.95
KEEL, SARAH L	200-Teacher	\$75,000.00	1.00	0	10	\$0.00	\$0.00	\$7,895.68	\$25.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
KEIZER, CAROLYNN J	200-Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.64	\$25.20
KELLEY, EMILY J	200-Teacher	\$48,715.59	1.00	0	10	\$0.00	\$0.00	\$5,128.55	\$25.20
KELLY, DENISE L	250-Special Education Teacher	\$92,250.00	1.00	0	10	\$0.00	\$0.00	\$9,711.52	\$25.20
KELLY, KATLYN R	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$24.99
Kemper, Allison	200-Teacher	\$20,632.64	0.41	0	4	\$0.00	\$0.00	\$2,172.17	\$12.56
Kendrex, Troy	200-Teacher	\$39,270.00	0.86	0	0	\$0.00	\$0.00	\$0.00	\$0.00
KENNEDY, C ROXANN	200-Teacher	\$43,725.00	0.73	0	10	\$0.00	\$0.00	\$4,603.25	\$13.94
KILBY, NORA E	207-Speech Language Pathology Teacher	\$92,250.00	1.00	0	10	\$0.00	\$0.00	\$9,711.52	\$25.20
KING, JEREMY D	200-Teacher	\$62,000.00	1.00	0	10	\$0.00	\$0.00	\$6,527.03	\$25.20
KINKAID, ISABEL	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$25.20
Kinnison, Lillian	200-Teacher	\$43,860.00	0.96	0	0	\$0.00	\$0.00	\$0.00	\$0.00
KIRBY, AUTUMN L	200-Teacher	\$53,500.00	1.00	0	10	\$0.00	\$0.00	\$5,632.18	\$24.62
KIRKLAND, LIBBY M	200-Teacher	\$71,550.00	1.00	0	10	\$0.00	\$0.00	\$7,532.46	\$25.20
Klosak, Lauren M	200-Teacher	\$60,000.00	1.00	0	10	\$0.00	\$0.00	\$6,316.44	\$22.06
KNOX, ASHLEY	250-Special Education Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$24.21
KNUPPEL, SARAH E	103-Principal	\$122,171.00	0.92	7	15	\$0.00	\$0.00	\$12,861.44	\$310.86
KOERWITZ, CHRISTOPHER R	153-Special Education Supervisor	\$96,601.00	1.00	5	13	\$0.00	\$0.00	\$10,169.65	\$246.54
KOETJE, RICK A	200-Teacher	\$69,795.09	1.00	0	10	\$0.00	\$0.00	\$7,347.72	\$25.20
KOSIEC-MELTON, JENNY L	103-Principal	\$44,143.70	0.38	5	13	\$0.00	\$0.00	\$4,647.17	\$78.56
KRAMER, DESTINEY A	200-Teacher	\$50,592.34	1.00	0	10	\$0.00	\$0.00	\$5,325.99	\$25.20
KROUSE, JOSEPH	200-Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.64	\$22.90
KRUEGER, HANNAH R	250-Special Education Teacher	\$63,000.00	1.00	0	10	\$0.00	\$0.00	\$6,493.31	\$24.46
KUNZEMAN, AMANDA S	200-Teacher	\$59,000.00	1.00	0	10	\$0.00	\$0.00	\$6,211.14	\$25.20
KUXMANN, BENJAMIN M	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
KWASNY, DEBORAH J	200-Teacher	\$92,755.87	1.00	0	10	\$0.00	\$0.00	\$9,764.90	\$25.20
LAMB, JARED M	103-Principal	\$121,261.00	0.92	7	15	\$0.00	\$0.00	\$12,765.75	\$308.14
LANDACRE, LISA	200-Teacher	\$61,375.00	1.00	0	10	\$0.00	\$0.00	\$6,461.26	\$25.20
LANG, ELIZABETH E	151-Assistant Special Education Director	\$132,249.00	1.00	22	15	\$0.00	\$0.00	\$13,922.48	\$336.70
LANKER, MERRY K	200-Teacher	\$70,400.00	1.00	0	10	\$0.00	\$0.00	\$7,411.30	\$25.20
LAURITZEN, JASON	200-Teacher	\$48,852.08	0.99	0	10	\$0.00	\$0.00	\$5,143.05	\$24.93
LAWARY, JAYA J	104-Assistant Principal	\$106,862.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
LEAHY, IRIS A	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
LEMANCZYK, LYND SAY N	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.57	\$25.20
LEWIS, CINDY	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
LINDSEY, CURTISS	103-Principal	\$137,342.00	1.00	22	15	\$0.00	\$0.00	\$14,458.61	\$0.00
LINDSEY, TODD A	200-Teacher	\$51,750.00	1.00	0	10	\$0.00	\$0.00	\$5,448.04	\$24.96
LIPA, JOSHUA	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$21.24
LOFLAND, ASHLEY	200-Teacher	\$73,850.00	1.00	0	10	\$0.00	\$0.00	\$7,774.52	\$25.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
LONG, NICOLE R	104-Assistant Principal	\$94,753.00	0.77	7	13	\$0.00	\$0.00	\$9,975.15	\$240.86
LONG, STACEY M	200-Teacher	\$61,000.00	1.00	0	10	\$0.00	\$0.00	\$6,421.74	\$25.20
LOPEZ, MARIA	153-Special Education Supervisor	\$98,055.00	1.00	5	13	\$0.00	\$0.00	\$10,322.77	\$250.38
LOWE, CHRISTINE	200-Teacher	\$57,875.00	1.00	0	10	\$0.00	\$0.00	\$6,092.84	\$25.20
LOWRY, SARA	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$25.20
LOZANO, BOBBIE JO	250-Special Education Teacher	\$69,250.00	1.00	0	10	\$0.00	\$0.00	\$7,290.40	\$25.20
LUERAS, TARA R	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
LYBARGER, HANNAH R	200-Teacher	\$70,400.00	1.00	0	10	\$0.00	\$0.00	\$7,411.30	\$25.20
LYBARGER, RONALD	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.83	\$25.20
MABRY, CAMERON K	250-Special Education Teacher	\$36,666.67	0.73	0	8	\$0.00	\$0.00	\$3,860.07	\$21.00
MACKEY, SUELLEN H	200-Teacher	\$93,168.31	1.00	0	10	\$0.00	\$0.00	\$9,808.29	\$18.90
MAGGIO, AILEEN M	153-Special Education Supervisor	\$92,366.00	1.00	7	13	\$0.00	\$0.00	\$9,723.74	\$235.06
MAJOR, ASHLEY	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20
MAJOR, LORRAINE C	200-Teacher	\$61,375.00	1.00	0	10	\$0.00	\$0.00	\$6,461.26	\$25.20
MANDRELL, AMANDA A	200-Teacher	\$51,750.00	1.00	0	10	\$0.00	\$0.00	\$5,448.04	\$25.20
MANN, CASSANDRA N	200-Teacher	\$57,516.69	1.00	0	10	\$0.00	\$0.00	\$6,055.17	\$25.20
MANNLEIN, OLIVIA M	200-Teacher	\$65,800.00	1.00	0	10	\$0.00	\$0.00	\$6,927.15	\$25.20
MANUEL, NYSTASIA	250-Special Education Teacher	\$46,241.64	1.00	0	10	\$0.00	\$0.00	\$4,868.08	\$25.20
MAPLE, ANDREA M	153-Special Education Supervisor	\$89,646.00	1.00	5	13	\$0.00	\$0.00	\$9,437.48	\$228.68
MAPLE, JACOB	200-Teacher	\$56,762.49	1.00	0	10	\$0.00	\$0.00	\$5,975.54	\$25.20
MARINO, LAURA L	200-Teacher	\$27,438.89	0.49	0	10	\$0.00	\$0.00	\$2,888.61	\$10.50
MARTIN, DAVID	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$24.79
MARTIN, STEPHANI L	200-Teacher	\$62,250.00	1.00	0	10	\$0.00	\$0.00	\$6,553.30	\$25.20
MASSEY, BECCA	250-Special Education Teacher	\$87,983.92	1.00	0	10	\$0.00	\$0.00	\$9,262.44	\$25.20
MASSEY, BRITTANY	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20
MASSEY, KIERRA	200-Teacher	\$20,277.78	0.41	0	4	\$0.00	\$0.00	\$2,134.73	\$11.80
MASSEY, STEPHEN W	200-Teacher	\$48,115.96	1.00	0	10	\$0.00	\$0.00	\$5,065.50	\$25.20
Mathias, Heather A	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.27	\$18.74
Matos, Porfirio Trinidad	200-Teacher	\$53,468.75	0.98	0	10	\$0.00	\$0.00	\$5,629.00	\$25.20
May, Brittany	200-Teacher	\$39,525.00	0.86	0	10	\$0.00	\$0.00	\$0.00	\$0.00
MCCANN, BETH A	200-Teacher	\$71,000.00	1.00	0	10	\$0.00	\$0.00	\$7,474.47	\$25.20
MCCANN, RYAN G	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.83	\$25.20
McCoy, Destiny	200-Teacher	\$41,565.00	0.91	0	0	\$0.00	\$0.00	\$0.00	\$0.00
MCCRAY, KATE E	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$24.38
MCDANIEL, MADELINE L	250-Special Education Teacher	\$56,000.00	1.00	0	10	\$0.00	\$0.00	\$5,895.49	\$25.20
MCFADIN, KAREN A	200-Teacher	\$61,375.00	1.00	0	10	\$0.00	\$0.00	\$6,461.26	\$25.20
MCKENZIE, GLENNA	200-Teacher	\$70,400.00	1.00	0	10	\$0.00	\$0.00	\$7,411.30	\$25.20
MEADOR, KAMRA J	103-Principal	\$120,454.00	0.92	7	15	\$0.00	\$0.00	\$12,680.71	\$305.62

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
MEIER, JESSICA H	200-Teacher	\$59,000.00	1.00	0	10	\$0.00	\$0.00	\$6,211.15	\$25.20
Meinders, Tessa	200-Teacher	\$55,250.00	1.00	0	10	\$0.00	\$0.00	\$5,816.20	\$24.36
MEIS, STEPHANIE	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20
MENNA, CHRISTINA	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
Mensah, Lawrence	200-Teacher	\$55,501.39	0.99	0	10	\$0.00	\$0.00	\$5,842.98	\$25.17
MEYER, JENNIFER	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$24.00
MICHENER, KANDICE J	250-Special Education Teacher	\$57,750.00	1.00	0	10	\$0.00	\$0.00	\$6,079.65	\$25.20
Milby, David	200-Teacher	\$40,800.00	0.89	0	0	\$0.00	\$0.00	\$0.00	\$0.00
MILLER, KIMBERLY A	200-Teacher	\$81,900.00	1.00	0	10	\$0.00	\$0.00	\$8,622.09	\$25.20
MILLER, TAYLOR A	200-Teacher	\$49,241.34	1.00	0	10	\$0.00	\$0.00	\$5,183.76	\$24.57
MILLER, THOMAS P	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.83	\$25.20
MILLER, TIFFANY M	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$22.70
Milligan, Rebecca S	200-Teacher	\$34,170.00	0.74	0	0	\$0.00	\$0.00	\$0.00	\$0.00
MILLS, SAMUEL J	127-Head of Gen Ed (Department chair no admin endorsement held)	\$68,000.00	1.00	0	10	\$0.00	\$0.00	\$7,158.64	\$25.20
MOMA, LAURA	250-Special Education Teacher	\$63,500.00	1.00	0	10	\$0.00	\$0.00	\$6,685.12	\$25.20
MONROE, ANGELA	200-Teacher	\$66,000.00	1.00	0	10	\$0.00	\$0.00	\$6,948.23	\$25.20
MOORE, JEREMY	200-Teacher	\$79,600.00	1.00	0	10	\$0.00	\$0.00	\$8,379.82	\$25.20
Moore, Jon	200-Teacher	\$44,330.00	0.92	0	0	\$0.00	\$0.00	\$0.00	\$0.00
MOORE, KATHERINE S	200-Teacher	\$79,638.73	1.00	0	10	\$0.00	\$0.00	\$8,383.83	\$25.20
MORAN, BRITTNEY	250-Special Education Teacher	\$59,000.00	1.00	0	10	\$0.00	\$0.00	\$6,072.18	\$24.43
MORGAN, BRITTANY D	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$23.65
MORRIS, ALICIA R	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.07
MORROW, JENNIFER E	200-Teacher	\$61,000.00	1.00	0	10	\$0.00	\$0.00	\$6,421.74	\$25.20
Moses, Onieffea R	200-Teacher	\$59,000.00	1.00	0	10	\$0.00	\$0.00	\$6,211.14	\$24.90
MOWER, JULIE E	200-Teacher	\$66,000.00	1.00	0	10	\$0.00	\$0.00	\$6,948.22	\$25.20
MULLINIX, KRISTI	103-Principal	\$118,915.00	0.92	7	15	\$0.00	\$0.00	\$12,518.75	\$252.62
MURPHY, ZACHARY	104-Assistant Principal	\$82,912.20	0.77	7	13	\$0.00	\$0.00	\$8,728.50	\$185.28
Nanor, Jennifer	200-Teacher	\$48,306.25	0.98	0	10	\$0.00	\$0.00	\$5,085.34	\$25.20
Nasimong, Elijah	200-Teacher	\$66,866.67	0.98	0	10	\$0.00	\$0.00	\$7,039.24	\$2,512.00
NEELEY, TISHA A	200-Teacher	\$80,750.00	1.00	0	10	\$0.00	\$0.00	\$8,500.74	\$25.20
Nelson, Janae	200-Teacher	\$51,598.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
NELSON, SATARA	200-Teacher	\$4,845.00	0.11	0	0	\$0.00	\$0.00	\$0.00	\$0.00
NEWBON, ERIC L	104-Assistant Principal	\$89,780.00	0.77	7	13	\$0.00	\$0.00	\$9,451.52	\$230.78
Ngige, Margaret K	200-Teacher	\$58,750.00	1.00	0	10	\$0.00	\$0.00	\$6,184.88	\$18.90
NIESMAN, SUSAN D	250-Special Education Teacher	\$38,230.50	1.00	0	0	\$0.00	\$0.00	\$2,563.38	\$10,541.42
NISBET, DOROTHY ANN	250-Special Education Teacher	\$83,050.00	1.00	0	10	\$0.00	\$0.00	\$8,743.03	\$18.90
Nixon, Mary Ruth	200-Teacher	\$53,763.33	1.00	0	10	\$0.00	\$0.00	\$5,659.90	\$25.20
NIXON, MICHELLE D	250-Special Education Teacher	\$69,250.00	1.00	0	10	\$0.00	\$0.00	\$7,290.38	\$25.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
NOEL, MEGAN L	200-Teacher	\$63,000.00	1.00	0	10	\$0.00	\$0.00	\$6,632.27	\$25.20
Novack, Jillian	200-Teacher	\$44,175.00	0.95	0	10	\$0.00	\$0.00	\$4,650.50	\$24.63
NOZAKI, ABIGAIL	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$24.54
Ntsimi, Nina N	200-Teacher	\$22,185.00	0.48	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Nurse, Sueann J	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.06
Nyanor, Charles T	200-Teacher	\$41,975.00	0.81	0	0	\$0.00	\$0.00	\$0.00	\$0.00
OBRIEN, ANA M	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
OBRIEN, ROBERT D	200-Teacher	\$61,375.00	1.00	0	10	\$0.00	\$0.00	\$6,461.26	\$25.20
ODLE, COURTNEY L	200-Teacher	\$56,000.00	1.00	0	10	\$0.00	\$0.00	\$5,895.49	\$25.20
Odoom, Ibrahim Bin	200-Teacher	\$56,050.00	0.98	0	10	\$0.00	\$0.00	\$5,900.68	\$25.20
Offei, Daniel	200-Teacher	\$40,533.33	0.71	0	8	\$0.00	\$0.00	\$4,266.99	\$21.00
OLAUGHLIN, JULIE	200-Teacher	\$51,000.00	1.00	0	10	\$0.00	\$0.00	\$5,369.00	\$25.20
OLSON, THAD E	200-Teacher	\$5,200.00	0.07	0	10	\$0.00	\$0.00	\$547.43	\$2.10
Opoku, Bismark G	200-Teacher	\$53,100.00	0.98	0	10	\$0.00	\$0.00	\$5,590.26	\$25.20
ORR, DIANE T	200-Teacher	\$35,982.22	0.51	0	6	\$0.00	\$0.00	\$3,788.01	\$8.40
OUTZEN, EMILY	200-Teacher	\$35,700.00	0.78	0	0	\$0.00	\$0.00	\$0.00	\$0.00
OWENS, LARRY E	200-Teacher	\$47,940.00	1.04	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Owusu Ansah, Ebenezer	200-Teacher	\$50,527.00	0.94	0	10	\$0.00	\$0.00	\$5,319.25	\$25.20
PACQUER, EDWARD	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
PALMER, BRETT W	200-Teacher	\$55,000.00	1.00	0	10	\$0.00	\$0.00	\$5,790.00	\$25.20
PANGANIBAN, JENNIFER N	250-Special Education Teacher	\$48,097.50	0.67	0	10	\$0.00	\$0.00	\$5,063.48	\$14.70
PARK, SHEREE	200-Teacher	\$77,300.00	1.00	0	10	\$0.00	\$0.00	\$8,137.74	\$25.20
PARKS, APRIL M	250-Special Education Teacher	\$80,750.00	1.00	0	10	\$0.00	\$0.00	\$8,500.70	\$25.20
PARKS, BRADY	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$25.20
PATRICK, CRISTY	200-Teacher	\$51,000.00	1.00	0	10	\$0.00	\$0.00	\$5,369.00	\$23.46
PATRICK, DENISHA D	104-Assistant Principal	\$103,361.00	1.00	22	15	\$0.00	\$0.00	\$10,881.27	\$248.10
PATTERSON, STACIE J	200-Teacher	\$56,125.00	1.00	0	10	\$0.00	\$0.00	\$5,908.51	\$25.20
PAUNA, ANGELICA C	250-Special Education Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$24.24
PAYNE, ROBYN R	200-Teacher	\$45,900.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
PECKERT, HOLLIE R	200-Teacher	\$64,000.00	1.00	0	10	\$0.00	\$0.00	\$6,737.64	\$25.20
PEEPLS, DESTINEE	250-Special Education Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$25.20
PELAYO, JERRYLL	200-Teacher	\$47,183.33	0.83	0	9	\$0.00	\$0.00	\$4,967.31	\$23.03
Pender, Leteah M	104-Assistant Principal	\$89,225.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
PERRERO, WESTIN	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$24.23
PERRY, GRACE VICTORIA	200-Teacher	\$19,835.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
PETER, CARA E	200-Teacher	\$44,370.00	0.97	0	0	\$0.00	\$0.00	\$0.00	\$0.00
PETERS, DANIEL J	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20
PETITT, KRYSTINA ANN MEYER	200-Teacher	\$71,550.00	1.00	0	10	\$0.00	\$0.00	\$7,532.46	\$25.20

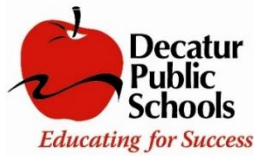
Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
PETRIE, ASHLEY S	200-Teacher	\$62,000.00	1.00	0	10	\$0.00	\$0.00	\$6,527.04	\$25.20
PETRO, APRIL	250-Special Education Teacher	\$62,250.00	1.00	0	10	\$0.00	\$0.00	\$6,553.30	\$24.56
PHILLIPS, BENNY M	200-Teacher	\$64,875.00	1.00	0	10	\$0.00	\$0.00	\$6,829.68	\$25.20
PICKENS, TYRA D	200-Teacher	\$45,795.68	1.00	0	10	\$0.00	\$0.00	\$4,821.10	\$18.31
PITT, TARA B	250-Special Education Teacher	\$60,000.00	1.00	0	10	\$0.00	\$0.00	\$6,316.44	\$25.20
Pittman, Jason	200-Teacher	\$48,727.78	1.00	0	10	\$0.00	\$0.00	\$5,129.75	\$23.06
PITTS, WILLIAM K	104-Assistant Principal	\$97,627.00	0.77	7	13	\$0.00	\$0.00	\$10,277.55	\$248.64
Plato, Kiava	200-Teacher	\$40,800.00	0.89	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Pollard, Delicia T	200-Teacher	\$61,000.00	1.00	0	10	\$0.00	\$0.00	\$6,421.74	\$25.20
POMORIN, ALEXANDRIA M	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20
PORTIS, KRISTIN E	200-Teacher	\$66,000.00	1.00	0	10	\$0.00	\$0.00	\$6,948.23	\$25.20
PORTZ, GRACE	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$25.20
Power, Jennifer	200-Teacher	\$53,000.00	1.00	0	10	\$0.00	\$0.00	\$5,579.59	\$25.20
Poynton, Beth	200-Teacher	\$80,750.00	1.00	0	10	\$0.00	\$0.00	\$8,500.70	\$22.76
PRASUN, MELISSA R	200-Teacher	\$62,250.00	1.00	0	10	\$0.00	\$0.00	\$6,553.30	\$25.20
PRIOR, MICHELLE R	103-Principal	\$125,039.00	0.92	7	15	\$0.00	\$0.00	\$13,163.29	\$318.42
PRITTS, SARAH E	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.82	\$25.09
PUNCHES, ROGER W	200-Teacher	\$55,250.00	1.00	0	10	\$0.00	\$0.00	\$5,812.73	\$24.90
Quainoo, Sophia	200-Teacher	\$50,200.69	0.89	0	10	\$0.00	\$0.00	\$5,284.80	\$23.03
QUEARY, KAELEE M	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.65	\$25.20
Ragsdale, Celina	200-Teacher	\$20,400.00	0.44	0	0	\$0.00	\$0.00	\$0.00	\$0.00
RALEIGH, EMMA	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.60	\$27.30
RAMOS, NORMA	203-English as a Second Language Teacher	\$54,375.00	1.00	0	0	\$0.00	\$0.00	\$5,724.41	\$25.20
RAY, KIMBERLEY	200-Teacher	\$45,900.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
RAY, SHANNEN L	250-Special Education Teacher	\$92,755.96	1.00	0	10	\$0.00	\$0.00	\$9,764.90	\$25.04
REED, JAMIE	250-Special Education Teacher	\$70,000.00	1.00	0	10	\$0.00	\$0.00	\$7,369.18	\$25.20
REEVE, AMANDA L	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20
RENFRO, KALEB W	200-Teacher	\$60,000.00	1.00	0	10	\$0.00	\$0.00	\$6,316.44	\$25.20
RENFRO, SHARON M	200-Teacher	\$50,874.96	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
REYNA, SERGIO A	103-Principal	\$115,082.00	0.92	7	15	\$0.00	\$0.00	\$12,115.22	\$293.02
REYNOLDS, JULIE R	200-Teacher	\$69,027.78	0.97	0	10	\$0.00	\$0.00	\$7,267.00	\$20.92
REZINAS, AMBER N	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
RIDLEY, ASHLEY B	200-Teacher	\$62,250.00	1.00	0	10	\$0.00	\$0.00	\$6,553.30	\$25.20
RIGSBY, KELSEY J	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
RINKEL-JENKINS, CHRISTA E	200-Teacher	\$58,750.00	1.00	0	10	\$0.00	\$0.00	\$6,184.88	\$25.20
Risby, Kyle	200-Teacher	\$41,820.00	0.91	0	0	\$0.00	\$0.00	\$0.00	\$0.00
RIVERS, CATHY J	200-Teacher	\$23,970.00	0.52	0	10	\$0.00	\$0.00	\$0.00	\$0.00
ROBBINS, SAMANTHA	250-Special Education Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
ROBERTS, JOHN W	200-Teacher	\$33,288.89	0.62	0	7	\$0.00	\$0.00	\$3,535.03	\$18.07
ROBERTS, RACHEL E	200-Teacher	\$48,237.94	1.00	0	10	\$0.00	\$0.00	\$5,078.27	\$5,078.27
ROBERTS, TAMI R	200-Teacher	\$57,875.00	1.00	0	10	\$0.00	\$0.00	\$6,092.84	\$25.20
ROBINSON, ALEXANDRA	200-Teacher	\$59,000.00	1.00	0	10	\$0.00	\$0.00	\$6,211.14	\$25.20
ROBINSON, ASHLEY R	200-Teacher	\$58,750.00	1.00	0	10	\$0.00	\$0.00	\$6,184.88	\$25.20
Robinson, Dennis	200-Teacher	\$52,686.66	1.00	0	10	\$0.00	\$0.00	\$5,546.44	\$24.22
ROBINSON, EDWIN M	107-General Administrator or General Supervisor	\$142,464.00	1.00	22	15	\$0.00	\$0.00	\$12,073.27	\$361.48
RODGERS, KATHRYN R	104-Assistant Principal	\$88,338.00	0.77	2	0	\$0.00	\$0.00	\$9,299.90	\$187.38
RODRIGUEZ, MISTIE S	103-Principal	\$165,954.00	1.00	22	15	\$0.00	\$0.00	\$12,193.71	\$420.84
Romine, Rebecca K	250-Special Education Teacher	\$17,447.22	0.33	0	10	\$0.00	\$0.00	\$1,875.74	\$6.01
RORA, CRYSTAL A	200-Teacher	\$57,000.00	1.00	0	10	\$0.00	\$0.00	\$6,000.54	\$25.20
ROSE, DAWN MARIE	200-Teacher	\$55,440.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
ROSS, HEATHER M	200-Teacher	\$57,750.00	0.42	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Rousey, Karin Marie	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$25.09
SAGER, CARRIE	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.83	\$25.20
SALEM, EVAN M	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
Sandberg, Jason	200-Teacher	\$44,625.00	0.97	0	10	\$0.00	\$0.00	\$0.00	\$0.00
Sanders, Lynnette	200-Teacher	\$43,095.00	0.94	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Sanders, Owedia J	200-Teacher	\$53,000.00	1.00	0	10	\$0.00	\$0.00	\$5,579.59	\$16.40
Sangster, Marshaya	200-Teacher	\$49,000.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
SAWYER, HANNAH J	200-Teacher	\$53,000.00	1.00	0	10	\$0.00	\$0.00	\$5,579.59	\$25.20
SCARLETT, BARBARA E	200-Teacher	\$32,385.00	0.68	0	0	\$0.00	\$0.00	\$0.00	\$0.00
SCHEIBLY, LORI M	250-Special Education Teacher	\$76,268.54	1.00	0	10	\$0.00	\$0.00	\$8,029.08	\$25.05
SCHRADER, SARAH E	153-Special Education Supervisor	\$105,851.00	1.00	5	13	\$0.00	\$0.00	\$11,143.35	\$269.42
SCHULTZ, ERIC S	200-Teacher	\$69,250.00	1.00	0	10	\$0.00	\$0.00	\$7,290.38	\$25.20
SCHULZ, MELISSA L	200-Teacher	\$67,500.00	1.00	0	10	\$0.00	\$0.00	\$7,106.07	\$25.20
SCHWARTZLE, DANYEL	250-Special Education Teacher	\$69,250.00	1.00	0	10	\$0.00	\$0.00	\$7,290.40	\$25.20
SCOTT, HEATHER M	250-Special Education Teacher	\$71,000.00	1.00	0	10	\$0.00	\$0.00	\$7,474.47	\$25.20
Seecharan, Shenesa	200-Teacher	\$54,375.00	1.00	0	10	\$0.00	\$0.00	\$5,724.41	\$25.11
Segovia, Rebecca S	200-Teacher	\$49,356.25	0.83	0	9	\$0.00	\$0.00	\$5,195.94	\$0.00
SEIDER, AMANDA L	200-Teacher	\$57,875.00	1.00	0	10	\$0.00	\$0.00	\$6,092.84	\$23.76
SETTLES, COURTNEY A	104-Assistant Principal	\$92,652.00	0.77	7	13	\$0.00	\$0.00	\$9,753.89	\$235.82
SHAFER, ALEXANDER	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
SHIMIZU, LORI E	200-Teacher	\$61,289.75	1.00	0	10	\$0.00	\$0.00	\$6,452.28	\$25.20
SHUGART, CHRISTOPHER	200-Teacher	\$59,625.00	1.00	0	10	\$0.00	\$0.00	\$6,277.17	\$24.23
SHUGART, ZACHARY T	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$25.20
SINCLAIR, LEIGH ANNE	250-Special Education Teacher	\$45,600.00	0.80	0	10	\$0.00	\$0.00	\$4,800.44	\$16.80
SMITH, ASHLEE	250-Special Education Teacher	\$73,850.00	1.00	0	10	\$0.00	\$0.00	\$7,774.52	\$25.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
SMITH, DESTINY L	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$0.00
Smith, Jonathan	200-Teacher	\$44,115.00	0.95	0	0	\$0.00	\$0.00	\$0.00	\$0.00
SMITH, KIMBERLY A	200-Teacher	\$57,875.00	1.00	0	10	\$0.00	\$0.00	\$6,092.84	\$25.20
SMITH, KRISTINA J	200-Teacher	\$47,243.39	1.00	0	10	\$0.00	\$0.00	\$4,973.46	\$25.20
Smith, Valerie	200-Teacher	\$50,600.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
SMOTHERS, MICHAEL L	250-Special Education Teacher	\$67,500.00	1.00	0	10	\$0.00	\$0.00	\$7,106.07	\$25.20
SNEAD, REBECCA	250-Special Education Teacher	\$61,000.00	1.00	0	10	\$0.00	\$0.00	\$6,421.74	\$25.20
SONDER, DEBORAH A R	200-Teacher	\$50,615.38	0.71	0	10	\$0.00	\$0.00	\$5,328.58	\$18.90
SONDER, MATTHEW D	200-Teacher	\$53,500.00	1.00	0	10	\$0.00	\$0.00	\$5,632.15	\$25.20
SOUTH, CAMERON F	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
SPATES, WILLIAM D	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
SPENCE, KAITLYN	200-Teacher	\$45,208.20	1.00	0	10	\$0.00	\$0.00	\$4,759.27	\$18.57
SPENCER, DALTON	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.27	\$15.53
SPENCER, TASIA L	103-Principal	\$115,173.00	0.92	7	15	\$0.00	\$0.00	\$12,124.59	\$293.02
St Pierre, Josie L	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$22.80
ST PIERRE, MICHELLE	200-Teacher	\$27,540.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
STAPLES, JARED	200-Teacher	\$63,000.00	1.00	0	10	\$0.00	\$0.00	\$6,632.27	\$25.20
STARK, SAMANTHA	200-Teacher	\$54,375.00	1.00	0	10	\$0.00	\$0.00	\$5,724.41	\$25.20
STARK, YOCELYNG P	200-Teacher	\$54,300.00	1.00	0	10	\$0.00	\$0.00	\$5,716.36	\$25.20
STOCK, JANICE E	153-Special Education Supervisor	\$95,168.00	1.00	5	13	\$0.00	\$0.00	\$10,018.83	\$202.50
STONEBURG, TAMARA ANN	250-Special Education Teacher	\$70,000.00	1.00	0	10	\$0.00	\$0.00	\$7,369.18	\$25.12
STRANG, STEPHANIE	104-Assistant Principal	\$114,059.00	0.77	7	13	\$0.00	\$0.00	\$12,007.59	\$291.34
STRIGLOS, DEMETRA V	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.33	\$25.20
STUBBLEFIELD, LINDA K	200-Teacher	\$72,750.00	1.00	0	10	\$0.00	\$0.00	\$7,658.56	\$25.20
STUTZ, JENNIFER G	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.13
SWEENEY, JOBETH	200-Teacher	\$58,750.00	1.00	0	10	\$0.00	\$0.00	\$6,184.88	\$25.20
Taliferro, DeAudrey	200-Teacher	\$45,135.00	0.98	0	0	\$0.00	\$0.00	\$0.00	\$0.00
TALLENT, NATHANIEL J	103-Principal	\$111,782.00	0.92	7	15	\$0.00	\$0.00	\$11,767.85	\$284.12
TAYLOR, CLAIRE E	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
TAYLOR, HEATHER	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
TAYLOR, KIMBERLY K	200-Teacher	\$76,000.00	1.00	0	10	\$0.00	\$0.00	\$8,000.91	\$25.20
TAYLOR, ZACHARY E	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.33	\$25.20
THAXTON, AMY	250-Special Education Teacher	\$75,000.00	1.00	0	10	\$0.00	\$0.00	\$7,895.66	\$23.53
Thaxton, Branson	200-Teacher	\$33,660.00	0.73	0	0	\$0.00	\$0.00	\$0.00	\$0.00
THEMER, RACHEL C	200-Teacher	\$51,246.84	1.00	0	10	\$0.00	\$0.00	\$5,395.07	\$0.00
THOMAS, ANGELA J	200-Teacher	\$74,000.00	1.00	0	10	\$0.00	\$0.00	\$7,790.38	\$24.04
THOMAS, CHARLOTTE	250-Special Education Teacher	\$8,050.00	0.16	0	9	\$0.00	\$0.00	\$847.48	\$2.10
THOMAS-MILLBURG, KELLY D	200-Teacher	\$77,192.64	1.00	0	10	\$0.00	\$0.00	\$8,126.43	\$18.90

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
THOMPSON, JOANN R	200-Teacher	\$62,000.00	1.00	0	10	\$0.00	\$0.00	\$6,527.04	\$25.20
THOMPSON, STEVEN	200-Teacher	\$83,050.00	1.00	0	10	\$0.00	\$0.00	\$8,743.02	\$23.37
THORNTON, JOSHUA K	200-Teacher	\$70,125.00	1.00	0	10	\$0.00	\$0.00	\$7,382.44	\$25.20
TODD, SHAWN W	200-Teacher	\$71,875.00	1.00	0	10	\$0.00	\$0.00	\$7,566.59	\$25.20
TOLBERT, KARA	200-Teacher	\$55,019.78	1.00	0	10	\$0.00	\$0.00	\$5,791.98	\$24.00
TOMASKOVIC, FRANCIS J	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
TOZER, THERESSA D	200-Teacher	\$83,050.00	1.00	0	10	\$0.00	\$0.00	\$8,743.02	\$25.20
Triplett, Olivia	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.62	\$25.20
TUCKER, CHASE R	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
TUCKER, JEFFREY	200-Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.33	\$21.17
TUCKER, KARISSA K	104-Assistant Principal	\$84,792.25	0.77	7	13	\$0.00	\$0.00	\$8,926.57	\$227.08
TURNER, ELIZABETH	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.83	\$25.20
Tweneboah Koduah, Seth	200-Teacher	\$48,306.25	0.98	0	10	\$0.00	\$0.00	\$5,085.34	\$25.06
Twumasi, Hayford B	200-Teacher	\$61,000.00	1.00	0	10	\$0.00	\$0.00	\$6,421.74	\$25.08
Valdez, Robin	200-Teacher	\$34,425.00	0.75	0	0	\$0.00	\$0.00	\$0.00	\$0.00
VANDERBERG, MICHELLE P	200-Teacher	\$78,308.76	1.00	0	10	\$0.00	\$0.00	\$8,244.10	\$25.20
Veal, Chanina	200-Teacher	\$41,820.00	0.91	0	0	\$0.00	\$0.00	\$0.00	\$0.00
VEITENGRUBER, COLLEEN M	200-Teacher	\$66,950.00	1.00	0	10	\$0.00	\$0.00	\$7,041.13	\$25.20
VICICH, JASON	200-Teacher	\$76,150.00	1.00	0	10	\$0.00	\$0.00	\$8,016.83	\$25.20
VIKEN, BRANDON	200-Teacher	\$19,230.80	0.49	0	10	\$0.00	\$0.00	\$2,024.50	\$10.50
VOCE, KATELYN L	200-Teacher	\$49,125.00	1.00	0	10	\$0.00	\$0.00	\$5,171.66	\$22.02
WAGERS, ANDREW W	200-Teacher	\$72,700.00	1.00	0	10	\$0.00	\$0.00	\$7,653.37	\$25.20
WALKER, CIARA R	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
WALTERS, ASHLEE	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
WALTON, G EDWARD	200-Teacher	\$90,721.49	1.00	0	10	\$0.00	\$0.00	\$9,550.75	\$18.90
WARNER, KELLEN S	200-Teacher	\$52,625.00	1.00	0	10	\$0.00	\$0.00	\$5,540.08	\$25.20
Watts, Savannah	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$25.20
WEAKLY, CARISSA	152-Special Education Director	\$87,006.00	0.77	5	13	\$0.00	\$0.00	\$9,159.55	\$222.46
Weathers, Datrice	200-Teacher	\$47,000.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
WEIGEL, CHARLES E	200-Teacher	\$50,000.00	1.00	0	10	\$0.00	\$0.00	\$5,263.70	\$25.20
WELLS, VERNADENE	200-Teacher	\$81,448.30	1.00	0	10	\$0.00	\$0.00	\$8,574.52	\$18.90
WEST, BENJAMIN	104-Assistant Principal	\$89,255.00	0.77	7	13	\$0.00	\$0.00	\$9,396.41	\$227.08
WHERRY, LISA M	200-Teacher	\$51,000.00	1.00	0	10	\$0.00	\$0.00	\$5,369.00	\$25.20
WHITACRE, STEPHANIE M	200-Teacher	\$58,750.00	1.00	0	10	\$0.00	\$0.00	\$6,184.88	\$25.20
Wiekert, Coral	200-Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$24.13
WIESEHUEGEL, MATTHEW E	200-Teacher	\$53,150.00	1.00	0	10	\$0.00	\$0.00	\$5,595.44	\$25.20
WIGGINS, MARIA	103-Principal	\$111,693.00	0.92	7	15	\$0.00	\$0.00	\$11,758.51	\$284.12
WILCOXON, NICOLE	200-Teacher	\$51,750.00	1.00	0	10	\$0.00	\$0.00	\$5,448.04	\$19.42

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
WILEN, CHRISTINA	200-Teacher	\$48,250.00	1.00	0	10	\$0.00	\$0.00	\$5,079.59	\$18.28
WILKINSON, MELODY T	200-Teacher	\$43,095.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
WILLETT, MARLO A	200-Teacher	\$87,650.00	1.00	0	10	\$0.00	\$0.00	\$9,227.39	\$25.20
WILLIAMS, ELIZABETH A	104-Assistant Principal	\$104,137.00	1.00	22	15	\$0.00	\$0.00	\$10,963.15	\$265.08
WILLIAMS, JUANITA M	200-Teacher	\$72,000.00	1.00	0	10	\$0.00	\$0.00	\$7,579.78	\$25.20
WILLIAMS, KAREAM A	200-Teacher	\$51,246.84	1.00	0	10	\$0.00	\$0.00	\$5,384.85	\$25.20
WILLIAMS, KIM VY H	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
WILLIAMS-ATER, BRITTANY L	200-Teacher	\$50,875.00	1.00	0	10	\$0.00	\$0.00	\$5,355.74	\$25.20
WILSON, STACEY A	200-Teacher	\$64,875.00	1.00	0	10	\$0.00	\$0.00	\$6,829.68	\$25.20
WINICK, ELIZABETH J	250-Special Education Teacher	\$46,500.00	1.00	0	10	\$0.00	\$0.00	\$4,895.28	\$25.20
WINTER, BETH A	200-Teacher	\$9,690.00	0.21	0	0	\$0.00	\$0.00	\$0.00	\$0.00
WOLLIN, KENNETH	200-Teacher	\$30,600.00	0.67	0	0	\$0.00	\$0.00	\$0.00	\$0.00
WOOD, LACY	200-Teacher	\$55,250.00	1.00	0	10	\$0.00	\$0.00	\$5,816.20	\$25.20
WOOD, STEPHEN S	200-Teacher	\$67,500.00	1.00	0	10	\$0.00	\$0.00	\$7,106.07	\$25.20
WOODS, ERICA	250-Special Education Teacher	\$61,000.00	1.00	0	10	\$0.00	\$0.00	\$6,421.74	\$25.20
WOOLLEN, HANG	200-Teacher	\$72,000.00	1.00	0	10	\$0.00	\$0.00	\$7,579.78	\$25.20
WOOLSEY, LESLIE	200-Teacher	\$70,125.00	1.00	0	10	\$0.00	\$0.00	\$7,382.42	\$25.17
Wright, Kristin	200-Teacher	\$16,210.41	0.35	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Wright, Marva	200-Teacher	\$43,350.00	0.94	0	0	\$0.00	\$0.00	\$0.00	\$0.00
WRIGLEY, AMANDA N	250-Special Education Teacher	\$67,000.00	1.00	0	10	\$0.00	\$0.00	\$7,053.28	\$25.20
Yaeger, Bridget	200-Teacher	\$58,000.00	1.00	0	10	\$0.00	\$0.00	\$6,106.07	\$16.62
Yemoson, Abraham A	200-Teacher	\$70,833.33	0.94	0	10	\$0.00	\$0.00	\$7,457.00	\$25.13
York, Susan B	200-Teacher	\$72,766.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
YOU, MYOUNG AH	200-Teacher	\$51,000.00	1.00	0	10	\$0.00	\$0.00	\$5,369.00	\$25.20
YOUNG, ARTHUR	250-Special Education Teacher	\$47,375.00	1.00	0	10	\$0.00	\$0.00	\$4,987.32	\$24.13
YOUNG, JENNIFER M	200-Teacher	\$61,000.00	1.00	0	10	\$0.00	\$0.00	\$6,421.74	\$25.20
YOUNG, TAILER	200-Teacher	\$42,840.00	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
YOUNG, TONYAN L	200-Teacher	\$53,500.00	1.00	0	10	\$0.00	\$0.00	\$5,632.18	\$25.20
Totals									
Distinct Employee Count: 628		Distinct Positions Count: 628		Total Positions Count: 628		Vacation Days: 605		Sick Days: 5530	
Base Salary: \$37,759,579.92		Bonuses: \$0.00		Annuities: \$0.00		Retirement Enhancements: \$3,585,591.29		Other Benefits: \$44,598.61	



Board of Education Decatur Public School District #61

Date: September 22, 2026	Subject: IMRF Compensation Report
Initiated By: Thomas Osborne, Chief Operational Officer	Attachments: IMRF Compensation Report
Reviewed By: Dr. Nicole Moody, Superintendent	

BACKGROUND INFORMATION:

In accordance with Illinois Statute 5 ILCS 120/7.3, within six (6) business days after an employer approves a budget, the employer must post on its website information pertaining to benefits offered through the Illinois Municipal Retirement Fund (IMRF). Specifically, the employer must post the total compensation package for each employee having an aggregate package that exceeds \$75,000 per year.

CURRENT CONSIDERATIONS:

The attached IMRF Compensation Report represents information from FY 2025-26. The IMRF Compensation Report will be posted on the District's website beginning September 23, 2026.

FINANCIAL CONSIDERATIONS:

There are no financial considerations.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve this IMRF Compensation Report as presented.

RECOMMENDED ACTION:

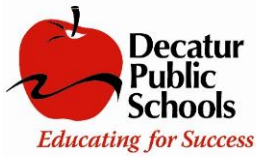
- ☒ Approval
- ☐ Information
- ☐ Discussion

BOARD ACTION: _____

			Public Act 097-0609							
			IMRF Compensation Report 2026							
Name	Position Description	Annual Salary	Employer Paid Health Insurance	Bonus	Vehicle Allowance	Clothing Allowance	Vacation Days Earned	Sick Days Earned	Total Compensation	
ACKLEY, DYLAN A	EMSD/TECH SUPPORT LEVEL 3	\$78,968.00	\$27,409.36	\$0.00	\$0.00	\$0.00		21	15	\$106,377.36
ALLEN, CALEB C	FOREMAN - MAINTENANCE	\$89,133.00	\$10,402.16	\$0.00	\$0.00	\$0.00		11	15	\$99,535.16
ATWATER, RYAN	MAINTENANCE WORKER	\$80,241.84	\$20,754.72	\$0.00	\$0.00	\$250.00		15	15	\$101,246.56
BAITY, JAMES	MAINTENANCE WORKER	\$80,033.04	\$29,005.66	\$0.00	\$0.00	\$0.00		15	15	\$109,038.70
BANNER, ADAM	SAFETY & SECURITY SUPERVISOR	\$63,716.00	\$29,005.66	\$0.00	\$0.00	\$0.00		22	15	\$92,721.66
BARNETT, P CHRIS	ELECTRONIC REPAIR	\$84,088.00	\$10,472.66	\$0.00	\$844.48	\$0.00		22	15	\$95,405.14
BARRY, ANDREA	ADMIN ASSISTANT TO ASSIST SUPERINTENDENT	\$67,700.30	\$23,399.70	\$0.00	\$0.00	\$0.00		22	15	\$91,100.00
BENTON, CURTIS	MAINTENANCE WORKER	\$83,332.08	\$10,472.66	\$0.00	\$0.00	\$0.00		20	15	\$93,804.74
BLAIR, STEPHEN F	EMSD/TECH SUPPORT LEVEL 3	\$80,157.00	\$10,472.66	\$0.00	\$0.00	\$0.00		22	15	\$90,629.66
BONDS, NAREGIS	IT NETWORK MANAGER	\$94,484.00	\$16,374.18	\$0.00	\$0.00	\$0.00		21	15	\$110,858.18
BRADFORD, MELISSA R	EXECUTIVE SECRETARY TO SUPERINTENDENT	\$90,580.00	\$10,472.66	\$0.00	\$0.00	\$0.00		22	15	\$101,052.66
BROWN, ANGELA N	SECRETARY TO DIRECTOR OF BUILDING AND GROUNDS	\$66,544.56	\$18,097.68	\$0.00	\$0.00	\$0.00		22	16	\$84,642.24
BRYSON, CAMESHA R	PAYROLL SUPERVISOR	\$87,913.00	\$10,402.16	\$0.00	\$0.00	\$0.00		22	15	\$98,315.16
CAMPBELL, DAVID III	MAINTENANCE WORKER	\$84,062.88	\$10,472.66	\$0.00	\$0.00	\$0.00		20	15	\$94,535.54
COLLIER, JACOB R	MAINTENANCE WORKER	\$81,202.32	\$10,472.66	\$0.00	\$0.00	\$0.00		20	15	\$91,674.98
CRAFTON, BRIAN J	MAINTENANCE WORKER	\$79,469.28	\$21,632.36	\$0.00	\$0.00	\$0.00		15	15	\$101,101.64
DALTON, BRAD L	TEAMSTER FOREMAN	\$77,318.64	\$10,472.66	\$0.00	\$0.00	\$0.00		15	15	\$87,791.30
DETMERS, ADAM K	MAINTENANCE WORKER	\$80,033.04	\$29,005.66	\$0.00	\$0.00	\$0.00		15	15	\$109,038.70
DURAND, DAVID	MAINTENANCE WORKER	\$81,578.16	\$10,472.66	\$0.00	\$0.00	\$0.00		20	15	\$92,050.82
ENGELGAU, SUSAN L	MPSED OCCUPATIONAL THERAPIST	\$100,176.00	\$0.00	\$0.00	\$0.00	\$0.00		0	13	\$100,176.00
FRAZELLE-GIRARD, JODI A	HUMAN RESOURCES - LABOR RELATIONS ANALYST	\$72,416.00	\$16,799.32	\$0.00	\$0.00	\$0.00		21	15	\$89,215.32
GRAY, HANNAH S	MPSED AUDIOLOGIST	\$89,555.00	\$0.00	\$0.00	\$0.00	\$0.00		0	13	\$89,555.00
GRAYNED, ASHLEY M	EXECUTIVE DIRECTOR - INNOVATIVE PROGRAMS	\$144,063.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	\$144,063.00
GREEN, CRAIG L	FOREMAN - CUSTODIAN	\$68,726.00	\$10,472.66	\$0.00	\$0.00	\$0.00		22	15	\$79,198.66
HAMPTON, JUSTIN	COORDINATOR - AFRICAN AMERICAN SCHOLARS	\$83,714.00	\$29,005.66	\$0.00	\$0.00	\$0.00		5	13	\$112,719.66
HAWKINS SR, HARRY L	MAINTENANCE WORKER	\$80,241.84	\$29,005.66	\$0.00	\$0.00	\$0.00		15	15	\$109,247.50
HELM, BRYLAN H	IT SENIOR ANALYST	\$78,968.00	\$19,606.45	\$0.00	\$0.00	\$0.00		21	15	\$98,574.45
HENRY, SHANNON	MAINTENANCE WORKER	\$81,974.88	\$18,097.68	\$0.00	\$0.00	\$0.00		20	15	\$100,072.56
HERRON, SCOTT	CUSTODIAN - 1ST SHIFT	\$59,737.68	\$29,005.66	\$0.00	\$0.00	\$0.00		20	15	\$88,743.34
HESS, JODI M	TRANSITION & FAMILY ENGAGEMENT SUPERVISOR	\$78,630.00	\$10,472.66	\$0.00	\$0.00	\$0.00		22	15	\$89,102.66
HORVATH, GARY N	MAINTENANCE WORKER	\$86,213.52	\$10,472.66	\$0.00	\$0.00	\$0.00		20	15	\$96,686.18
HULVA, KIMBERLY S	BENEFITS COORDINATOR	\$78,034.00	\$10,472.66	\$0.00	\$0.00	\$0.00		22	15	\$88,506.66
JACKSON, KINNEY L II	CUSTODIAN - HEAD 1ST SHIFT	\$61,825.68	\$16,374.18	\$0.00	\$0.00	\$0.00		20	15	\$78,199.86
JARRETT, SEVIE L	COORDINATOR - HUMAN RESOURCES	\$94,028.00	\$10,472.66	\$0.00	\$0.00	\$0.00		22	15	\$104,500.66
JOHNSON, JAMES SCOTT	B & G SUPERVISOR 3	\$108,648.00	\$10,472.66	\$0.00	\$0.00	\$0.00		22	15	\$119,120.66
JONES, CORY W	MAINTENANCE WORKER	\$79,469.28	\$27,409.36	\$0.00	\$0.00	\$0.00		15	15	\$106,878.64
KOMNICK, ELIZABETH	MPSED PHYSICAL THERAPIST	\$97,955.00	\$16,374.18	\$0.00	\$0.00	\$0.00		0	13	\$114,329.18
LINDSEY, RACHEL J	RESEARCH ANALYST 2	\$65,755.00	\$29,005.66	\$0.00	\$0.00	\$0.00		22	15	\$94,760.66
MATTHEWS, CAMISHA	RESEARCH MANAGER	\$94,181.00	\$0.00	\$0.00	\$0.00	\$0.00		22	15	\$94,181.00
MCCREARY, KAYLA	COORDINATOR - HEALTH SERVICES	\$89,095.55	\$10,472.66	\$0.00	\$0.00	\$0.00		0	0	\$99,568.21
MCINERNEY, DEBRA E	RESEARCH ANALYST 3	\$75,737.00	\$0.00	\$0.00	\$0.00	\$0.00		22	15	\$75,737.00
MORRIS, JUANITA M	COORDINATOR - DAWSON INSTITUTE	\$104,335.00	\$20,467.34	\$0.00	\$0.00	\$0.00		0	0	\$124,802.34
NICHOLS, STEVEN M	DIGITAL MULTIMEDIA & SPECIAL PROJECTS COORD	\$58,153.00	\$18,567.84	\$0.00	\$0.00	\$0.00		11	15	\$76,720.84

O'LINC, SANDRA	MPSED OCCUPATIONAL THERAPIST	\$90,903.00	\$0.00	\$0.00	\$0.00	\$0.00	0	13	\$90,903.00
PATTERSON, CHEYANNE	ACCOUNTING & AUDITING ADMINISTRATOR	\$114,989.00	\$16,799.32	\$0.00	\$0.00	\$0.00	0	0	\$131,788.32
PAYNE, MAURICE A	DIRECTOR - IT	\$128,726.00	\$16,374.18	\$0.00	\$0.00	\$0.00	0	0	\$145,100.18
PETERS, AARON M	B & G SUPERVISOR 3	\$106,240.00	\$29,005.66	\$0.00	\$0.00	\$175.00	21	15	\$135,420.66
RAY, JOSHUA	MAINTENANCE WORKER	\$84,292.56	\$1,695.52	\$0.00	\$0.00	\$0.00	20	15	\$85,988.08
RISBY, LESLIE L	SUPERVISOR - INNOVATIVE PROGRAMS	\$75,204.00	\$10,472.66	\$0.00	\$0.00	\$0.00	21	15	\$85,676.66
ROBERTSON, MARIA F	DIRECTOR - COMMUNICATIONS & PUBLIC RELATIONS	\$122,988.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	\$122,988.00
SCRIBNER, THOMAS	CUSTODIAN - HEAD 2ND SHIFT	\$63,141.12	\$18,097.68	\$0.00	\$0.00	\$0.00	20	15	\$81,238.80
SHAW, HARRINGTON J	FOREMAN - CUSTODIAN	\$67,168.57	\$16,799.32	\$0.00	\$0.00	\$0.00	22	15	\$83,967.89
SHIELDS, ZACHARY P	EXECUTIVE DIRECTOR - FOUNDATION	\$95,521.00	\$16,374.18	\$0.00	\$0.00	\$0.00	0	0	\$111,895.18
SLEMP, TIMOTHY G	MAINTENANCE WORKER	\$79,845.12	\$10,472.66	\$0.00	\$0.00	\$0.00	15	15	\$90,317.78
SOMMER, JENNIFER	ASSISTANT TO THE CHIEF OPERATIONAL OFFICER	\$76,290.00	\$10,422.44	\$0.00	\$0.00	\$0.00	22	15	\$86,712.44
STINE, JENNIFER E	MPSED OCCUPATIONAL THERAPIST	\$108,755.00	\$0.00	\$0.00	\$0.00	\$0.00	0	13	\$108,755.00
STINER, PAUL D	MAINTENANCE WORKER	\$79,845.12	\$18,097.68	\$0.00	\$0.00	\$0.00	15	15	\$97,942.80
SWARTHOUT, MATTHEW L	IT ANALYST-ASSISTIVE TECH COORDINATOR	\$70,449.00	\$29,005.66	\$0.00	\$0.00	\$0.00	11	15	\$99,454.66
TALLEY, VALDIMIR JR	SAFETY & SECURITY ADMIN	\$128,627.00	\$10,472.66	\$0.00	\$0.00	\$0.00	0	0	\$139,099.66
TAPSCOTT, SCOTT E	MAINTENANCE WORKER	\$84,292.56	\$0.00	\$0.00	\$0.00	\$0.00	0	0	\$84,292.56
TAYLOR, KIMBERLY D	COORDINATOR OF TRANSPORTATION	\$89,237.00	\$10,472.66	\$0.00	\$0.00	\$0.00	21	15	\$99,709.66
TENNYSON, CHRISTOPHER	MAINTENANCE WORKER	\$83,666.16	\$10,472.66	\$0.00	\$0.00	\$0.00	20	15	\$94,138.82
TIPTON, NOAH F	MAINTENANCE WORKER	\$80,429.76	\$16,480.74	\$0.00	\$0.00	\$0.00	15	15	\$96,910.50
TORBERT, JEFFERY G	MAINTENANCE WORKER	\$80,429.76	\$10,472.66	\$0.00	\$0.00	\$0.00	15	15	\$90,902.42
TRIMBY, NICHOLAS C	MAINTENANCE WORKER	\$80,617.68	\$29,005.66	\$0.00	\$0.00	\$0.00	15	15	\$109,623.34
TUCKER, ADAM F	CUSTODIAN - 2ND SHIFT	\$59,194.80	\$16,374.18	\$0.00	\$0.00	\$0.00	15	15	\$75,568.98
WATSON, JOANIE L	COORDINATOR OF PURCHASING	\$96,160.00	\$18,097.68	\$0.00	\$0.00	\$0.00	22	15	\$114,257.68

			Public Act 097-0609						
			IMRF Compensation Report 2026						
Name	Position Description	Annual Salary	Employer Paid Health Insurance	Bonus	Vehicle Allowance	Clothing Allowance	Vacation Days Earned	Sick Days Earned	Total Compensation
BOLT, FLOYD M	DIRECTOR - BUILDINGS AND GROUNDS	\$130,617.24	\$29,005.66	\$0.00	\$0.00	\$0.00	25	14	\$159,622.90
MARINO, JOHN J	SUPPORT SERVICES TRAINING AND DEV ADMIN	\$193,505.00	\$29,005.66	\$0.00	\$0.00	\$0.00	20	15	\$222,510.66
WILKS, MONICA L	DIRECTOR - HUMAN RESOURCES	\$167,136.00	\$10,472.66	\$0.00	\$0.00	\$0.00	20	15	\$177,608.66



Board of Education Decatur Public School District #61

Date: September 22, 2026	Subject: Resolution Authorizing the Release of District Technology
Initiated By: Maurice Payne, Director of Information Technology	Attachments: Resolution Authorizing the Release of District Technology
Reviewed By: Dr. Nicole Moody, Superintendent	

BACKGROUND INFORMATION:

DPS continually seeks opportunities to dispose of district technology equipment that is no longer needed in a manner that best benefits the district.

CURRENT CONSIDERATIONS:

DPS currently owns 600 iPads and 250 MacBooks that are surplus technology equipment. The devices will be sold, recycled, or donated.

FINANCIAL CONSIDERATIONS:

For district technology that will be sold, the proceeds from the sale will be deposited into the district's general fund.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Resolution Authorizing the Release of District Technology, as presented.

RECOMMENDED ACTION:

- ☒ Approval
- ☐ Information
- ☐ Discussion

BOARD ACTION:_____

**RESOLUTION AUTHORIZING THE RELEASE
OF SURPLUS DISTRICT TECHNOLOGY**

WHEREAS, the Board of Education of Decatur Public School District No. 61 is authorized by Section 10-22.8 of the School Code of Illinois to sell at public or private sale any personal property belonging to the School District and no longer needed for public purposes; and

WHEREAS, the Board of Education currently owns six hundred (600) iPads and two hundred fifty (250) MacBooks, which are no longer needed by the School District; and

WHEREAS, the Board of Education hereby finds and determines that said equipment is no longer necessary or needed for educational purposes; and

WHEREAS, the Board of Education further finds and determines that it is in the best interest of Decatur Public School District No. 61 that the School District to sell, recycle, or donate the Apple devices or device carts on terms satisfactory to the School District;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Decatur Public School District No. 61 as follows:

Section 1. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. The Superintendent of Schools or designee is hereby authorized and directed to take any and all reasonable steps to sell, recycle, or donate the Apple devices and/or device carts. The Superintendent or designee shall attempt to negotiate and/or receive the best price for the same as may be reasonable and practical. All proceeds from the sale shall be deposited in the District's General Fund.

Section 3. That this Resolution shall be in full force and effect forthwith upon its passage.

ADOPTED this 22nd day of September, 2026, by the following roll-call vote:

AYES: _____

NAYS: _____

ABSENT: _____

President, Board of Education

ATTEST:

Secretary, Board of Education

CERTIFICATION

I, _____, Secretary of the Board of Education of Decatur Public School District No. 61, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the Board of Education on September 22nd, 2026, by the following roll-call vote:

AYES: _____

NAYS: _____

ABSENT: _____

and that the motion was duly declared carried by the President of the Board.

Dated this ____ day of _____, 2026.

Secretary, Board of Education



Board of Education Decatur Public School District #61

Date: September 22, 2026	Subject: Personnel Action
Initiated By: Monica L Wilks, Director of Human Resources, and the Human Resources Department	Attachments: 2 Pages of Personnel Action
Reviewed By: Dr. Nicole Moody, Superintendent	

BACKGROUND INFORMATION:

Per Board Policy 5:30: Hiring Process and Criteria – The District hires the most qualified personnel consistent with budget and staffing requirements and in compliance with School board policy on equal employment opportunities and minority recruitment.

CURRENT CONSIDERATIONS:

All offers of employment are contingent upon the approval of the Board of Education. Accordingly, anyone who is offered and begins employment prior to the approval of the Board of Education understands that they will do so as a substitute. If the approval of the Board of Education is obtained, these substitutes will then be made whole retroactive to their first day of employment.

FINANCIAL CONSIDERATIONS:

These positions are in the budget.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve all Personnel Action Items as presented.

RECOMMENDED ACTION:

- ☒ Approval
- ☐ Information
- ☐ Discussion

BOARD ACTION:_____

To: Board of Education
From: Monica L Wilks, Director of Human Resources
Date: September 16, 2026
Board Date: September 22, 2026
Re: Personnel Action

TRANSFERS

TEACHERS:

Name	Position	Effective Date
Mallory Johnson	From Speech Language Pathologist, Macon Piatt, Speech Language Pathologist, Macon Piatt/Dennis	August 10, 2026

TEACHING ASSISTANT:

Name	Position	Effective Date
Susan Farrar	From Essential Skills Assistant, MacArthur, 6.5 hours per day to Life Skills Assistant, MacArthur, 6.5 hours per day	September 14, 2026

CUSTODIAN:

Name	Position	Effective Date
Kyla Patton	From 1st Shift Custodian, All Schools Rover to 1st Shift Custodian, PDI/All Schools Rover	September 14, 2026

CATEGORY CHANGE

Name	Position	Effective Date
Tynesha Whytus	From School Security Officer, Decatur Alternative Ed to Middle School (Grade 7) Assistant, Decatur Alternative Ed, 6.25 hours per day	September 14, 2026

RESIGNATIONS

ADMINISTRATIVE SUPPORT:

Name	Position	Effective Date
Sarah Tuttle	Retention & Recruitment Specialist, Human Resources	September 18, 2026

TEACHING ASSISTANTS:

Name	Position	Effective Date
Kelsey Grant	Special Ed Assistant, South Shores	October 2, 2026
Alannah Williams	Life Skills Assistant, Hope Academy	September 14, 2026

OUTREACH PERSONNEL:

Name	Position	Effective Date
Ouniel Perez	TAOEP Caseworker, Student Services	September 16, 2026

COMPENSATIONS:

Name	Description	Amount
Ademola Adeniji	Educator Week 2026 - New Educators	\$198.00
Lauren Allen	Educator Week 2026 - New Educators	\$792.00
Elizabeth Amankwaa	Educator Week 2026 - New Educators	\$792.00
Linda Awudey	Educator Week 2026 - New Educators	\$792.00
Mackenzie Brach	Educator Week 2026 - New Educators	\$792.00
Lania Brown	Educator Week 2026 - New Educators	\$792.00
Mary Joy Cay	Educator Week 2026 - New Educators	\$792.00
Candice Colclasure	Educator Week 2026 - New Educators	\$792.00
Daniel Dapis	Educator Week 2026 - New Educators	\$792.00
Amy Davis	Educator Week 2026 - New Educators	\$792.00

Rebecca De La Rosa	Educator Week 2026 - New Educators	\$561.00
Jacqueline Dellamano	Educator Week 2026 - New Educators	\$511.50
Jennifer Dennison	Educator Week 2026 - New Educators	\$198.00
Gladys Essilfie	Educator Week 2026 - New Educators	\$792.00
Blake Faith	Educator Week 2026 - New Educators	\$792.00
Traci Friel	Educator Week 2026 - New Educators	\$792.00
Emily Hamilton	Educator Week 2026 - New Educators	\$594.00
Angela Harrell	Educator Week 2026 - New Educators	\$792.00
Latasha Harris	Educator Week 2026 - New Educators	\$792.00
Timothy Hilbrick	Educator Week 2026 - New Educators	\$792.00
Katey Hite	Educator Week 2026 - New Educators	\$693.00
Natalie Hortenstine	Educator Week 2026 - New Educators	\$594.00
Heather Irwin	Educator Week 2026 - New Educators	\$792.00
Ashley Kaylor	Educator Week 2026 - New Educators	\$693.00
Julia Lambert	Educator Week 2026 - New Educators	\$792.00
Kelly Largent	Educator Week 2026 - New Educators	\$792.00
Dakota Long	Educator Week 2026 - New Educators	\$792.00
Michael Lynch	Educator Week 2026 - New Educators	\$594.00

Cameron Mabry	Educator Week 2026 - New Educators	\$792.00
James Mathews	Educator Week 2026 - New Educators	\$759.00
Natalie Mccarthy	Educator Week 2026 - New Educators	\$594.00
Marleah Mckinney-Buckley	Educator Week 2026 - New Educators	\$792.00
Lauren O'Neill-Hollingsead	Educator Week 2026 - New Educators	\$792.00
Nana Yaw Oti Boateng	Educator Week 2026 - New Educators	\$792.00
Angelique Rose Pabalan	Educator Week 2026 - New Educators	\$792.00
Abigail Penning	Educator Week 2026 - New Educators	\$792.00
Shaylyn Schall	Educator Week 2026 - New Educators	\$792.00
Jazmyn Schnetzler	Educator Week 2026 - New Educators	\$792.00
Adam Snively	Educator Week 2026 - New Educators	\$792.00
Kezia Undrajavarapu	Educator Week 2026 - New Educators	\$792.00
Amy Webb Braun	Educator Week 2026 - New Educators	\$33.00
Kristi Adams	Educator Week 2026 - Veteran Educators	\$66.00
Margaret Amartey	Educator Week 2026 - Veteran Educators	\$792.00
Ashlei Amettis	Educator Week 2026 - Veteran Educators	\$66.00
Emmanuel Amoah	Educator Week 2026 - Veteran Educators	\$792.00
Marlon Arevalo	Educator Week 2026 - Veteran Educators	\$792.00

Melinda Armstrong	Educator Week 2026 - Veteran Educators	\$33.00
Ma Lourdes Amador	Educator Week 2026 - Veteran Educators	\$792.00
Godfrey Ayaga	Educator Week 2026 - Veteran Educators	\$792.00
Kelly Bailey	Educator Week 2026 - Veteran Educators	\$99.00
Prince Bannor	Educator Week 2026 - Veteran Educators	\$792.00
Samuel Binu	Educator Week 2026 - Veteran Educators	\$792.00
Hannah Bird-Hillman	Educator Week 2026 - Veteran Educators	\$33.00
Pamela Blades	Educator Week 2026 - Veteran Educators	\$297.00
Debbie Boerger	Educator Week 2026 - Veteran Educators	\$66.00
Christopher Bonuedi	Educator Week 2026 - Veteran Educators	\$792.00
Seth Borbye	Educator Week 2026 - Veteran Educators	\$594.00
Shannon Born	Educator Week 2026 - Veteran Educators	\$231.00
Marcy Braden	Educator Week 2026 - Veteran Educators	\$462.00
Mavis Bradford	Educator Week 2026 - Veteran Educators	\$66.00
Michelle Brown	Educator Week 2026 - Veteran Educators	\$231.00
Whitney Brown	Educator Week 2026 - Veteran Educators	\$132.00
Kimberly Brummett	Educator Week 2026 - Veteran Educators	\$280.50
Angela Bryles	Educator Week 2026 - Veteran Educators	\$132.00

Gracyn Cardwell	Educator Week 2026 - Veteran Educators	\$33.00
Maria Louella Carredo	Educator Week 2026 - Veteran Educators	\$792.00
Mary Castro	Educator Week 2026 - Veteran Educators	\$49.50
Natalie Click	Educator Week 2026 - Veteran Educators	\$33.00
Rebecca Cordova	Educator Week 2026 - Veteran Educators	\$33.00
Jennifer Dabrowski	Educator Week 2026 - Veteran Educators	\$33.00
Kaitlin Dickey	Educator Week 2026 - Veteran Educators	\$66.00
Ann Downey	Educator Week 2026 - Veteran Educators	\$429.00
Ashley Dugger	Educator Week 2026 - Veteran Educators	\$66.00
Gabriel Effah	Educator Week 2026 - Veteran Educators	\$792.00
Thomas Essiaw	Educator Week 2026 - Veteran Educators	\$792.00
Kayla Fleming	Educator Week 2026 - Veteran Educators	\$33.00
Ashley Franklin (Kitson)	Educator Week 2026 - Veteran Educators	\$99.00
Annell Gibson	Educator Week 2026 - Veteran Educators	\$33.00
Ma Angeline Gomez	Educator Week 2026 - Veteran Educators	\$792.00
Jaime Goodman	Educator Week 2026 - Veteran Educators	\$33.00
Heather Groves	Educator Week 2026 - Veteran Educators	\$49.50
Joni Grubbs	Educator Week 2026 - Veteran Educators	\$198.00

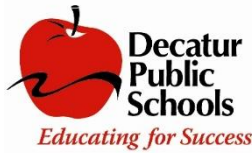
Paula Gruen	Educator Week 2026 - Veteran Educators	\$33.00
Kylie Hale	Educator Week 2026 - Veteran Educators	\$33.00
Debra Harper	Educator Week 2026 - Veteran Educators	\$33.00
Wissam Hasnain	Educator Week 2026 - Veteran Educators	\$198.00
Crystal Hendricks	Educator Week 2026 - Veteran Educators	\$33.00
Katie Hill	Educator Week 2026 - Veteran Educators	\$198.00
Michelle Holsapple	Educator Week 2026 - Veteran Educators	\$66.00
Michelle Houchins	Educator Week 2026 - Veteran Educators	\$165.00
Jill Hubbard	Educator Week 2026 - Veteran Educators	\$462.00
Tara Hubbard	Educator Week 2026 - Veteran Educators	\$33.00
Brittany Huff	Educator Week 2026 - Veteran Educators	\$198.00
Linda Ibrahim	Educator Week 2026 - Veteran Educators	\$693.00
Tressa James	Educator Week 2026 - Veteran Educators	\$33.00
Joslyn Keathley	Educator Week 2026 - Veteran Educators	\$49.50
Carolynn Keizer	Educator Week 2026 - Veteran Educators	\$148.50
Emily Kelley	Educator Week 2026 - Veteran Educators	\$33.00
Roxann Kennedy	Educator Week 2026 - Veteran Educators	\$33.00
Ashley Knox	Educator Week 2026 - Veteran Educators	\$247.50

Lisa Landacre	Educator Week 2026 - Veteran Educators	\$49.50
Stacey Long	Educator Week 2026 - Veteran Educators	\$544.50
Sara Lowry	Educator Week 2026 - Veteran Educators	\$462.00
Shanel Madding	Educator Week 2026 - Veteran Educators	\$33.00
Olivia Mannlein	Educator Week 2026 - Veteran Educators	\$33.00
Nystasia Manuel	Educator Week 2026 - Veteran Educators	\$66.00
Stephani Martin	Educator Week 2026 - Veteran Educators	\$495.00
Brittany Massey	Educator Week 2026 - Veteran Educators	\$33.00
Stephen Massey	Educator Week 2026 - Veteran Educators	\$198.00
Beth Mccann	Educator Week 2026 - Veteran Educators	\$198.00
Lawrence Mensah	Educator Week 2026 - Veteran Educators	\$792.00
Taylor Miller	Educator Week 2026 - Veteran Educators	\$49.50
Tiffany Miller	Educator Week 2026 - Veteran Educators	\$115.50
Yolanda Minor	Educator Week 2026 - Veteran Educators	\$561.00
Julie Mower	Educator Week 2026 - Veteran Educators	\$33.00
Elijah Nasimong	Educator Week 2026 - Veteran Educators	\$792.00
Tisha Neeley	Educator Week 2026 - Veteran Educators	\$33.00
Megan Noel	Educator Week 2026 - Veteran Educators	\$33.00

Abigail Nozaki	Educator Week 2026 - Veteran Educators	\$264.00
Charles Nyanor	Educator Week 2026 - Veteran Educators	\$792.00
Ebenezer Owusu Ansah	Educator Week 2026 - Veteran Educators	\$792.00
Eddie Pacquer	Educator Week 2026 - Veteran Educators	\$49.50
Sheree Park	Educator Week 2026 - Veteran Educators	\$33.00
Brady Parks	Educator Week 2026 - Veteran Educators	\$66.00
Stacie Patterson	Educator Week 2026 - Veteran Educators	\$132.00
Jerryll Pelayo	Educator Week 2026 - Veteran Educators	\$792.00
Ashley Petrie	Educator Week 2026 - Veteran Educators	\$33.00
Tara Pitt	Educator Week 2026 - Veteran Educators	\$231.00
Delicia Pollard	Educator Week 2026 - Veteran Educators	\$792.00
Alexandria Pomorin	Educator Week 2026 - Veteran Educators	\$198.00
Melissa Prasun	Educator Week 2026 - Veteran Educators	\$132.00
Sophia Quainoo	Educator Week 2026 - Veteran Educators	\$792.00
Jamie Reed	Educator Week 2026 - Veteran Educators	\$33.00
Julie Reynolds	Educator Week 2026 - Veteran Educators	\$33.00
Kelsey Rigsby	Educator Week 2026 - Veteran Educators	\$165.00
Dennis Robinson	Educator Week 2026 - Veteran Educators	\$528.00

Crystal Rora	Educator Week 2026 - Veteran Educators	\$33.00
Carrie Sager	Educator Week 2026 - Veteran Educators	\$33.00
Melissa Schulz	Educator Week 2026 - Veteran Educators	\$264.00
Shenesa Seecharan	Educator Week 2026 - Veteran Educators	\$792.00
Rebecca Segovia	Educator Week 2026 - Veteran Educators	\$792.00
Sueann Selby	Educator Week 2026 - Veteran Educators	\$792.00
Linda Stubblefield	Educator Week 2026 - Veteran Educators	\$231.00
Jennifer Stutz	Educator Week 2026 - Veteran Educators	\$231.00
Kimberly Taylor	Educator Week 2026 - Veteran Educators	\$33.00
Amy Thaxton	Educator Week 2026 - Veteran Educators	\$99.00
Joann Thompson-Anderson	Educator Week 2026 - Veteran Educators	\$165.00
Theressa Tozer	Educator Week 2026 - Veteran Educators	\$198.00
Porfirio Trinidad	Educator Week 2026 - Veteran Educators	\$792.00
Olivia Triplett	Educator Week 2026 - Veteran Educators	\$99.00
Seth Tweneboah Koduah	Educator Week 2026 - Veteran Educators	\$792.00
Hayford Twumasi	Educator Week 2026 - Veteran Educators	\$792.00
Ciara Walker	Educator Week 2026 - Veteran Educators	\$33.00
Kellen Warner	Educator Week 2026 - Veteran Educators	\$330.00

Charles Weigel	Educator Week 2026 - Veteran Educators	\$66.00
Amanda Werkheiser Reeve	Educator Week 2026 - Veteran Educators	\$132.00
Lisa Wherry	Educator Week 2026 - Veteran Educators	\$33.00
Juanita Williams	Educator Week 2026 - Veteran Educators	\$33.00
Stacey Wilson	Educator Week 2026 - Veteran Educators	\$33.00
Elizabeth Winick	Educator Week 2026 - Veteran Educators	\$66.00
Lacy Wood	Educator Week 2026 - Veteran Educators	\$33.00
Abraham Yemoson	Educator Week 2026 - Veteran Educators	\$792.00
Tonyan Young	Educator Week 2026 - Veteran Educators	\$264.00
Cherubic Fabela	Educator Week 2026 - Veteran Educators	\$792.00
Onieffea Moses	Educator Week 2026 - Veteran Educators	\$792.00
Ibrahim Bin Odoom	Educator Week 2026 - Veteran Educators	\$792.00
Daniel Offei	Educator Week 2026 - Veteran Educators	\$792.00
Bismark Opoku	Educator Week 2026 - Veteran Educators	\$792.00
Jennifer Nanor	Educator Week 2026 - Veteran Educators	\$792.00



Board of Education Decatur Public School District 61

Date: September 22, 2026	Subject: Enterprise Fleet Management
Initiated By: Tom Osborne, Chief Operational Officer	Attachments: Cost Analysis for 10 New Vehicles
Reviewed By: Dr. Nicole Moody, Superintendent	

BACKGROUND INFORMATION:

The District's transportation fleet includes aging vehicles that require increasing levels of maintenance and may present reliability, operational, and safety concerns.

CURRENT CONSIDERATIONS:

Administration is recommending a partial fleet renewal approach, prioritizing the replacement of the oldest, highest-mileage, and highest cost-to-maintain vehicles while deferring less critical replacements to future budget cycles. The vehicles include 7 box vans and 3 pick-up trucks.

The total upfront cost due after delivery would be \$18,135. The total cost for year one, including the lease and upfront costs, would be \$132,532. The cost for year two and each year thereafter would be \$114,397.

FINANCIAL CONSIDERATIONS:

The District is currently managing a budget deficit and must carefully balance necessary capital expenditures with ongoing operational needs. Any fleet investment should be implemented in phases based upon the District's financial capacity and include continued evaluation of vehicle replacement priorities as financial conditions allow.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Enterprise Fleet Management cost analysis for ten new vehicles as presented.

RECOMMENDED ACTION:

- ☒ Approval
- ☐ Information
- ☐ Discussion

BOARD ACTION: _____

COST ANALYSIS FOR 10 NEW VEHICLES

Note: All aftermarket costs are estimated and capped into the lease payments.

Year	Make	Model	Trim Level	Quantity	Term	Estimated Annual Mileage	Monthly Lease Payment (Per Unit)	Full Maintenance (Per Unit)	Upfront Costs (Per Unit)	Total Annual Lease Cost	Cost of Aftermarket (Per Unit)	One time Aftermarket Investment (By Quantity)
2027	Ford	Transit-350 Cargo	Base RWD Low Roof 130in WB	7	60	10000	\$963	\$0	\$1,686	\$80,881	\$5,300	\$0
2027	Ford	F-250	XL 4x4 SD Reg Cab 8ft 142in WB	3	60	10000	\$931	\$0	\$2,111	\$33,516	\$7,000	\$0

Upfront & Lease Costs	
Upfront Costs (CPR, Reg)	\$18,135
Aftermarket Investment	\$0
Annual Lease Cost	\$114,397
Total Annual Fleet Costs	\$132,532

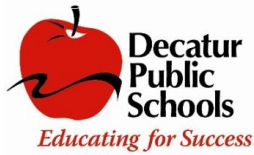
7 cargo vans & 3 pickup trucks w/plows

Total upfront cost due on 1st bill after delivery = \$18,135

Total year 1 cost (lease + upfront) = \$132,532

Year 2+ costs = \$114,397

Note: Deliveries can be spread over several months to alleviate all upfront costs due at once.



Board of Education Decatur Public School District #61

Date: September 22, 2026	Subject: Adoption of Decatur Public School #61 2026-2027 Budget
Initiated By: Thomas Osborne, Chief Operational Officer	Attachments: • ISBE Budget Forms • Resolution to Adopt Budget
Reviewed By: Dr. Nicole Moody, Superintendent	

BACKGROUND INFORMATION:

Illinois statute requires the Board of Education to adopt a budget no later than the end of the first quarter, September 30, 2026. The tentative budget was presented at the August 18, 2026, Board of Education.

CURRENT CONSIDERATIONS:

A notice of public hearing was published on August 19, 2026, in *The Herald & Review*. The tentative budget has been available for the past 30 days at the District's Business Office and the Decatur Public Library. As of this writing, no public input or comments have been received.

FINANCIAL CONSIDERATIONS:

The revenues and expenses have been updated to reflect the most current information now. The final budget includes adjustments from the tentative budget. These changes will be noted in the Budget Hearing Presentation.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Decatur Public School District 2026-2027 (FY27) Budget as presented.

RECOMMENDED ACTION:

- ☒ Approval
- ☐ Information
- ☐ Discussion

BOARD ACTION: _____

District Type:

☒ School District
☐ Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
 School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2026 - June 30, 2027

Accounting Basis:

☒ Cash
☐ Accrual

Is this an amended budget? No

Date of Amended Budget: _____
 (MM/DD/YY)

District Name: Decatur SD 61

District RCDT No: 39055061025

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

Budget of Decatur SD 61, County of Macon,
 State of Illinois, for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027.

WHEREAS the Board of Education of Decatur SD 61,
 County of Macon, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
 of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 18th day of August, 20 26,
 notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
 beginning July 1, 2026 and ending June 30, 2027.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
 and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 22nd day of September, 20 26
 by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?is=true>

Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-10 and EstExp 11-19 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds)1 as of July 1, 2026		29,809,667	3,249,036	11,331,681	3,679,589	6,444,334	8,880,587	6,721,630	294,254	1,494,826	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	35,685,398	5,561,721	9,281,900	2,138,689	4,730,000	2,250,000	734,673	3,597,890	534,673	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	62,537,613	3,730,000	0	6,000,000	0	0	0	560,000	0	
8	FEDERAL SOURCES	4000	16,622,082	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		114,845,093	9,291,721	9,281,900	8,138,689	4,730,000	2,250,000	734,673	4,157,890	534,673	
10	Receipts/Revenues for "On Behalf" Payments ²	3998										
11	Total Receipts/Revenues		114,845,093	9,291,721	9,281,900	8,138,689	4,730,000	2,250,000	734,673	4,157,890	534,673	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	58,913,114				1,136,202			0		
14	SUPPORT SERVICES	2000	47,034,598	9,559,081		7,760,401	3,417,296	2,052,500		2,690,253	485,000	
15	COMMUNITY SERVICES	3000	1,522,295	0		0	153,538			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	14,470,000	0	0	2,000	0	0		805,738	0	
17	DEBT SERVICES	5000	0	0	8,753,700	0	0	0		0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		121,940,007	9,559,081	8,753,700	7,762,401	4,707,036	2,052,500		3,495,991	485,000	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0	0	0		
21	Total Disbursements/Expenditures		121,940,007	9,559,081	8,753,700	7,762,401	4,707,036	2,052,500	3,495,991	485,000		
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(7,094,914)	(267,360)	528,200	376,288	22,964	197,500	734,673	661,899	49,673	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110						0				
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140	0									
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210			0			0	0		0	
36	Premium on Bonds Sold	7220			0			0	0	0	0	
37	Accrued Interest on Bonds Sold	7230			0				0		0	
38	Sale or Compensation for Fixed Assets ⁵	7300	40,000			0				0		
39	Transfer to Debt Service to Pay Principal on Leases	7400			0							
40	Transfer to Debt Service to Pay Interest on Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990		0								
46	Total Other Sources of Funds ⁸		40,000	0	0	0	0	0	0	0	0	

[illegible]

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-10 and EstExp 11-19 tabs.</i>											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2026		30,432,001	3,249,036	11,331,681	3,679,589	6,444,334	8,880,587	6,721,630	294,254	1,494,826	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	35,685,398	5,561,721	9,281,900	2,138,689	4,730,000	2,250,000	734,673	3,597,890	534,673	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
95	STATE SOURCES	3000	62,537,613	3,730,000	0	6,000,000	0	0	0	560,000	0	
96	FEDERAL SOURCES	4000	16,622,082	0	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues ⁸		114,845,093	9,291,721	9,281,900	8,138,689	4,730,000	2,250,000	734,673	4,157,890	534,673	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	0	0	0	0	0	0		0	0	
99	Total Receipts/Revenues		114,845,093	9,291,721	9,281,900	8,138,689	4,730,000	2,250,000	734,673	4,157,890	534,673	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	58,913,114				1,136,202			0		
102	SUPPORT SERVICES	2000	47,034,598	9,559,081		7,760,401	3,417,296	2,052,500		2,690,253	485,000	
103	COMMUNITY SERVICES	3000	1,522,295	0		0	153,538			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	14,470,000	0	0	2,000	0	0		805,738	0	
105	DEBT SERVICES	5000	0	0	8,753,700	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures ⁹		121,940,007	9,559,081	8,753,700	7,762,401	4,707,036	2,052,500		3,495,991	485,000	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		121,940,007	9,559,081	8,753,700	7,762,401	4,707,036	2,052,500		3,495,991	485,000	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(7,094,914)	(267,360)	528,200	376,288	22,964	197,500	734,673	661,899	49,673	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		40,000	0	0	0	0	0	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
117	Total Other Sources/Uses of Fund		40,000	0	0	0	0	0	0	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2027		23,377,087	2,981,676	11,859,881	4,055,877	6,467,298	9,078,087	7,456,303	956,153	1,544,499	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
122	Object Name											
124	Salaries	100	67,508,663	3,598,523		108,337		13,500		717,644	0	71,946,667
125	Employee Benefits	200	18,433,414	1,505,058		12,864	4,707,036	0		63,897	0	24,722,269
126	Purchased Services	300	16,732,817	627,000	1,500	7,623,650		2,024,000		2,549,450	460,000	30,018,417
127	Supplies & Materials	400	3,898,442	2,926,000		13,500		15,000		0	25,000	6,877,942
128	Capital Outlay	500	470,050	710,000		0		0		155,000	0	1,335,050
129	Other Objects	600	14,628,782	2,500	8,752,200	0	0	0		0	0	23,383,482
130	Non-Capitalized Equipment	700	264,500	165,000		4,050		0		10,000	0	443,550
131	Termination Benefits	800	3,339	25,000		0				0		28,339
132	Total Expenditures		121,940,007	9,559,081	8,753,700	7,762,401	4,707,036	2,052,500		3,495,991	485,000	158,755,716

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds) ⁷ as of July 1, 2026		36,793,086	3,373,084	11,470,600	3,747,513	6,621,903	8,942,352	6,791,974	356,081	1,516,650
4	Total Direct Receipts & Other Sources ⁸		114,885,093	9,291,721	9,281,900	8,138,689	4,730,000	2,250,000	734,673	4,157,890	534,673
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		114,885,093	9,291,721	9,281,900	8,138,689	4,730,000	2,250,000	734,673	4,157,890	534,673
12	Total Amount Available		151,678,179	12,664,805	20,752,500	11,886,202	11,351,903	11,192,352	7,526,647	4,513,971	2,051,323
13	Total Direct Disbursements & Other Uses ⁹		121,940,007	9,559,081	8,753,700	7,762,401	4,707,036	2,052,500	0	3,495,991	485,000
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		121,940,007	9,559,081	8,753,700	7,762,401	4,707,036	2,052,500	0	3,495,991	485,000
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2027		29,738,172	3,105,724	11,998,800	4,123,801	6,644,867	9,139,852	7,526,647	1,017,980	1,566,323
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND ⁷ as of July 1, 2026		605,452								
24	Total Direct Receipts & Other Sources ⁸		0								
25	Total Amount Available		605,452								
26	Total Direct Disbursements & Other Uses ⁹		0								
27	Activity funds ENDING CASH BALANCE ON HAND ⁷ as of June 30, 2027		605,452								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds) ⁷ as of July 1, 2026		37,398,538	3,373,084	11,470,600	3,747,513	6,621,903	8,942,352	6,791,974	356,081	1,516,650
30	Total Direct Receipts & Other Sources ⁸		114,885,093	9,291,721	9,281,900	8,138,689	4,730,000	2,250,000	734,673	4,157,890	534,673
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		114,885,093	9,291,721	9,281,900	8,138,689	4,730,000	2,250,000	734,673	4,157,890	534,673
33	Total Amount Available		152,283,631	12,664,805	20,752,500	11,886,202	11,351,903	11,192,352	7,526,647	4,513,971	2,051,323
34	Total Direct Disbursements & Other Uses ⁹		121,940,007	9,559,081	8,753,700	7,762,401	4,707,036	2,052,500	0	3,495,991	485,000
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		121,940,007	9,559,081	8,753,700	7,762,401	4,707,036	2,052,500	0	3,495,991	485,000
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds) ⁷ as of June 30, 2027		30,343,624	3,105,724	11,998,800	4,123,801	6,644,867	9,139,852	7,526,647	1,017,980	1,566,323

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					0					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	1,800,000	50,000	330,000	200,000	325,000	0	250,000	25,000	50,000
66	Gain or Loss on Sale of Investments	1520									
67	Unrealized Gain or Loss on Investments	1530									
68	Total Earnings on Investments		1,800,000	50,000	330,000	200,000	325,000	0	250,000	25,000	50,000
69	FOOD SERVICE	1600									
70	Sales to Pupils - Lunch	1611	0								
71	Sales to Pupils - Breakfast	1612	0								
72	Sales to Pupils - A la Carte	1613	30,000								
73	Sales to Pupils - Other (Describe & Itemize)	1614	0								
74	Sales to Adults	1620	2,500								
75	Other Food Service (Describe & Itemize)	1690	2,000								
76	Total Food Service		34,500								
77	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
78	Admissions - Athletic	1711	62,500								
79	Admissions - Other	1719									
80	Fees	1720									
81	Book Store Sales	1730									
82	Other District/School Activity Revenue (Describe & Itemize)	1790	0								
83	Student Activity Fund Revenues	1799									
84	Total District/School Activity Income (without Student Activity Funds 1799)		62,500	0							
85	Total District/School Activity Income (with Student Activity Funds 1799)		62,500								
86	TEXTBOOK INCOME	1800									
87	Textbook Rentals - Regular Textbooks	1811	0								
88	Textbook Rentals - Summer School Textbooks	1812									
89	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
90	Textbook Rentals - Other (Describe & Itemize)	1819									
91	Textbook Sales - Regular Textbooks	1821	0								
92	Textbook Sales - Summer School	1822									
93	Textbook Sales - Adult/Continuing Education	1823									
94	Textbook Sales - Other (Describe & Itemize)	1829	0								
95	Other Textbook Income (Describe & Itemize)	1890	0								
96	Total Textbooks		0								
97	OTHER REVENUE FROM LOCAL SOURCES	1900									
98	Rentals	1910	400,000	15,000							
99	Contributions and Donations from Private Sources	1920	482,954	0			0	0			
100	Impact Fees from Municipal or County Governments	1930	0								
101	Services Provided Other Districts	1940	300,000	0							
102	Refund of Prior Years' Expenditures	1950	50,000	0	0	0	0	0		0	0
103	Payments of Surplus Moneys from TIF Districts	1960									
104	Drivers' Education Fees	1970	0								
105	Proceeds from Vendors' Contracts	1980		0				0			
106	School Facility Occupation Tax Proceeds	1983	3,000,000		4,250,000			2,250,000			
107	Payment from Other Districts	1991	0								
108	Sale of Vocational Projects	1992									
109	Other Local Fees (Describe & Itemize)	1993	40,000								
110	Other Local Revenues (Describe & Itemize)	1999	205,000	0		0	5,000			0	0
111	Total Other Revenue from Local Sources		4,477,954	15,000	4,250,000	0	5,000	2,250,000	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
112	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	35,685,398	5,561,721	9,281,900	2,138,689	4,730,000	2,250,000	734,673	3,597,890	534,673
113	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		35,685,398								
114	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
115	Flow-Through Revenue from State Sources	2100									
116	Flow-Through Revenue from Federal Sources	2200	0								
117	Other Flow-Through Revenue (Describe & Itemize)	2300	0								
118	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
119	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
120	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
121	Evidence Based Funding Formula (Section 18-8.15)	3001	59,827,100	3,730,000	0	1,750,000				560,000	
122	Reorganization Incentives (Accounts 3005-3021)	3005									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		59,827,100	3,730,000	0	1,750,000	0	0		560,000	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private/Public Facility Tuition	3100	400,000								
128	Special Education - Orphanage - Individual	3120	400,000								
129	Special Education - Orphanage - Summer Individual	3130	0								
130	Special Education - Other (Describe & Itemize)	3199									
131	Total Special Education		800,000	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220									
135	CTE - WECEP	3225									
136	CTE - Agriculture Education	3235									
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		0	0			0				
141	State Free Lunch & Breakfast	3360	71,000								
142	School Breakfast Initiative	3365	0								
143	Driver Education	3370	0								
144	Adult Education (from ICCB)	3410									
145	Adult Education - Other (Describe & Itemize)	3499									
146	TRANSPORTATION										
147	Transportation - Regular and Vocational	3500				2,500,000					
148	Transportation - Special Education	3510				1,250,000					
149	Transportation - Other (Describe & Itemize)	3599									
150	Total Transportation		0	0		3,750,000	0				
151	Learning Improvement - Change Grants	3610									
152	Scientific Literacy	3660									
153	Truant Alternative/Optional Education	3695	144,513			0					
154	Early Childhood - Block Grant	3705	1,695,000			500,000					
155	Chicago General Education Block Grant	3766									
156	Chicago Educational Services Block Grant	3767									
157	School Safety & Educational Improvement Block Grant	3775									
158	Technology - Technology for Success	3780									
159	State Charter Schools	3815									
160	Extended Learning Opportunities - Summer Bridges	3825									
161	Infrastructure Improvements - Planning/Construction	3920				0					

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
211	Federal Special Education - IDEA Discretionary	4630									
212	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
213	Total Federal Special Education		2,810,000	0		0	0				
214	CTE - PERKINS										
215	CTE - Perkins-Title III-E Tech Prep	4770									
216	CTE - Other (Describe & Itemize)	4799									
217	Total CTE - Perkins		0	0			0				
218	Federal - Adult Education	4810									
219	Qualified Zone Academy Bond Tax Credits	4866									
220	Qualified School Construction Bond Credits	4867									
221	Build America Bond Tax Credits	4868									
222	Build America Bond Interest Reimbursement	4869									
223	Total Stimulus Programs		0	0	0	0	0	0		0	0
224	Race to the Top Program	4901									
225	Race to the Top - Preschool Expansion Grant	4902									
226	Title III - Instruction for English Learners & Immigrant Students	4905									
227	Title III - English Language Acquisition	4909									
228	McKinney Education for Homeless Children	4920									
229	Title II - Eisenhower - Professional Development Formula	4930									
230	Title II - Teacher Quality	4932	545,898								
231	Title II - Part A - Supporting Effective Instruction - State Grants	4935									
232	Federal Charter Schools	4960									
233	State Assessment Grants	4981									
234	Grant for State Assessments and Related Activities	4982									
235	Medicaid Matching Funds - Administrative Outreach	4991	305,000								
236	Medicaid Matching Funds - Fee-For-Service Program	4992									
237	Other Restricted Grants Received from Fed. Govt. thru State (Describe & Itemize)	4998	0					0			
238	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		16,622,082	0	0	0	0	0		0	0
239	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	16,622,082	0	0	0	0	0	0	0	0
240	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		114,845,093	9,291,721	9,281,900	8,138,689	4,730,000	2,250,000	734,673	4,157,890	534,673
241	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		114,845,093								

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	26,251,882	8,506,571	683,323	1,596,120	7,000	29,000	700		37,074,596
6	Tuition Payment to Charter Schools	1115			5,608,026						5,608,026
7	Pre-K Programs	1125	1,688,797	595,710	10,000	153,000	20,000		57,500		2,525,007
8	Special Education Programs (Functions 1200 - 1220)	1200	5,476,263	1,603,322	0	58,836	0		0	0	7,138,421
9	Special Education Programs Pre-K	1225			0	0	0		0		0
10	Remedial and Supplemental Programs K-12	1250	2,225,114	609,144	33,197	36,479	0		0		2,903,934
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	342,725	119,842	20,000						482,567
14	Interscholastic Programs	1500	925,555	79,101	293,772	203,525	28,750	39,595	7,800		1,578,098
15	Summer School Programs	1600	48,367	605							48,972
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700	93,220	1,116	200	4,100	0	0			98,636
18	Bilingual Programs	1800	419,991	95,593	0	0	0		0		515,584
19	Truant Alternative & Optional Programs	1900	795,702	134,788	2,657	6,126	0		0		939,273
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Student Activity Fund Expenditures	1999									0
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	38,267,616	11,745,792	6,651,175	2,058,186	55,750	68,595	66,000	0	58,913,114
35	Total Instruction (With Student Activity Funds 1999)	1000	38,267,616	11,745,792	6,651,175	2,058,186	55,750	68,595	66,000	0	58,913,114
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	2,400,266	701,980	17,185	9,192	1,500	0	0	0	3,130,123
39	Guidance Services	2120	1,675,483	328,189	18,550	11,964		1,000	0	0	2,035,186
40	Health Services	2130	946,467	265,133	56,725	20,000	2,000	500	3,000	0	1,293,825
41	Psychological Services	2140									0
42	Speech Pathology & Audiology Services	2150									0
43	Other Support Services - Pupils (Describe & Itemize)	2190	949,792	225,362	4,500	9,000					1,188,654
44	Total Support Services - Pupil	2100	5,972,008	1,520,664	96,960	50,156	3,500	1,500	3,000	0	7,647,788
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	2,147,170	504,361	1,024,522	247,871	0	16,600	0	0	3,940,524
47	Educational Media Services	2220	1,154,656	297,641	71,863	58,608	0	100	0	0	1,582,868
48	Assessment & Testing	2230			16,000	13,250					29,250
49	Total Support Services - Instructional Staff	2200	3,301,826	802,002	1,112,385	319,729	0	16,700	0	0	5,552,642
50	Support Services - General Administration	2300									
51	Board of Education Services	2310			569,200	14,000	0	28,000	4,500		615,700
52	Executive Administration Services	2320	1,110,470	319,557	219,500	32,500	0	10,000	2,000	0	1,694,027
53	Special Area Administration Services	2330	309,644	59,328	2,000	5,000		0	2,500	0	378,472
54	Tort Immunity Services	2361, 2365									0
55	Total Support Services - General Administration	2300	1,420,114	378,885	790,700	51,500	0	38,000	9,000	0	2,688,199
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	6,570,547	1,506,834	117,620	162,671	3,200	17,637	5,500	0	8,384,009
58	Other Support Services - School Administration (Describe & Itemize)	2490	10,925	3,325							14,250
59	Total Support Services - School Administration	2400	6,581,472	1,510,159	117,620	162,671	3,200	17,637	5,500	0	8,398,259

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	395,865	54,926	0	2,500	0	2,500	2,500	0	458,291
62	Fiscal Services	2520	639,462	76,537	233,750	15,000	0	0	5,000	0	969,749
63	Operation & Maintenance of Plant Services	2540	6,468,664	1,423,549	594,151	28,250	175,000	0	6,000	2,500	8,698,114
64	Pupil Transportation Services	2550	56,988	19,590	35,000		0			0	111,578
65	Food Services	2560	355	0	4,453,000	352,000	130,000	0	73,500		5,008,855
66	Internal Services	2570	482,691	128,581	2,800	17,500	0	1,000	2,000	0	634,572
67	Total Support Services - Business	2500	8,044,025	1,703,183	5,318,701	415,250	305,000	3,500	89,000	2,500	15,881,159
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610									0
70	Planning, Research, Development & Evaluation Services	2620	437,949	35,675	189,250	3,500	2,600	350	1,500		670,824
71	Information Services	2630	122,529	32,119	160,500	30,000	0	1,000	0	839	346,987
72	Staff Services	2640	827,108	152,445	560,000	19,000	0	9,500	5,500	0	1,573,553
73	Data Processing Services	2660	1,181,547	381,116	1,666,000	753,000	100,000	2,000	75,000	0	4,158,663
74	Total Support Services - Central	2600	2,569,133	601,355	2,575,750	805,500	102,600	12,850	82,000	839	6,750,027
75	Other Support Services - Misc. (Describe & Itemize)	2900	73,708	42,816	0						116,524
76	Total Support Services	2000	27,962,286	6,559,064	10,012,116	1,804,806	414,300	90,187	188,500	3,339	47,034,598
77	COMMUNITY SERVICES (ED)	3000	1,278,761	128,558	69,526	35,450	0	0	10,000	0	1,522,295
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120									0
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140									0
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			100,000			100,000
86	Total Payments to Other Dist & Govt Units (In-State)	4100			0			100,000			100,000
87	Payments for Regular Programs - Tuition	4210						80,000			80,000
88	Payments for Special Education Programs - Tuition	4220						13,990,000			13,990,000
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240						140,000			140,000
91	Payments for Community College Programs - Tuition	4270						160,000			160,000
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290									0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						14,370,000			14,370,000
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			0			14,470,000			14,470,000
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		67,508,663	18,433,414	16,732,817	3,898,442	470,050	14,628,782	264,500	3,339	121,940,007

	A	B	C	D	E	F	G	H	I	J	K						
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)						
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total						
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		67,508,663	18,433,414	16,732,817	3,898,442	470,050	14,628,782	264,500	3,339	121,940,007						
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										(7,094,914)						
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										(7,094,914)						
120																	
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)																
122	SUPPORT SERVICES (O&M)	2000															
123	Support Services - Pupil	2100															
124	Other Support Services - Pupils (Describe & Itemize)	2190									0						
125	Support Services - Business	2500															
126	Direction of Business Support Services	2510									0						
127	Facilities Acquisition & Construction Services	2530			62,500	30,000	0	0			92,500						
128	Operation & Maintenance of Plant Services	2540	3,598,523	1,505,058	564,500	2,896,000	710,000	2,500	165,000	25,000	9,466,581						
129	Pupil Transportation Services	2550									0						
130	Food Services	2560									0						
131	Total Support Services - Business	2500	3,598,523	1,505,058	627,000	2,926,000	710,000	2,500	165,000	25,000	9,559,081						
132	Other Support Services - Misc. (Describe & Itemize)	2900															
133	Total Support Services	2000	3,598,523	1,505,058	627,000	2,926,000	710,000	2,500	165,000	25,000	9,559,081						
134	COMMUNITY SERVICES (O&M)	3000									0						
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000															
136	Payments to Other Dist & Govt Units (In-State)	4100															
137	Payments for Regular Programs	4110									0						
138	Payments for Special Education Programs	4120						0									
139	Payments for CTE Program	4140						0									
140	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190						0									
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0									
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400						0									
143	Total Payments to Other Dist & Govt Unit	4000			0			0									
144	DEBT SERVICE (O&M)	5000															
145	Debt Service - Interest on Short-Term Debt	5100															
146	Tax Anticipation Warrants	5110														0	
147	Tax Anticipation Notes	5120								0							
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130								0							
149	State Aid Anticipation Certificates	5140								0							
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150								0							
151	Total Debt Service - Interest on Short-Term Debt	5100						0		0							
152	Debt Service - Interest on Long-Term Debt	5200								0							
153	Total Debt Service	5000						0		0							
154	PROVISION FOR CONTINGENCIES (O&M)	6000								0							
155	Total Direct Disbursements/Expenditures		3,598,523	1,505,058	627,000	2,926,000	710,000	2,500	165,000	25,000	9,559,081						
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(267,360)						
157																	
158	30 - DEBT SERVICE FUND (DS)																
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000															
160	Payments to Other Dist & Govt Units (In-State)	4100															
161	Payments for Regular Programs	4110									0						
162	Payments for Special Education Programs	4120									0						
163	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0						
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0						
165	DEBT SERVICE (DS)	5000															
166	Debt Service - Interest on Short-Term Debt	5100															
167	Tax Anticipation Warrants	5110									0						
168	Tax Anticipation Notes	5120									0						
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0						
170	State Aid Anticipation Certificates	5140									0						

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
171	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200						4,687,200			4,687,200
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						4,065,000			4,065,000
175	Debt Service - Other <i>(Describe & Itemize)</i>	5400			1,500						1,500
176	Total Debt Service	5000			1,500			8,752,200			8,753,700
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				1,500			8,752,200			8,753,700
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										528,200
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550	108,337	12,864	7,621,650	13,500	0		4,050		7,760,401
187	Other Support Services - Business <i>(Describe & Itemize)</i>	2900									0
188	Total Support Services	2000	108,337	12,864	7,621,650	13,500	0	0	4,050	0	7,760,401
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110			2,000						2,000
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			2,000			0			2,000
199	Payments to Other Dist & Govt Units (Out-of-State) <i>(Describe & Itemize)</i>	4400									0
200	Total Payments to Other Dist & Govt Units	4000			2,000			0			2,000
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300									0
211	Debt Service - Other <i>(Describe & Itemize)</i>	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000						0			0
214	Total Direct Disbursements/Expenditures		108,337	12,864	7,623,650	13,500	0	0	4,050	0	7,762,401
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										376,288
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		516,981							516,981
220	Pre-K Programs	1125		112,590							112,590
221	Special Education Programs (Functions 1200-1220)	1200		80,304							80,304
222	Special Education Programs Pre-K	1225									0
223	Remedial and Supplemental Programs K-12	1250		310,604							310,604

	A	B	C	D	E	F	G	H	I	J	K							
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)							
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total							
224	Remedial and Supplemental Programs Pre-K	1275									0							
225	Adult/Continuing Education Programs	1300									0							
226	CTE Programs	1400		4,680							4,680							
227	Interscholastic Programs	1500		52,806							52,806							
228	Summer School Programs	1600		675							675							
229	Gifted Programs	1650									0							
230	Driver's Education Programs	1700		1,274							1,274							
231	Bilingual Programs	1800		5,773							5,773							
232	Truant Alternative & Optional Programs	1900		50,515							50,515							
233	Total Instruction	1000									1,136,202							1,136,202
234	SUPPORT SERVICES (MR/SS)	2000																
235	Support Services - Pupil	2100																
236	Attendance & Social Work Services	2110		125,435							125,435							
237	Guidance Services	2120		63,231							63,231							
238	Health Services	2130		78,128							78,128							
239	Psychological Services	2140									0							
240	Speech Pathology & Audiology Services	2150									0							
241	Other Support Services - Pupils (Describe & Itemize)	2190		132,483							132,483							
242	Total Support Services - Pupil	2100									399,277							399,277
243	Support Services - Instructional Staff	2200																
244	Improvement of Instruction Services	2210									30,839							30,839
245	Educational Media Services	2220									117,499							117,499
246	Assessment & Testing	2230			0													
247	Total Support Services - Instructional Staff	2200			148,338						148,338							
248	Support Services - General Administration	2300																
249	Board of Education Services	2310			0													
250	Executive Administration Services	2320	39,675		39,675													
251	Special Area Administrative Services	2330	37,190		37,190													
252	Claims Paid from Self Insurance Fund	2361			0													
253	Risk Management and Claims Services Payments	2365			0													
254	Total Support Services - General Administration	2300		76,865							76,865							
255	Support Services - School Administration	2400																
256	Office of the Principal Services	2410		369,554							369,554							
257	Other Support Services - School Administration (Describe & Itemize)	2490		0							0							
258	Total Support Services - School Administration	2400									369,554						369,554	
259	Support Services - Business	2500																
260	Direction of Business Support Services	2510		32,096							32,096							
261	Fiscal Services	2520		89,990							89,990							
262	Facilities Acquisition & Construction Services	2530		1,033							1,033							
263	Operation & Maintenance of Plant Service	2540		1,808,617							1,808,617							
264	Pupil Transportation Services	2550		21,239							21,239							
265	Food Services	2560		45							45							
266	Internal Services	2570	66,656	66,656														
267	Total Support Services - Business	2500		2,019,676							2,019,676							
268	Support Services - Central	2600																
269	Direction of Central Support Services	2610									0							
270	Planning, Research, Development & Evaluation Services	2620		61,719							61,719							
271	Information Services	2630		17,596							17,596							
272	Staff Services	2640		111,568							111,568							
273	Data Processing Services	2660		211,813							211,813							
274	Total Support Services - Central	2600									402,696						402,696	
275	Other Support Services - Misc. (Describe & Itemize)	2900									890						890	
276	Total Support Services	2000									3,417,296							3,417,296
277	COMMUNITY SERVICES (MR/SS)	3000									153,538							153,538
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000																
279	Payments for Regular Programs	4110									0							
280	Payments for Special Education Programs	4120									0							
281	Payments for CTE Programs	4140									0							

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									
284	Debt Service - Interest on Short-Term Debt	5100									
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			4,707,036				0			4,707,036
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										22,964
294											
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									
297	Support Services - Business										
298	Facilities Acquisition & Construction Services	2530	13,500		2,024,000	15,000	0		0		2,052,500
299	Other Support Services - Business (Describe & Itemize)	2900					0				0
300	Total Support Services	2000	13,500	0	2,024,000	15,000	0	0	0		2,052,500
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190			0						0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000						0			0
309	Total Direct Disbursements/Expenditures		13,500	0	2,024,000	15,000	0	0	0		2,052,500
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										197,500
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100									0
317	Tuition Payment to Charter Schools	1115									0
318	Pre-K Programs	1125									0
319	Special Education Programs (Functions 1200 - 1220)	1200									0
320	Special Education Programs Pre-K	1225									0
321	Remedial and Supplemental Programs K-12	1250									0
322	Remedial and Supplemental Programs Pre-K	1275									0
323	Adult/Continuing Education Programs	1300									0
324	CTE Programs	1400									0
325	Interscholastic Programs	1500									0
326	Summer School Programs	1600									0
327	Gifted Programs	1650									0
328	Driver's Education Programs	1700									0
329	Bilingual Programs	1800									0
330	Truant Alternative & Optional Programs	1900									0
331	Pre-K Programs - Private Tuition	1910									0
332	Regular K-12 Programs Private Tuition	1911									0
333	Special Education Programs K-12 Private Tuition	1912									0
334	Special Education Programs Pre-K Tuition	1913									0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
337	Adult/Continuing Education Programs Private Tuition	1916									0
338	CTE Programs Private Tuition	1917									0

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
339	Interscholastic Programs Private Tuition	1918									0
340	Summer School Programs Private Tuition	1919									0
341	Gifted Programs Private Tuition	1920									0
342	Bilingual Programs Private Tuition	1921									0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
344	Total Instruction ¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110									0
348	Guidance Services	2120									0
349	Health Services	2130	270,916	29,753		0			0		300,669
350	Psychological Services	2140									0
351	Speech Pathology & Audiology Services	2150									0
352	Other Support Services - Pupils (Describe & Itemize)	2190			0	0					0
353	Total Support Services - Pupil	2100	270,916	29,753	0	0	0	0	0	0	300,669
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210									0
356	Educational Media Services	2220									0
357	Assessment & Testing	2230									0
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310									0
361	Executive Administration Services	2320	4,916	1,356						0	6,272
362	Special Area Administration Services	2330									0
363	Claims Paid from Self Insurance Fund	2361			874,193						874,193
364	Risk Management and Claims Services Payments	2365			456,875	0			0		456,875
365	Total Support Services - General Administration	2300	4,916	1,356	1,331,068	0	0	0	0	0	1,337,340
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410	34,741	8,829							43,570
368	Other Support Services - School Administration (Describe & Itemize)	2490									0
369	Total Support Services - School Administration	2400	34,741	8,829	0	0	0	0	0	0	43,570
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510	9,682	1,117				0			10,799
372	Fiscal Services	2520									0
373	Facilities Acquisition & Construction Services	2530			0						0
374	Operation & Maintenance of Plant Services	2540	397,389	22,842	348,644	0	155,000	0	10,000		933,875
375	Pupil Transportation Services	2550									0
376	Food Services	2560									0
377	Internal Services	2570									0
378	Total Support Services - Business	2500	407,071	23,959	348,644	0	155,000	0	10,000	0	944,674
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610									0
381	Planning, Research, Development & Evaluation Services	2620									0
382	Information Services	2630									0
383	Staff Services	2640									0
384	Data Processing Services	2660			64,000						64,000
385	Total Support Services - Central	2600	0	0	64,000	0	0	0	0	0	64,000
386	Other Support Services - Misc. (Describe & Itemize)	2900									0
387	Total Support Services	2000	717,644	63,897	1,743,712	0	155,000	0	10,000	0	2,690,253
388	COMMUNITY SERVICES (TF)	3000									0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110									0
392	Payments for Special Education Programs	4120									0
393	Payments for Adult/Continuing Education Programs	4130									0
394	Payments for CTE Programs	4140									0
395	Payments for Community College Programs	4170									0

[illegible]

	B	C	D	E	F	G	H
1	If there is an amount in column C or column G, please describe the type of revenue or expenditure in column D or column H.						
2	Revenue Check:	OK					
3	Expenditure Check:	OK					
4	Revenues Acct. (EstRev tab)	Amount	Describe Revenue	Expenditures Fund-Function (EstExp tab)	Amount	Describe Expenditures	
5	1190			10-2190	\$ 1,188,654	SUPPORT SERVICES SALARIES AND BENEFITS INCLUDING S	
6	1290			10-2490	\$ 14,250	DEANS SALARIES AND BENEFITS	
7	1614			10-2900	\$ 116,524	DEA PRESIDENT SALARIES AND BENEFITS	
8	1690	\$ 2,000	OTHER-FOOD SERVICE REVENUE	10-4190	\$ 100,000	PROPERTY TAX PAYMENTS TO OTHER GOVT ENTITIES	
9	1790			10-4290			
10	1819			10-4390			
11	1829			10-4400			
12	1890			10-5150			
13	1993	\$ 40,000	FEES DISTRICT PRE K REVENUE	20-2190			
14	1999	\$ 210,000	OTHER MISCELLANEOUS REVENUE	20-2900			
15	2300			20-4190			
16	3099			20-4400			
17	3199			20-5150			
18	3299			30-4190			
19	3499			30-5150			
20	3599			30-5300	\$ 4,065,000	REDEEM PRINCIPAL	
21	3999			30-5400	\$ 1,500	DEBT SERVICE OTHER PROFESSIONAL/TECHNICAL SERVICE	
22	4009			40-2190			
23	4090			40-2900			
24	4199			40-4190			
25	4299			40-4400			
26	4399			40-5150			
27	4499			40-5300			
28	4699			40-5400			
29	4799			50-2190	\$ 132,483	SUPPORT SERVICES IMRF, MEDICARE, AND FICA FOR SECUR	
30	4998			50-2490			
31				50-2900	\$ 890	DEA PRESIDENT IMRF, MEDICARE AND FICA	
32				50-5150			
33				60-2900			
34				60-4190			
35				80-2190			
36				80-2490			
37				80-2900			
38				80-4190	\$ 805,738	SECURITY PURCHASED OTHER SERVICE	
39				80-4290			
40				80-4390			
41				80-4400			
42				80-5150			
43				80-5300			
44				80-5400			
45				90-2900			
46				90-4190			
47				90-5150			
48				90-5300			

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)

Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	114,845,093	9,291,721	8,138,689	734,673	133,010,176
Direct Expenditures	121,940,007	9,559,081	7,762,401		139,261,489
Difference	(7,094,914)	(267,360)	376,288	734,673	(6,251,313)
Estimated Fund Balance - June 30, 2027	22,754,753	2,981,676	4,055,877	7,456,303	37,248,609

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2026-2027 school district budget in which the operating funds listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2025-2026 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 22-26) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

	A	B	C	D	E	F	G	
1	<i>*School Districts Only</i>		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2026-2027					
2								
3								39055061025
4								District Number
5	Decatur SD 61							
	District Name		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	
6								
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		29,809,667	3,249,036	3,679,589	6,721,630	43,459,922	
8	RECEIPTS/REVENUES	Acct #						
9	LOCAL SOURCES	1000	35,685,398	5,561,721	2,138,689	734,673	44,120,481	
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0	
11	STATE SOURCES	3000	62,537,613	3,730,000	6,000,000	0	72,267,613	
12	FEDERAL SOURCES	4000	16,622,082	0	0	0	16,622,082	
13	Total Receipts/Revenues		114,845,093	9,291,721	8,138,689	734,673	133,010,176	
14	DISBURSEMENTS/EXPENDITURES	Funct #						
15	INSTRUCTION	1000	58,913,114				58,913,114	
16	SUPPORT SERVICES	2000	47,034,598	9,559,081	7,760,401		64,354,080	
17	COMMUNITY SERVICES	3000	1,522,295	0	0		1,522,295	
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	14,470,000	0	2,000		14,472,000	
19	DEBT SERVICES	5000	0	0	0		0	
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0	
21	Total Disbursements/Expenditures		121,940,007	9,559,081	7,762,401		139,261,489	
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(7,094,914)	(267,360)	376,288	734,673	(6,251,313)	
23	OTHER SOURCES/USES OF FUNDS							
24	OTHER SOURCES OF FUNDS (7000)		40,000	0	0	0	40,000	
25	OTHER USES OF FUNDS (8000)		0	0	0	0	0	
26	TOTAL OTHER SOURCES/USES OF FUNDS		40,000	0	0	0	40,000	
27	ESTIMATED ENDING FUND BALANCE		22,754,753	2,981,676	4,055,877	7,456,303	37,248,609	

	A		B	H	I	J	K	L
1	*School Districts Only 39055061025 <i>District Number</i> Decatur SD 61 <i>District Name</i>			ESTIMATED BUDGET FY2027-2028				
2								
3								
4								
5								
6				Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>			22,754,753	2,981,676	4,055,877	7,456,303	37,248,609
8	RECEIPTS/REVENUES	Acct #						
9	LOCAL SOURCES	1000						0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000						0
11	STATE SOURCES	3000						0
12	FEDERAL SOURCES	4000						0
13	Total Receipts/Revenues			0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #						
15	INSTRUCTION	1000						0
16	SUPPORT SERVICES	2000						0
17	COMMUNITY SERVICES	3000						0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000						0
19	DEBT SERVICES	5000						0
20	PROVISION FOR CONTINGENCIES	6000						0
21	Total Disbursements/Expenditures			0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS							
24	OTHER SOURCES OF FUNDS (7000)							0
25	OTHER USES OF FUNDS (8000)							0
26	TOTAL OTHER SOURCES/USES OF FUNDS			0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE			22,754,753	2,981,676	4,055,877	7,456,303	37,248,609

	A		B	M	N	O	P	Q
1	<i>*School Districts Only</i> 39055061025 <i>District Number</i> Decatur SD 61 <i>District Name</i>			ESTIMATED BUDGET FY2028-2029				
2								
3								
4								
5								
6				Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>			22,754,753	2,981,676	4,055,877	7,456,303	37,248,609
8	RECEIPTS/REVENUES	Acct #						
9	LOCAL SOURCES	1000						0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000						0
11	STATE SOURCES	3000						0
12	FEDERAL SOURCES	4000						0
13	Total Receipts/Revenues			0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #						
15	INSTRUCTION	1000						0
16	SUPPORT SERVICES	2000						0
17	COMMUNITY SERVICES	3000						0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000						0
19	DEBT SERVICES	5000						0
20	PROVISION FOR CONTINGENCIES	6000						0
21	Total Disbursements/Expenditures			0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS							
24	OTHER SOURCES OF FUNDS (7000)							0
25	OTHER USES OF FUNDS (8000)							0
26	TOTAL OTHER SOURCES/USES OF FUNDS			0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE			22,754,753	2,981,676	4,055,877	7,456,303	37,248,609

	A		B	R	S	T	U	V
1	<i>*School Districts Only</i> 39055061025 <i>District Number</i> Decatur SD 61 <i>District Name</i>			ESTIMATED BUDGET FY2029-2030				
2								
3								
4								
5								
6				Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>			22,754,753	2,981,676	4,055,877	7,456,303	37,248,609
8	RECEIPTS/REVENUES	Acct #						
9	LOCAL SOURCES	1000						0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000						0
11	STATE SOURCES	3000						0
12	FEDERAL SOURCES	4000						0
13	Total Receipts/Revenues			0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #						
15	INSTRUCTION	1000						0
16	SUPPORT SERVICES	2000						0
17	COMMUNITY SERVICES	3000						0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000						0
19	DEBT SERVICES	5000						0
20	PROVISION FOR CONTINGENCIES	6000						0
21	Total Disbursements/Expenditures			0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS							
24	OTHER SOURCES OF FUNDS (7000)							0
25	OTHER USES OF FUNDS (8000)							0
26	TOTAL OTHER SOURCES/USES OF FUNDS			0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE			22,754,753	2,981,676	4,055,877	7,456,303	37,248,609

	A	B	W	X	Y	Z
1	*School Districts Only 39055061025 <i>District Number</i> Decatur SD 61 <i>District Name</i>		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET <i>Date of Adoption:</i> <i>(Enter as MM/DD/YY)</i>			
2						
3						
4						
5						
6			FY2026-2027	FY2027-2028	FY2028-2029	FY2029-2030
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		43,459,922	37,248,609	37,248,609	37,248,609
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	44,120,481	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	72,267,613	0	0	0
12	FEDERAL SOURCES	4000	16,622,082	0	0	0
13	Total Receipts/Revenues		133,010,176	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	58,913,114	0	0	0
16	SUPPORT SERVICES	2000	64,354,080	0	0	0
17	COMMUNITY SERVICES	3000	1,522,295	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	14,472,000	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		139,261,489	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(6,251,313)	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		40,000	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		40,000	0	0	0
27	ESTIMATED ENDING FUND BALANCE		37,248,609	37,248,609	37,248,609	37,248,609

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

**Fiscal Year 2026-2027
through Fiscal Year 2029-2030**

Decatur SD 61 39055061025

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

Fiscal Year 2026-2027

through Fiscal Year 2029-2030

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

Evidence-Based Funding: Fiscal Year 2027 Spending Plan DECATUR SCHOOL DISTRICT 61

Part I: Achieving Student Growth and Making Progress Toward State Education Goals

The questions below allow you to indicate the strategic priorities and strategies that will drive your efforts to achieve student growth and make progress toward state education goals. These may involve investing in any combination of an Organizational Unit's core resources: time, money, people, and programs.

Collaboration Opportunity - Organizational Units may find that Part I is most easily and effectively completed if led by program leaders in consultation with finance leaders.

1)	What are the Organizational Unit's strategic goals for student success for the 2026-27 school year? What measures will be used to evaluate progress? (No more than 2000 characters, including spaces.)
	The goals remain the same as the psts few years, according to FastBridge data, math and reading continue to be our primary focus. Phonics and phonemic awareness across grade levels, specifically in reading fluency and comprehension, are areas that, while improving, are still a focus of district growth. We are continuing with our one full-time 1:1 paraprofessional in all Kindergarten, first and second grade classrooms to provide additional support for students before they reach the upper grades too far behind expected achievement levels. Math achievement scores have risen over the past three years but are not to a level that is satisfactory. Math interventions via Go Math continue to show promise, but much work is still needed. The district will continue to strengthen the quality and consistency of tier 1 and 2 interventions to provide more targeted academic support to struggling student groups.

	Top Strategy 1	Top Strategy 2	Top Strategy 3
2) Select the top three strategies that the Organizational Unit will employ to achieve student growth and make progress toward state education goals. (Select three different responses from the dropdown list.)	Maintain or expand pupil support services	Improve programs, curriculum, and/or learning tools	Focus increased time and attention on special student groups
If "Other" was selected in question 2, please describe. (No more than 1000 characters, including spaces.)			

Part II: Planned Use of Evidence-Based Funding

The questions below provide an opportunity to document the stakeholders with whom you consulted and the data you analyzed as you determined your strategic allocations of FY 2027 EBF dollars. Key statistics related to EBF distributions are provided for your reference. Form 50-36/50-39 is typically released before current-year appropriations are known. Therefore, the figures provided are for the prior fiscal year.

Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed if led by finance leaders in consultation with program leaders.

Evidence-Based Funding Organizational Unit Results (FY 2026)	<i>Final Resources / Adequacy Target = Percent of Adequacy</i>	Average Student Enrollment	7,268.71	Adequacy Target	\$116,957,530
		Final Resources	\$87,471,841	Percent of Adequacy	75%
	<i>Base Funding Minimum + Tier Funding = Gross State Contribution</i>	Tier Assignment	1	Gross State Contribution	\$62,845,837
		FY26 Base Funding Minimum	\$61,540,375	FY 2026 Tier Funding	\$1,305,463
	<i>Within FY 2026 Gross State Contribution, Resources Attributable to Specific Populations</i>	Low-Income Students	\$23,451,790		
		English Learners (ELs)	\$112,610		
		Special Education	\$3,180,363		

	FY 2027 Tier Funding	Funding Type (Select)	<i>*Note: Tier Funding allocations are published annually at https://www.isbe.net/Pages/ebfdistribution.aspx . Amounts are available in early August. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.</i>
1) FY 2027 Tier Funding Allocation*: Enter the dollar amount of Tier Funding (e.g., NEW MONEY only) allocated to the Organizational Unit for FY 2027. Select whether the amount is estimated or actual funding.	\$3,021,363	Estimated	

		Data Source 1		Data Source 2		Data Source 3	
2)	Select the top three sources of data used to inform the Organizational Unit's planned allocation of EBF dollars. (Select three different responses.)	Educator shortages, retention and recruitment data		Student growth and achievement data, disaggregated by student groups		Other local data sources	
3)	Indicate with which groups the Organizational Unit engaged to inform its intended allocation of EBF dollars. (Select any that apply; otherwise leave blank.)	Bilingual Program Director(s)	Yes	Principals	Yes	Bilingual Parent Advisory Committee	Yes
		Special Ed. Program Director(s)	Yes	School Improvement Teams	Yes	Other Parent Group(s)	
		Other Program Leaders	Yes	Teacher or Support Staff Unions	Yes	Community Focus Group(s)	Yes
		School Board Members	Yes	Other School Staff		Other	
	[Optional] Provide a brief description of the Organizational Unit's process for consulting with internal and external stakeholders in determining the allocation of EBF dollars. (No more than 1000 characters, including spaces.)						
		Priority Investment 1		Priority Investment 2		Priority Investment 3	
4)	Given the data analyzed, the stakeholders consulted, and the priorities identified in Part I, indicate the top three priority investments the Organizational Unit will make with its FY 2027 Base Funding Minimum (e.g., excluding Tier Funding). Choose "Other" if investments do not match the provided list. (Select three different responses. "Other" may be selected more than once if needed.)	Core Teachers		Specialist Teachers		Low-Income Extended Day Teacher	
	If "Other" was selected in question 4, please describe. (No more than 1000 characters, including spaces.)						
Cost Factor Table The table below presents the regionally adjusted amount embedded in the Organizational Unit's FY 2026 Adequacy Target for each of the 34 cost factors in the Evidence-Based Funding model (Column F). Column G is required for all Organizational Units that receive at least \$5,000 in Tier Funding, while column H is optional. Organizational Units may choose to provide additional narrative context in Columns I-M to elaborate on the figures included in the table. ISBE has produced guidance for populating the cost factor table. The guidance includes a definition for each cost factor, along with suggestions for using Employee Information System position codes and common expenditure accounts to support a determination of expenditures. This guidance is available at https://www.isbe.net/ebfspendingplan. Column G: If the Organizational Unit will receive at least \$5,000 in FY 2027 Tier Funding (as entered in Q2.1/cell G31), column G is required. Please indicate the Organizational Unit's planned expenditures in FY 2027 from Tier Funds only. Organizational Units are not expected to place a value in each cell. Rather, the table allows for the communication of priority investments with new state resources for the current fiscal year. During years in which there is no new Tier Funding, column G will not be required. During years in which Tier Funding is available, the amount of new Tier Funding entered in Q2.1/cell G31 above must equal the sum in cell G90 below. If some or all Tier Funding is invested outside of the cost factors, enter a dollar amount in cell G89 and provide additional context in the space for a narrative beginning in row 93. Column H: Optionally, Organizational Units may populate column H with total planned expenditures in FY 2027 for each cost factor from all revenue sources (e.g., not just from EBF). By comparing the figures in column F to the figures entered in column H, the Organizational Unit may engage local stakeholders in productive dialogue about resource allocation decisions.							
Cost Factors		Amount in FY 2026 Adjusted Adequacy Target	Budgeted FY 2027 Investments with New Tier Funding [Required]	Budgeted FY 2027 Expenditures (All Resources) [Optional]	Optional District Narratives		

Core Investments	Core Teachers	\$25,728,354	\$400,000		Enter optional context for core investment decisions.
	Specialist Teachers	\$6,047,866	\$130,000		
	Instructional Facilitator	\$2,492,597	\$60,000		
	Core Intervention Teacher	\$1,028,210	\$25,000		
	Substitute Teachers	\$950,070	\$20,000		
	Guidance Counselor	\$1,644,607	\$40,000		
	Nurse	\$561,192	\$10,000		
	Supervisory Aide	\$967,539	\$20,000		
	Librarian	\$1,144,527	\$25,000		
	Librarian Aide	\$703,084	\$15,000		
	Principal	\$1,677,941	\$37,000		
	Assistant Principal	\$1,452,785	\$32,000		
	School Site Staff	\$1,160,998	\$25,000		
Subtotal		\$45,559,768	\$839,000		
Per Student Investments	Gifted	\$646,129	\$0		Enter optional context for per student investment decisions.
	Professional Development	\$908,589	\$20,000		
	Instructional Materials	\$2,478,630	\$53,000		
	Assessments	\$247,136	\$5,000		
	Computer & Tech Equipment	\$4,150,433	\$98,000		
	Student Activities	\$2,872,535	\$62,000		
	Maintenance & Operations	\$11,506,368	\$250,000		
	Central Office	\$7,269	\$16,000		
	Employee Benefits	\$23,282,999	\$520,000		
Subtotal*		\$53,112,281	\$1,024,000		
Additional Investments	Low-Income Intervention Teacher	\$2,898,230	\$67,000		Enter optional context for additional investment decisions.
	Low-Income Pupil Support Staff	\$2,898,230	\$67,000		
	Low-Income Extended Day Teacher	\$3,018,584	\$70,000		
	Low-Income Summer School Teacher	\$3,018,584	\$70,000		
	EL Intervention Teacher	\$150,268	\$3,000		
	EL Pupil Support Staff	\$150,268	\$3,000		
	EL Extended Day Teacher	\$156,529	\$3,000		
	EL Summer School Teacher	\$156,529	\$3,000		
	EL Core Teacher	\$187,835	\$35,000		
	Sp Ed Teacher	\$3,586,264	\$80,000		
	Sp Ed Instructional Assistant	\$1,496,448	\$32,000		
	Sp Ed Psychologist	\$567,709	\$12,000		
Subtotal		\$18,285,480	\$445,000		
Other Investments			\$713,363		
Total**		\$116,957,530	\$3,021,363		Tier Funding Check (Cell G90) Complete, G90=G31
*The subtotal for Per Student Investments is a calculated figure that adjusts salary portions of Central Office and Maintenance & Operations to account for regional salary differences. As a result, the sum of each individual cost factor will not equal the subtotal. **The total is the Final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2026 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in this table.					
If some or all Tier Funding was invested outside of the cost factors, please describe. (No more than 1000 characters, including spaces.) Required		A portion of the new tier money was added to existing EBF funds to support the district's Operations and Maintenance fund.			
Part III: Support for Special Student Groups EBF statute sets aside specific allocations to be spent for special education, English learners, and low-income students. Per statute these designated funds must be spent on programs and services benefiting these specific student groups. Funds for English learners and low-income students must be spent in addition to, and not in lieu of, funding that supports general programs of instruction for all students. Funds attributable to special education must be used for the provision of special education facilities and services as outlined in ILCS 14-1.08. Current-year EBF amounts attributable to each of the special student groups must be reported in Question 1 below (cells G100-G102). If the Organizational Unit received at least \$5,000 for any of the student groups, a response to Questions 2 through 4 below is required. For amounts less than \$5,000, a response is optional for those questions. All other EBF funds may be spent in any manner deemed appropriate by the school district. <i>Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed through collaboration between program leaders affiliated with each student group and finance leaders.</i>					

		Enter Amounts	Select type	*Note: Allocations for each of the three student groups are published annually at isbe.net/ebfdist under "Reports." Amounts are typically available by September 1. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.				
1)	FY 2027 Student Population Allocations*: Enter the dollar amount of resources attributable to Specific Populations within the FY27 Gross State Contribution. Enter "0" if no funds are allocated for a student group. Select whether amounts are estimated or actual.	Low-Income Students	\$24,000,000	Estimated				
		English Learners	\$125,000	Estimated				
		Special Education	\$3,250,000	Estimated				
2)	Organizational Unit investment of EBF dollars for low-income students: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Low-Income Intervention Teacher	Yes	Low-Income Extended Day Teacher	Yes	Other Investments		
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]		
		Low-Income Pupil Support Staff	Yes	Low-Income Summer School Teacher	Yes			
		[Optional - Enter \$]		[Optional - Enter \$]				
Additional context for the Organizational Unit's planned use of dollars attributable to low-income students in FY 2027. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)								
3)	Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	English Learner Intervention Teacher		English Learner Extended Day Teacher	Yes	English Learner Core Teacher	Yes	
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]		
		English Learner Pupil Support Staff	Yes	English Learner Summer School Teacher	Yes	Other Investments		
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]		
Additional context for the Organizational Unit's planned use of dollars attributable to English learners in FY 2027. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)								
4)	Organizational Units investment of EBF dollars for Special Education: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Special Education Teacher	Yes	Special Education Psychologist				
		[Optional - Enter \$]		[Optional - Enter \$]				
		Special Education Instructional Assistant	Yes	Other Investments				
		[Optional - Enter \$]		[Optional - Enter \$]				
Additional context for the Organizational Unit's planned use of dollars attributable to Special Education students in FY 2027. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)								

Plan Assurances

Please complete the assurances below related to Article 14C of the Illinois School Code, which contains provisions for EL services, parent participation, and the use of EBF dollars provided for English learners. It is the joint responsibility of home and serving entities to ensure compliance related to the use of state funding provided for English learners. Organizational Units should maintain supporting documentation (e.g., sign-in sheets, meeting agendas) to affirm the veracity of the below assurances. Responses in this section are only required if an Organizational Unit receives any amount of EBF dollars attributable to English learners.

Collaboration Opportunity - Organizational Units may find that the plan assurances are most easily and effectively completed if led by program leaders.

- 1). "I hereby affirm that at least 60% of the school district's state funds attributable to English learners will be used for instructional costs of programs and services for English learners (function 1000), in accordance with Article 14C of the Illinois School Code. The remaining balance of state funds attributable to English learners will also be used to serve English learners."

Required

- 2). "My school district has at least one attendance center with 20 or more English learners (including parental refusals) who speak the same home language other than English in grades K-12. Alternatively and/or additionally, my school district has at least one attendance center with 20 or more English learners (including parent refusals) who speak the same home language other than English in pre-K."

Required

- 3). "I hereby affirm that the school district's BPAC will review this EBF Spending Plan by or before October 31, 2026."

Required

- 4). Enter the anticipated date on which the BPAC review will take place and the name of the BPAC chair for SY 2026-27.

Required

BPAC Meeting (MM/DD/YYYY)	9/17/2026
Name of Chair	Jodi Hess

Spending Plan Completion Tracker

Use the information below to confirm completion of all required questions. Note that the "status" column adjusts to responses, so the tracker is most helpful to consult after you have completed the spending plan.

Question	Status	Acceptance Criteria
Part 1, Q1	Complete	Character length of response must be >10 and <=2000, including spaces.
Part 1, Q2	Complete	A <u>different</u> response must be selected in G11, I11, and L11; cells cannot be blank.
Part 1, Q2 (Narrative)	Complete	Response required only if "Other" selected in G11, I11, or L11; character length of response must be >10 and <=1000, including spaces.
Part 2, Q1	Complete	A numeric value must be entered in cell G31 (estimated or actual Tier Funding, or 0 if appropriations did not include Tier Funding). A type must be selected in cell H31.
Part 2, Q2	Complete	A <u>different</u> response must be selected in G35, I35, and L35; cells cannot be blank.
Part 2, Q3	Complete	At least one response must be selected.
Part 2, Q4	Complete	Cells G43, I43, and L43 cannot be blank. "Other" may be selected more than once, but other responses may not be repeated.
Part 2, Q4 (Narrative)	Complete	Response required only if "Other" selected in G43, I43, or L43; character length of response must be >10 and <=1000, including spaces.
Part 2, Q5 (Cell G90)	Complete	Cell G90 must be equal to the value in cell G31.
Part 2, Q5 (Narrative)	Complete	Response required only if a value was entered in cell G89; character length of response must be >10 and <=1000, including spaces.
Part 3, Q1 Low-Income Funds	Complete	A numeric value must be entered. A type must be selected in cell H100.
Part 3, Q1 English Learner Funds	Complete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H101.
Part 3, Q1 Spec. Ed. Funds	Complete	A numeric value must be entered. A type must be selected in cell H102.
Part 3, Q2	Complete	At least one response must be selected.
Part 3, Q2 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q3	Complete	At least one response must be selected.
Part 3, Q3 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q4	Complete	At least one response must be selected.
Part 3, Q4 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Assurances 1	Complete	Response required if the value entered in cell G101>0.
Assurances 2	Complete	Response required if the value entered in cell G101>0.
Assurances 3	Complete	Response required if "Yes" selected in cell E133.
Assurances 4 (Meeting Date)	Complete	Response required if "Yes" selected in cell E133; enter date in MM/DD/YYYY format.
Assurances 4 (Name of Chair)	Complete	Response required if "Yes" selected in cell E133.

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2027 budgeted expenditures over actual FY2026 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report. An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET (Section 17-1.5 of the School Code)

School District Name: **Decatur SD 61**

RCDT Number: **39055061025**

			Estimated Actual Expenditures, Fiscal Year 2026				Budgeted Expenditures, Fiscal Year 2027			
			(10)	(20)	(80)		(10)	(20)	(80)	
Description		Funct. No.	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total
1.	Executive Administration Services	2320	1,765,237		5,435	1,770,672	1,694,027		6,272	1,700,299
2.	Special Area Administration Services	2330	250,575			250,575	378,472		0	378,472
3.	Other Support Services - School Administration	2490	37,368			37,368	14,250		0	14,250
4.	Direction of Business Support Services	2510	457,775		11,079	468,854	458,291	0	10,799	469,090
5.	Internal Services	2570	559,869			559,869	634,572		0	634,572
6.	Direction of Central Support Services	2610				0	0		0	0
7.	Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8.	Totals		3,070,824	0	16,514	3,087,338	3,179,612	0	17,071	3,196,683
9. Estimated Percent Increase (Decrease) for FY2027 (Budgeted) over (Actual) FY 2026										4%

REPORTING OF PUBLIC VENDOR CONTRACTS OF \$1,000 OR MORE (School Districts Only)

In accordance with the School Code, Section 10-20.21, all school districts are required to file a report listing 'vendor contracts' as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the school district in excess of \$1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services. **The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget.** All such contracts executed on or after July 1, 2007 must be approved by the school board.

See: School Code, Section 10-20.21 - Contracts

[illegible]

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 3^a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- 4 Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5

The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- 7 Cash plus investments must be greater than or equal to zero.
- 8

For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- 9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- 10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- 11 Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- 12

The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- 13

Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14

Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- 16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
 Only abatement of working cash fund can transfer its funds to any fund in most need of money
 (see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS

This worksheet checks various cells to assure that selected items are in balance.

Please fix errors below before submitting to ISBE.

Budget Item References	Message
1. Deficit Reduction Plan (DefReductPlan 23-27 tab)	
Is Deficit Reduction Plan Required? (Joint Agreements do not complete Deficit Reduction Plan.)	Deficit Reduction Plan is not required
If required, is Deficit Reduction Plan completed? (DefReductPlan 22-26 tab)	
2. Cover Page (Cover tab)	
District Name must be selected from drop-down. (Cell J13)	OK
Accounting Basis must be selected on Cover sheet.	OK
Dates (Day, Month, Year) must be input on Cover sheet.	OK
Board Names must be typed on Cover sheet.	ERROR - TYPE BOARD NAMES
3. Budget Summary: Other Sources (BudgetSum 2-4 tab - Acct 7000) must equal Other Uses (BudgetSum 2-4 tab - Acct 8000).	
Estimated Beginning Fund Balance July, 1 2026 for all Funds (Cells C3 - K3) (Line must have a number or zero. Do not leave blank.)	OK
Estimated Activity Fund Beginning Fund Balance July, 1 2026 (Cell C83) (Cell must have a number or zero. Do not leave blank.)	OK
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on GASB 87 Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on GASB 87 Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
4. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2026 (CashSum 5 tab, All Funds) cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
Activity Funds (Cell C23)	OK
5. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2026 (CashSum 5 tab - All Funds) cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - Cell F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - Cell H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
6. Summary of Cash Transactions: Other Receipts (CashSum 5 tab) must equal Other Disbursements (CashSum 5 tab).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40, 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK
7. Estimated Revenue (EstRev 6-10 tab)	
Amounts must be input for revenue.	OK
8. Estimated Expenditures (EstExp 11-19 tab)	
Amounts must be input for expenditures.	OK
9. Itemization Notes: Revenues/Expenditures reported that require note on Itemize 21 tab.	
Include brief note(s) describing revenue source.	OK
Include brief note(s) describing expenditure use.	OK
10. EBF Spending Plan	
All required questions have been answered.	OK

End of Balancing

**DECATUR PUBLIC SCHOOL DISTRICT BUDGET FORM
STATE OF ILLINOIS**

For Fiscal Year Beginning July 1, 2026

Budget of Decatur Public School District No. 61, County of Macon, State of Illinois, for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

WHEREAS, the Board of Education of Decatur Public School District No. 61, County of Macon, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for the last thirty days prior to final action thereon;

AND, WHEREAS, a public hearing was held as to such budget on the 22nd day of September, 2026; notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of said District as follows;

SECTION 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be beginning July 1, 2026, and ending June 30, 2027.

SECTION 2: That the following budget containing an estimate of amounts available in each fund, separately, and of expenditures from each be and the same is hereby adopted as the budget of this school district for the said fiscal year.

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
Education	\$114,845,093	\$121,940,007
Operations & Maintenance	9,291,721	9,559,081
Debt Service	9,281,900	8,753,700
Transportation	8,138,689	7,762,401
IMRF/Social Security	4,730,000	4,707,036
Capital Projects	2,250,000	2,052,500
Working Cash	734,673	0
Tort Immunity/Judgment	4,157,890	3,495,991
Fire Prevention/Safety	534,673	485,000
TOTALS	\$153,964,639	\$158,755,716

ADOPTION OF BUDGET

Adopted this 22nd day of September, 2026, by a roll call vote of _____ Yeas, _____ Nays, _____ Absent.

President of the Board of Education

Secretary of the Board of Education