

Harris ES Title I Budget Summary 2026-2027

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$196,731	68.86%	Two homeroom teachers. This allows teachers to give more individualized attention and improve student outcomes.
Direct Instruction	\$3,355	1.17%	Decodable books
Instructional Support Training	\$10,269	3.59%	Release days for teachers to plan instruction using student data.
Instructional Support	\$4,482	1.57%	Tables and chairs to create a collaborative space that supports data dives, assessment review, and lesson development.
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$70,862	24.80%	Funding for our POL to support families, Play 2 Learn, and teach English classes. Translation services for Title I events.
TOTAL ALLOCATION	\$285,699	100%	

Allocation of Title I Funds

