cfb CARROLLTON-FARMERS BRANCH ISD



Construction Update

September 3, 2026

CFB 2023 BOND PROGRAM

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Budget	Construction Estimate	EAC	Total Paid
716.42m	448.27m	524.83m	228.09m



CFB 2023 Bond Program Financial Overview

Name	Budget	Construction Estimate	EAC	Total Paid	Payment % Complete
01 CRK HS, KEN ES, RAI ES, ROS ES	46.94m	33.59m	37.30m	25.72m	69%
02 BLK MS, DAV ES, THO ES	62.50m	44.61m	49.78m	34.93m	70.2%
03 RLT HS, PER MS, GOO ES	77.87m	53.05m	66.97m	45.66m	68.2%
04 SMI HS, BLA ES	97.72m	63.12m	69.17m	29.08m	42%
05 POL MS, COU ES, CDA CN	19.51m	16.79m	19.13m	15.76m	82.4%
06 OUL CN, RIV ES	16.84m	13.73m	1.59m	1.28m	80.4%
07 MCK ES, MCW ES	14.38m	10.09m	11.35m	7.35m	64.8%
08 RAN HS, BSH MS, FRE ES, LAV ES, LAN ES	18.37m	13.33m	16.72m	14.47m	86.5%
09 FIE MS, BLR ES, STR ES, STA ES	15.42m	12.98m	11.67m	11.24m	96.3%
10 Safety / Security	21.76m	8.00m	3.13m	2.75m	88%

CFB 2023 Bond Program Financial Overview Cont...

Name	Budget	Construction Estimate	EAC	Total Paid	Payment % Complete
11 Technology Upgrades	38.88m	12.50m	15.89m	8.18m	51.5%
12 SAL CN, MGL CN Replacement	37.04m	24.90m	26.52m	2.19m	8.3%
13 CAR ES Replacement	67.36m	37.24m	58.52m	13.55m	23.2%
14 Unallocated Funds Due to Consolidation	0.00m	0.00m	0.00m	0.00m	0%
15 FAR ES Replacement	67.22m	37.24m	54.58m	3.95m	7.2%
16 District-Wide	5.51m	0.00m	6.23m	5.15m	82.8%
17 Contingency	10.22m	0.00m	0.00m	0.00m	0%
18 ES Additions	38.00m	33.09m	35.90m	3.62m	10.1%
19 MS Renovations	49.52m	34.02m	36.98m	2.03m	5.5%
20 ES Fencing	11.36m	0.00m	3.42m	1.16m	34%

Project Updates



CARROLLTON-FARMERS BRANCH ISD
BOND 2023

2023 Bond Planned Construction Schedule

By Location

School	Project Type	Contractor	2024				2025				2026				2027				2028			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Blair Elementary School	Limited Renovation	Balfour Beatty																				
Blalack Middle School	Major Renovation	Jackson																				
Blanton Elementary School	Limited Renovation	Crossland																				
Bush Middle School	Limited Renovation Limited Renovation	Crossland (2025) Northstar (2026-2027)																				
Carrollton Elementary School Replacement	New Building	Jackson																				
Country Place Elemetary School	Limited Renovation	Hill & Wilkinson																				
Creekview High School	Limited Renovation	Jackson																				
Davis Elementary School	Limited Renovation	Jackson																				
Farmers Branch Elementary School Replacement	New Building	Jackson																				
Field Middle School	Limited Renovation	Balfour Beatty																				
Freeman Elementary School	Limited Renovation	Crossland																				
Good Elementary School	Limited Renovation	Hill & Wilkinson																				
Kent Elementary School	Limited Renovation	Jackson																				
La Villita Elementary School	Limited Renovation	Crossland																				
Landry Elementary School	Limited Renovation	Crossland																				
Las Colinas Elementary School	Addition	Northstar																				
McKamy Elementary School	Limited Renovation	Jackson																				
McLaughlin-Strickland Elementary School	Limited Renovation	Balfour Beatty																				
McWhorter Elementary School	Limited Renovation	Jackson																				
Outdoor Learning Center	New Building	Gliden																				
Perry Elementary School	Limited Renovation	Hill & Wilkinson																				
Polk Middle School	Limited Renovation Limited Renovation	Hill & Wilkinson (2025-2026) Northstar (2027)																				
Rainwater Elementary School	Limited Renovation	Jackson																				
Ranchview High School	Limited Renovation	Crossland																				
Riverchase Elementary School	Limited Renovation	Gliden																				
Rosemeade Elementary School	Limited Renovation	Jackson																				
Salazar/Grimes Center Replacement	New Building	Northstar																				
Smith High School	Major Renovation	Crossland																				
Stark Elementary School	Limited Renovation	Balfour Beatty																				
Thompson Elementary School	Limited Renovation Addition	Jackson (2024-2025) Northstar (2026-2027)																				
Turner High School	Major Renovation	Hill & Wilkinson																				

* *Safety & Security Upgrades* and *Technology Infrastructure Upgrades* are being performed seperately from construction activities (only scope planned for Sheffield)

Renovation Package 1 - Creekview

Total GMP (Phase 1 + 2): $29.4M

Creekview HS | Kent ES | Rainwater ES | Rosemeade ES

Architect: DLR **Contractor**: Jackson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Creekview HS

Project Type: Limited Renovation

Progress: Substantially Complete

Completion Date: August 2026

— CREEKVIEW HIGH SCHOOL

- **Safety & Security Updates**
  - Door Locks
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
  - CTE Updates: Learning Spaces for EMT & First Responders Program
- **Technology Infrastructure Updates**



Renovation Package 1

Total GMP (Phase 1 + 2): $29.4M

Creekview HS | Kent ES | Rainwater ES | Rosemeade ES

Architect: DLR **Contractor**: Jackson

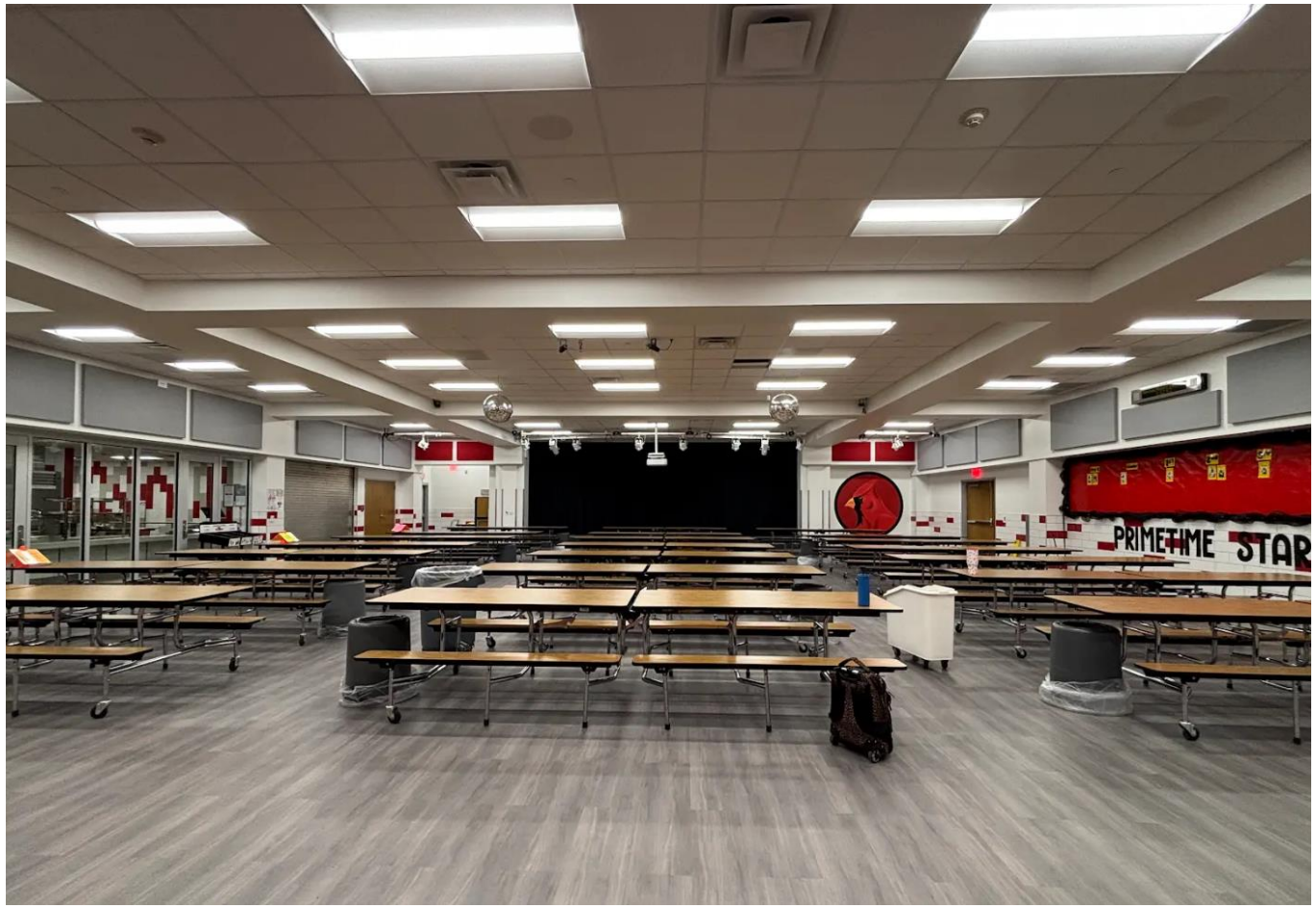
CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Kent Elementary

Project Type: Limited Renovation

Progress: Substantially Complete

Completion Date: August 2026



— KENT ELEMENTARY

- **Safety & Security Updates**
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
  - Early Childhood Classroom Updates
  - Fine Arts Updates
    - Art
    - Music
    - Stage
  - STEM Classroom Updates
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - New Kitchen Equipment

Renovation Package 1

Total GMP (Phase 1 + 2): $29.4M

Creekview HS | Kent ES | Rainwater ES | Rosemeade ES

Architect: DLR **Contractor**: Jackson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Rainwater ES

Project Type: Limited Renovation

Progress: Substantially Complete

Completion Date: August 2026

— RAINWATER ELEMENTARY

- **Safety & Security Updates**
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
  - Early Childhood Classroom Updates
  - Fine Arts Updates
    - Art
    - Music
    - Stage
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - STEM Classroom Updates





Renovation Package 1 - Rosemeade

Total GMP (Phase 1 + 2): $29.4M

Creekview HS | Kent ES | Rainwater ES | Rosemeade ES

Architect: DLR **Contractor**: Jackson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Rosemeade Elementary

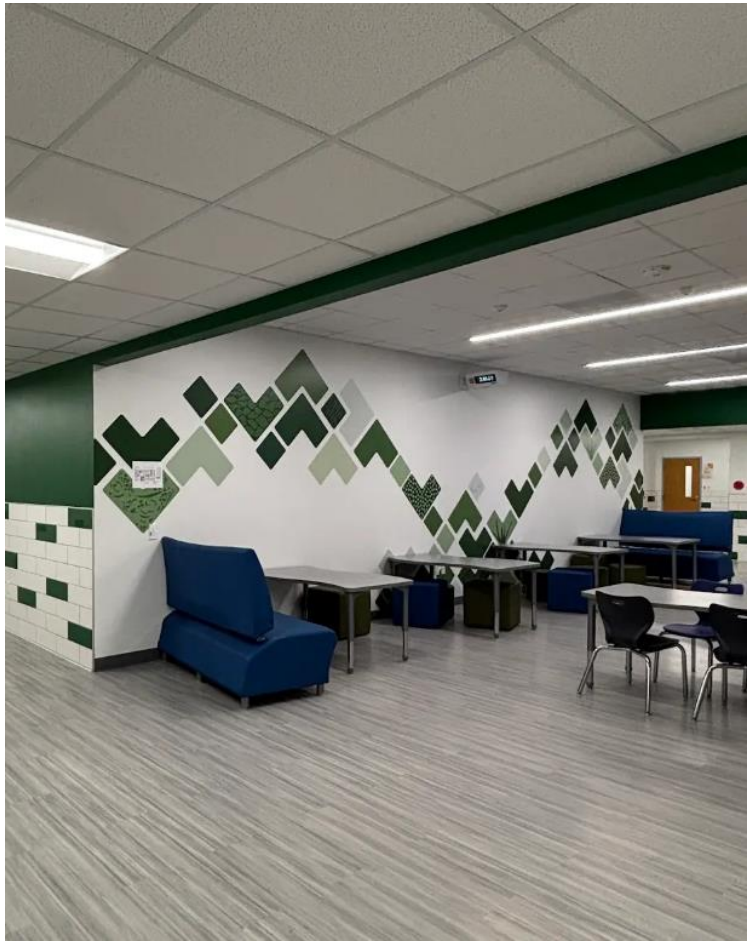
Project Type: Limited Renovation

Progress: Substantially Complete

Completion Date: August 2026

— ROSEMEADE ELEMENTARY

- **Safety & Security Updates**
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
  - Early Childhood Classroom Updates
  - Fine Arts Updates
    - Art
    - Music
    - Stage
  - STEM Classroom Updates
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - Classroom Refresh
  - New Kitchen Equipment





Renovation Package 2 - Blalack

Total GMP (Phase 1-3): $44.6M

Blalack MS | Davis ES | Thompson ES

Architect: Corgan (Blalack) DLR (Davis & Thompson) **Contractor**: Jackson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Blalack MS

Project Type: Major Renovation

Progress: Construction 61%

Completion Date: August 2027



— BLALACK MIDDLE SCHOOL

- **Safety & Security Updates**
  - Door Locks
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
  - CTE Classroom Updates
  - Fine Arts Updates
    - Art Rooms
    - Stage Equipment
  - PE/Athletics Updates
    - Gym & Weight Room Refresh
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - Restroom Updates
  - Library Refresh
  - Office Refresh
  - Cafeteria Refresh
  - Classroom Refresh

Renovation Package 3 - Turner

Total GMP (Phase 1-2): $58.7M

Turner HS | Perry MS | Good ES

Architect: Glenn Partners **Contractor**: Hill & Wilkinson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Turner HS

Project Type: Major Renovation

Progress: Construction 67%

Completion Date: January 2027

— R. L. TURNER HIGH SCHOOL

- **Safety & Security Updates**
  - Door Locks
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - Restroom Updates
  - Cafeteria Refresh
  - Library Refresh
  - Classroom Refresh



Renovation Package 3

Total GMP (Phase 1-2): $58.7M
Turner HS | Perry MS | Good ES
Architect: Glenn Partners **Contractor**: Hill & Wilkinson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Perry MS

Project Type: Limited Renovation

Progress: Substantially Complete

Completion Date: August 2026



— PERRY MIDDLE SCHOOL

- **Safety & Security Updates**
  - Door Locks
  - Access Controls
  - Security Cameras
  - Security Film
- **Technology Infrastructure Updates**

Renovation Package 3

Total GMP (Phase 1-2): $58.7M

Turner HS | Perry MS | Good ES

Architect: Glenn Partners **Contractor**: Hill & Wilkinson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Good ES

Project Type: Limited Renovation

Progress: Substantially Complete

Completion Date: August 2026



— GOOD ELEMENTARY

- **Safety & Security Updates**
  - Access Controls
  - Security Cameras
  - Security Film
- **Technology Infrastructure Updates**

Renovation Package 4 - Smith

Total GMP (Phase 1 + 2): $63.0M

Blanton ES | Smith HS

Architect: Parkhill **Contractor**: Crossland

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Smith High School

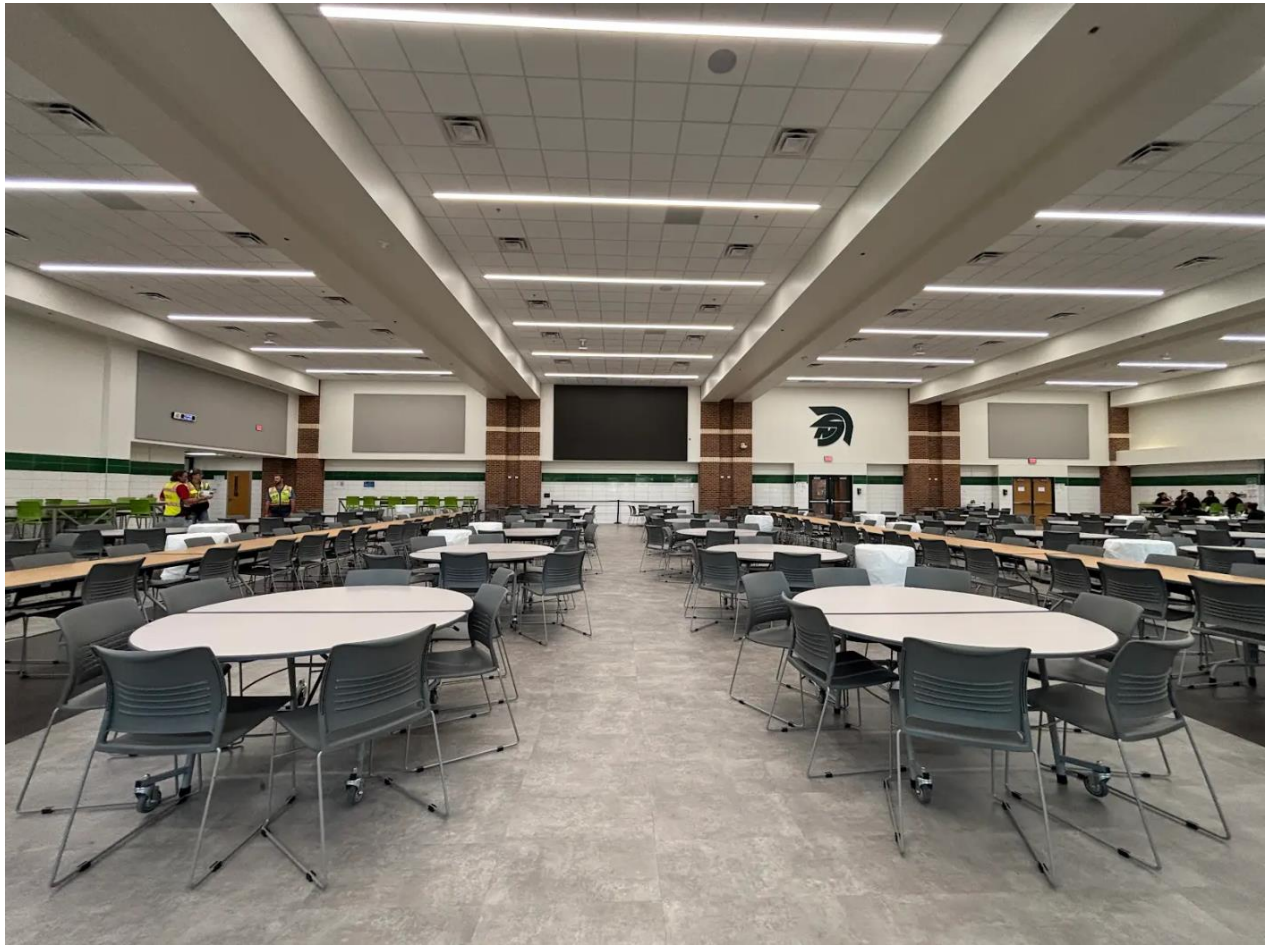
Project Type: Major Renovation

Progress: Construction 32%

Completion Date: Winter 2027

— NEWMAN SMITH HIGH SCHOOL

- **Safety & Security Updates**
  - Door Locks
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - Restroom Updates
  - Cafeteria Refresh
  - Classroom Refresh



Renovation Package 5 - Polk

Total GMP: $16.8M

Polk MS | Country Place ES | Child Development Academy

Architect: Glenn Partners **Contractor**: Hill & Wilkinson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Polk MS

Project Type: Limited Renovation

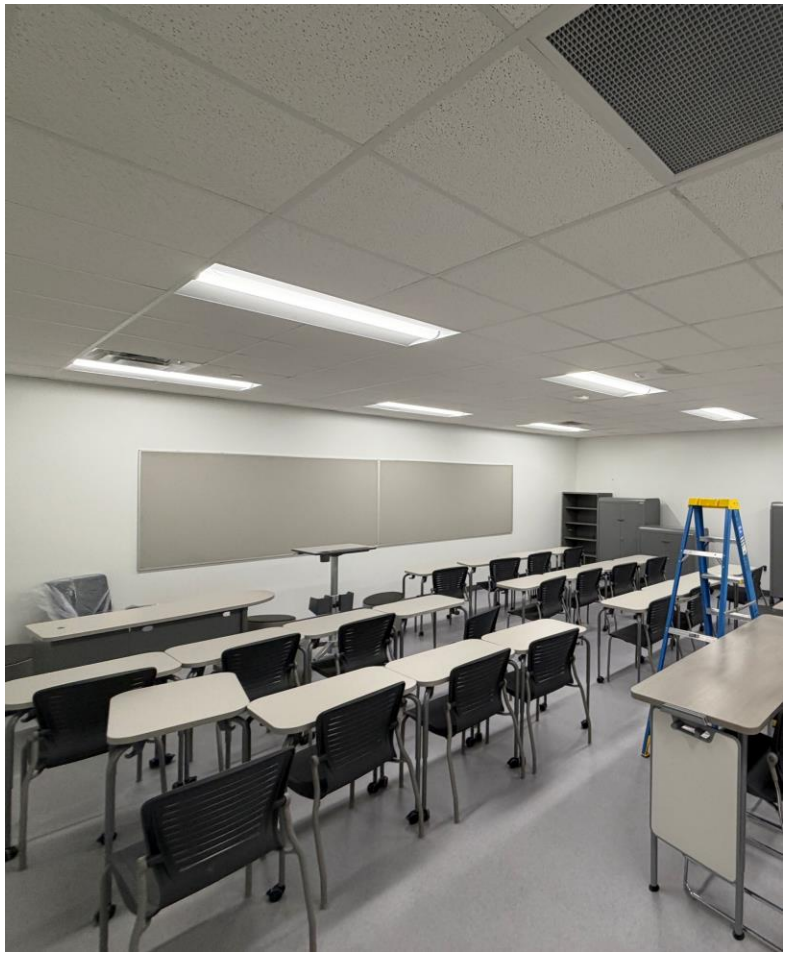
Progress: Substantially Complete

Completion Date: August 2026

— POLK MIDDLE SCHOOL

- **Safety & Security Updates**
  - Door Locks
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
  - Fine Arts Updates
    - Art Rooms
    - Stage Equipment
  - PE/Athletics Updates
    - Resurface Track
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - Restroom Updates
  - Library Refresh





Renovation Package 5

Total GMP: $16.8M

Polk MS | Country Place ES | Child Development Academy

Architect: Glenn Partners **Contractor**: Hill & Wilkinson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Country Place ES

Project Type: Limited Renovation

Progress: Substantially Complete

Completion Date: August 2026



— COUNTRY PLACE ELEMENTARY

- **Safety & Security Updates**
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
  - Early Childhood Classroom Updates
  - Fine Arts Updates
    - Art
    - Music
    - Stage
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - STEM Classroom Updates

Renovation Package 7

Total GMP: $10.1M

McWhorter ES | McKamy ES

Architect: Glenn Partners **Contractor**: Jackson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: McWhorter ES

Project Type: Limited Renovation

Progress: Substantially Complete

Completion Date: August 2026



— MCWHORTER ELEMENTARY

- **Safety & Security Updates**
  - Access Controls
  - Security Cameras
  - Security Film
- **Special Education Updates**
- **Technology Infrastructure Updates**

Renovation Package 7

Total GMP: $10.1M

McWhorter ES | McKamy ES

Architect: Glenn Partners **Contractor**: Jackson

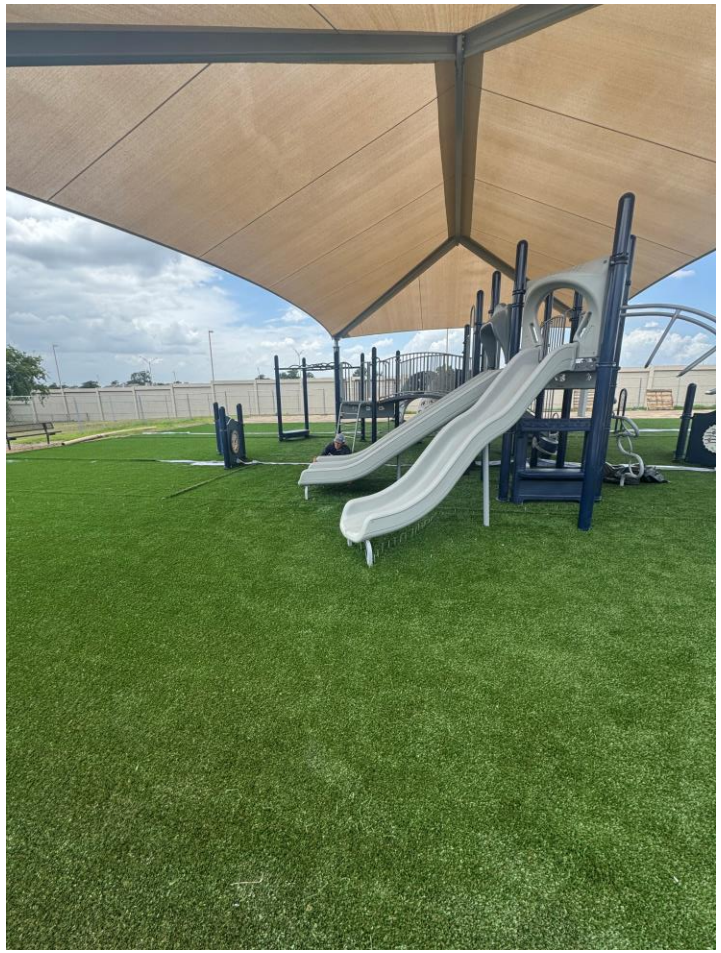
CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: McKamy ES

Project Type: Limited Renovation

Progress: Substantially Complete

Completion Date: August 2026



— MCKAMY ELEMENTARY

- **Safety & Security Updates**
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
  - Early Childhood Classroom Updates
  - Fine Arts Updates
    - Art
    - Music
    - Stage
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - STEM Classroom Updates

Carrollton Elementary Replacement

Total GMP: $55.5M

Architect: Glenn Partners **Contractor**: Jackson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Project Type: New Construction

Progress: Construction 15%

Completion Date: August 2027



— CARROLLTON ELEMENTARY

Replacement School

- Modern Safety & Security Systems
- Modern Learning Spaces
- New Early Childhood Classrooms
- New Technology & Furniture
- New Playgrounds
- Storm Shelter

Farmers Branch Elementary Replacement

Total GMP: $52.0M

Architect: Glenn Partners **Contractor**: Jackson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Project Type: New Construction

Progress: Construction 3%

Completion Date: January 2028



— FARMERS BRANCH ELEMENTARY

Replacement School

- Modern Safety & Security Systems
- Modern Learning Spaces
- New Early Childhood Classrooms
- New Technology & Furniture
- New Playgrounds
- Storm Shelter

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Grimes / Salazar Replacement

Total GMP: $24.3M

Architect: Corgan **Contractor**: Northstar

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Project Type: New Construction

Progress: Demolition

Completion Date: January 2028

— BEA SALAZAR LEARNING CENTER

— GRIMES EDUCATION CENTER

Replacement School

- Modern Safety & Security Systems
- Modern Learning Spaces
- New Technology & Furniture
- Storm Shelter



Renovation Package 18

Total GMP: $33.1M

Architect: Corgan **Contractor**: Northstar

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Thompson ES

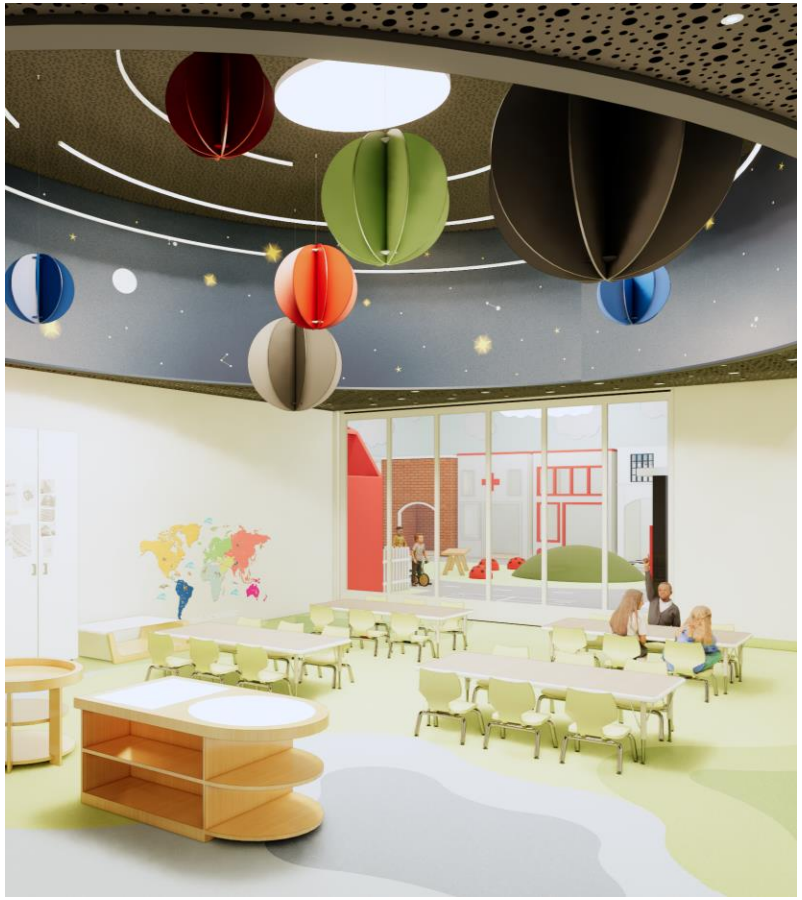
Project Type: Addition

Progress: Construction 4%

Completion Date: January 2028

- Modern Learning Spaces
- New Early Childhood Classrooms
- New Technology & Furniture
- Storm Shelter





Renovation Package 18

Total GMP: $33.1M

Architect: Corgan **Contractor**: Northstar

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Las Colinas ES

Project Type: Addition

Progress: Construction 4%

Completion Date: January 2028

- Modern Learning Spaces
- New Early Childhood Classrooms
- New Technology & Furniture
- Storm Shelter





Renovation Package 19

Total GMP: $34.5M

Architect: Corgan **Contractor**: Northstar

CARROLLTON-FARMERS BRANCH ISD BOND 2023

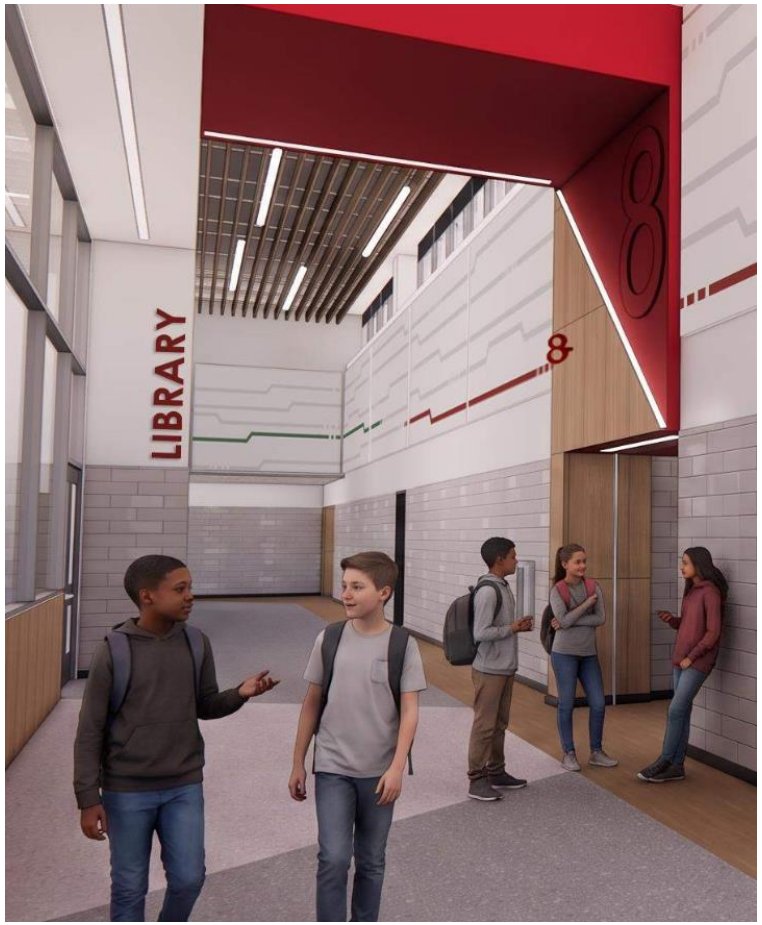
Campus: Bush MS

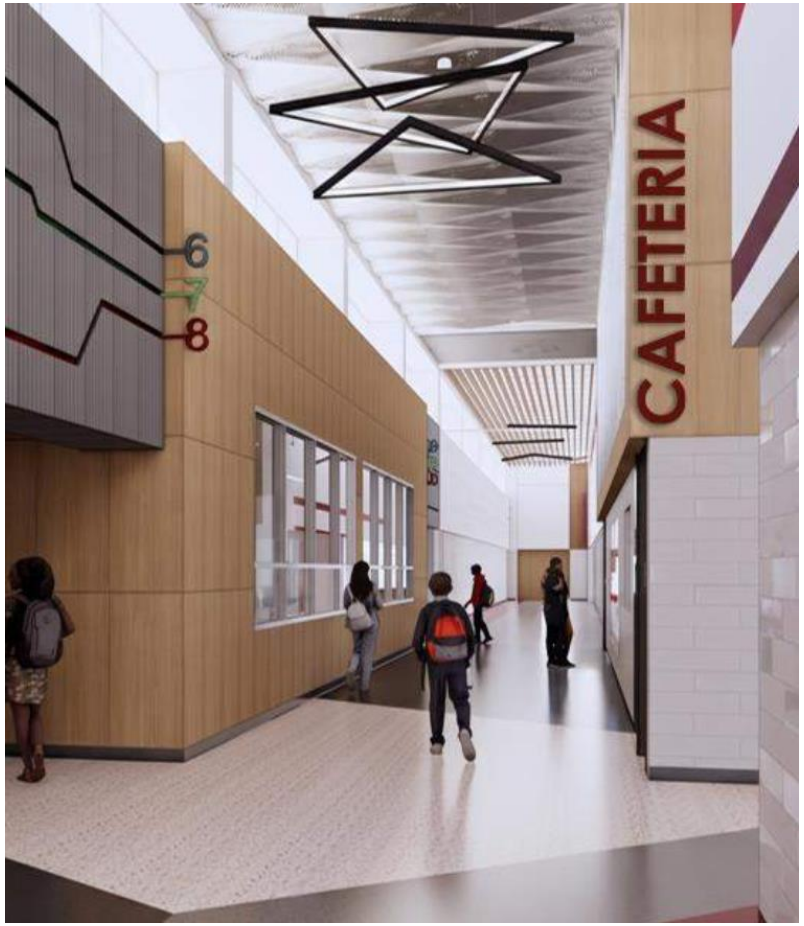
Project Type: Limited Renovation

Progress: Construction

Completion Date: January 2028

- Modern Learning Spaces
- New Technology & Furniture
- Renovated Athletics Field
- Updated Finishes





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Elementary School Fencing

Phase 1-3: $3.0M

Architect: TNP **Contractor**: Core

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Various

Project Type: Minor Renovation

Progress: Construction

Completion Date: January 2027

