Measure AA Citizens Oversight Committee
Meeting Minutes

Tuesday, September 8, 2026
3:45-4:45 p.m.
TTUSD District Office: Boardroom
11603 Donner Pass Rd., Truckee, CA 96161
North Tahoe High School: Library
2945 Polaris Rd., Tahoe City, CA 96145
(Two locations will be joined via Google Meet)

1. Meeting Called to Order
    a. Chairperson Hayden Pruitt called the meeting to order at 3:52 p.m.
2. Welcome and Introductions
    a. Those in attendance at both lakeside and Truckee side locations introduced themselves and stated their favorite part of the start to a new school year
3. Approval of Agenda
    a. Amy King motioned to approve the agenda; Amanda Helm seconded; unanimous approval of agenda
4. Public Comment
    a. None
5. District Update
    a. Superintendent Kramer provided updates on the District and reviewed the presentation linked above
    b. Back to school nights are currently in progress
    c. Excellence in Education award winners for this year were announced at convocation; this is the 40th year that the Excellence in Education Foundation has been around and celebrating our staff; they receive nominations for Star Awards (for classified employees) and Linda Brown Fellows Awards (for certificated staff) and determine winners each year

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d. TTUSD has a new District Vision - the Board of Education worked hard on each word and the location of statements in this vision; it sets the direction for the District's Strategic Plan and Local Control and Accountability Plan (LCAP); this was created using priorities from the community and staff; the new vision comes just in time to refresh the District's Strategic Plan
    i. Strategic Plan Task Force - TTUSD will keep the current priority focus areas, but want help from the community and staff to identify priorities in each focus area; there are currently three priorities in each focus area, for a total of nine priorities; this year serves as a bridge year, as the District closes the current plan and refreshes the new one; the Strategic Plan Task Force will meet 6-7 times now through March in the evenings to review data and draft new priorities for the next five years; **reach out to Superintendent Kramer if you would like to join the Task Force**
e. Current Strategic Plan Year 4 Actions for 2026-2027
    i. Academic Achievement - TK-8 ELA curriculum adoption process to launch in the Spring and conclusion of the 9-12 adoption; implementation of collaborative processes for all staff; exploration of CTE pathways, including investigating the feasibility of Early Learning and Aviation CTE pathways
    ii. Support Systems - implement Social Emotional Learning (SEL) curriculum for all grade bands and use the screening tool Satchel Pulse for targeted interventions; facilitate Governance Team tours at high schools to learn student perspectives; assess facility needs and priority projects; refine budget development, aligning resources with long term priorities and goals
    iii. Community Connections - TTUSD received the Golden Bell award last year for Community Engagement Initiatives (CEI), so want to continue to strengthen our two-way communication with families; facilitate workshops and resources through the Special Education Parent Advisory Committee to put strategies into place and

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enhance supports for families, with the goal of inclusion for all students in the District; continue to enhance our outdoor education programs, especially at our Rideout campus

f. Truckee Community Block Party – September 17 from 5-7pm; community engagement activity in downtown Truckee

6. Measure AA Presentation
   a. Chairperson Hayden Pruitt reviewed the presentation linked above, Measure AA FY 2025-26 Annual Highlights, which he initially put together for the July 29, 2026 Board Meeting
   b. Measure AA was approved in November of 2018; it is $148 per parcel per year and makes up approximately 6% of TTUSD's total operating budget; no funds are used for administrator salaries; it is locally controlled with 100% of the funds staying in our District; Measure AA is set to expire in June 2028, and Measure P would renew it
   c. The current rate generates approximately $5.6 million annually, which is about $1.4 million short of this year's Measure AA investment of $6.96 million (the District makes up the shortfall); Measure P, if approved by voters in November, would raise the rate to $188 per parcel per year to close that gap; Measure AA funds 40.3 FTE position (teachers and specialists) in 9 program areas, which is 86.3% of the Measure AA money (or 9 in 10 Measure AA dollars) funding staff who serve our students
      i. Arts and Music - 25% - 9.5 FTE
      ii. Science and STEAM - 16% - 5.8 FTE
      iii. Counseling and SEL - 14% - 5.4 FTE
      iv. Career and Technical Education - 14% - 5.1 FTE
      v. Physical Education - 13% - 4.8 FTE
      vi. Library Services - 9% - 3.3 FTE
      vii. Core Academics - 6% - 2.2 FTE
      viii. Health and Nursing - 3% - 1.0 FTE
      ix. Academic Support - 1% - 0.4 FTE

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d. Measure AA allocations are enrollment driven, go towards 10 schools across the TTUSD community, and follow students all the way through their TTUSD education (from TK to high school)
    i. Elementary - 5 schools - 16.7 FTE; $2,822,796
    ii. Middle School - 2 schools - 9.1 FTE; $1,530,722
    iii. High Schools - 3 schools - 12.4 FTE; $2,181,613
    iv. District-Wide - shared services - 2.4 FTE; $428,372
    v. District total - 40.3 FTE; $6,963,503
e. $952,387 is allocated for materials, supplies, and programs across every school
    i. Instructional Materials - $330K - classroom supplies, curriculum, and copy contracts
    ii. Music, Arts, and PE - $173K - instruments, art supplies, and PE equipment
    iii. Library and Vocational - $156K - books, subscriptions, and career-tech supplies
    iv. Science - lab materials, live organisms, and field work - Trout in the Classroom, microscopes, binoculars, garden beds
    v. Technology - $85K - devices, chargers, 3-D printing, and software
    vi. Social-Emotional Learning - $47K - SEL curriculum, wellness, and re-engagement tools
f. Looking ahead to next year's budget, there are not a lot of changes, with the total budget moving just +0.2% into fiscal year 2026-27; this demonstrates fiscal responsibility in action
g. In a COC collaboration session in 2025-26, five small groups representing every TTUSD school site reflected on impact, transparency, and what's possible; below are common themes across all sites
    i. Measure AA is about people (counselors, music teachers, PE and arts specialists), not just the programs

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ii. Measure AA assists with equity and access for all, leveling the playing field; there are no supply lists and every child gets the same enrichment
    1. Groups flagged one equity gap - only 2 elementary schools currently have Art
iii. There is a need to close the awareness gap in the community on what Measure AA funds through more social media posts, "Faces of Measure AA" highlights, videos at Back to School Nights, and ELAC/Spanish-language channel outreach
iv. Continue with more of what is working for the future, including expanded CTE pathways (field trips, work-based learning), more counselors at the elementary level, arts & music at every school, smaller class sizes, outdoor education, and more before/after school access
v. Work at the COC level to tell the story better - themed meetings, student voices, photos and video for community use, interactive school showcase presentations - all for use beyond the COC meetings

h. A thank you to the Tahoe Truckee community for the investment in TTUSD's students for over 45 years
i. Amanda Helm has materials/FAQ sheets for Measure AA to send out to the principals/COC members

7. Other Business

    a. Future Meeting Dates:
        i. October 13, 2026; December 8, 2026; March 9, 2027; May 11, 2027

8. Adjournment

    a. Chairperson Hayden Pruitt adjourned the meeting at 4:24 p.m.