



SCHOOL COMMITTEE MEETING Budget Subcommittee Meeting

Sudbury School Committee Meeting
Budget Subcommittee Meeting
Friday, September 25, 2026

LOCATION
Remote

Live Link: <https://us02web.zoom.us/j/82020398905>

AGENDA

9:00 a.m. - Open Session

Approximate Timing

1. Call to Order
2. Public Comment
3. Consent Calendar (Discussion/Action) 5 Mins
 - a. Approval of Minutes (7/31/2026, 9/4/2026)
4. Continuing Business and Policy Matters (Discussion/Action) 15 Mins
 - a. Annual Policy Requirements: Outstanding Reviews and Approvals
 - i. Policy JJF: Student Activity Accounts
 - ii. Policy GCBA: Professional Staff Salaries Schedule: Professional Staff Salaries
 1. Policy Review; Next Steps
5. Business and Policy Matters (Discussion/Action) 5 Mins
 - a. Policy DIE: FY25 Audit: Receipt of Memo from Acting Director of Business and Human Resources regarding status and anticipated completion of the School Department FY25 Audit and timeline for Budget Subcommittee review of audit findings and recommendations.
 - b. Potential Policies to be reviewed by Budget Subcommittee (Discussion/Action) 10 Mins
 - c. FY28 Transportation Contracts and Procurement Planning (Discussion/Action) 10 Mins
 - i. Transportation/Yellow Bus IFB/RFP
 - d. FY28 Budget Development (Discussion) 25 Mins
 - i. Review FY27 Actual Budget Reductions
 - ii. Review Historical use of Circuit Breaker
 - iii. Budget Comparisons with Peer Districts
 - iv. Reports for next Budget Subcommittee meeting
 - e. FY28 Food Service RFP Planning and Initial Review (Discussion/Action) 20 Mins
 - i. Potential vote on FY28 Food Service RFP review timeline
 - ii. Begin review of current contract and prior procurement documents, DESE requirements and and deadlines, recent district RFPs and awards, and available Information regarding the current SPS food service program.
 - f. Special Education Stabilization Fund (Discussion) 10 Mins
6. Future Agenda Items (Discussion) 5 Mins
 - a. Review Budget Timeline for School Committee Action Required by Policy, MGL, Contract Expirations, RFPs, and Other Time-Sensitive Approvals
 - b. Review Rolling Agenda
7. Adjournment

This listing of matters is those reasonably anticipated by the Budget Subcommittee, which may be discussed at the meeting. Not all items listed may in fact be discussed, and other items not listed may also be brought up for discussion to the extent permitted by law.

The next School Committee Meeting is scheduled for September 28, 2026