

Growth

Critical Initiative

Employ instructional teacher

Objective:
Improve academic growth and achievement.

On Track

Activity

Teacher will provide instruction to students

Person responsible: Classroom Teacher		Launch Date: 10/01/2026
Required Resource(s):		
Financial Resource: \$51882.96		Source of Funding: Title 1
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Student assessments, lesson plans, observations, walkthroughs	Benchmark: Student assessments, lesson plans, observation, walkthroughs	Date: 09/30/2027

Growth

Critical Initiative

On Track

Maintain, upgrade and add technology

Objective:
Improve academic growth and achievement.

Activity

Purchase devices and infrastructure

Person responsible: Admin, teacher		Launch Date: 10/01/2026	
Required Resource(s):			
Financial Resource:		Source of Funding:	
Other Resource:			
Activity Measure(s)		Benchmark(s)	
lesson plans, benchmark assessments, classroom assessments		Benchmark: lesson plans, benchmark assessments, classroom assessments Date: 09/30/2027	

Growth

Critical Initiative

On Track

Purchase instructional materials, supplies, and software.

Objective:

Improve academic growth and achievement.

Activity

Purchase instructional software/comp

Person responsible: admin, teachers		Launch Date: 10/01/2026	
Required Resource(s):			
Financial Resource:		Source of Funding:	
Other Resource:			
Activity Measure(s)		Benchmark(s)	
STAR & iReady data		Benchmark: STAR & iReady data	Date: 09/30/2027

Growth

Critical Initiative

On Track

Provide instructional stipends

Objective:
Improve academic growth and achievement.

Activity

Compensate teachers for services outside hours

Person responsible: admin, teachers		Launch Date: 10/01/2026	
Required Resource(s):			
Financial Resource:		Source of Funding:	
Other Resource:			
Activity Measure(s)		Benchmark(s)	
sign in sheets, logs, agendas, rosters		Benchmark: sign in sheets, logs, agendas, rosters	
		Date: 09/30/2027	

Supports

Critical Initiative

Employ full-time parental involvement paraprofessional

Objective:
Involve stakeholders in supporting the needs of students.

On Track

Activity

Employ parental involvement paraprofessional

Person responsible: Admin, parental involvement para		Launch Date: 10/01/2026
Required Resource(s): Financial Resource: \$41998.00 Other Resource:		
Source of Funding: Title 1		
Activity Measure(s)	Benchmark(s)	
Attendance reports to identify trends in	Benchmark: Attendance reports to identify trends in student attendance.	
student attendance. Parents/guardians	Parents/guardians will be contacted by phone, mail, or email	
will be contacted by phone, mail, or	Date: 09/30/2027	
email		

Critical Initiative

Increase parent and community communication, opportunities, and activities.

Objective:
Involve stakeholders in supporting the needs of students.

Activity

Invite parents to on-campus events

Person responsible: admin, parental involvement para **Launch Date:** 10/01/2026

Required Resource(s):

Financial Resource: Source of Funding:
Other Resource:

Activity Measure(s)

photos, sign in sheets, social media posts

Benchmark(s)

Benchmark: photos, sign in sheets, social media posts **Date:** 09/30/2027

Critical Initiative

Provide a safe environment that promotes social and emotional health.

Objective:
Involve stakeholders in supporting the needs of students.

Activity

Conduct monthly drills, enforce rules/procedures

Person responsible: admin, teachersLaunch Date: 10/01/2026

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

drill logs, documentation in nSide,
discipline documentation

Benchmark(s)

Benchmark: drill logs,
documentation in nSide,
discipline documentation

Date: 09/30/2027

Supports

Critical Initiative

On Track

Create materials to improve parental involvement.

Objective:
Involve stakeholders in supporting the needs of students.

Activity

Purchase supplies supporting family communication

Person responsible: Admin, Teachers, Parental Involvement para		Launch Date: 10/01/2026
Required Resource(s): Financial Resource: \$1482.98 Other Resource:		
Source of Funding: Title 1		
Activity Measure(s)	Benchmark(s)	
recognition certificates, parent forms, emergency cards, message books	Benchmark: recognition certificates, parent forms, emergency cards, message books	Date: 09/30/2027

Critical Initiative

Attend conferences, trainings, and professional development.

Objective:
Provide opportunities for professional learning and data analysis.

Activity

Professional growth and learning

Person responsible: admin, teachersLaunch Date: 10/01/2026

Required Resource(s):

Financial Resource:Source of Funding:
Other Resource:

Activity Measure(s)

PD forms, agendas, turnaround training

Benchmark(s)

Benchmark: PD forms, agendas, turnaround trainingDate: 09/30/2027

Critical Initiative

On Track

Provide professional development for faculty and staff members

Objective:
Provide opportunities for professional learning and data analysis.

Activity

Professional growth and learning

Person responsible: Admin, teachers

Launch Date: 10/01/2026

Required Resource(s):

Financial Resource: \$1500.00

Source of Funding: Title 1

Other Resource:

Activity Measure(s)

Benchmark(s)

PD forms, agendas, turnaround training, reflections

Benchmark: PD forms, agendas, turnaround training, reflections

Date: 09/30/2027

On Track

Critical Initiative

Provide stipends and/or substitutes for data analysis, planning and preparation outside the regular school day

Objective:
Provide opportunities for professional learning and data analysis.

Activity

Create time for teacher dev. during contract hours

Person responsible: Admin		Launch Date: 10/01/2026	
Required Resource(s):			
Financial Resource: \$5016.96		Source of Funding: Title 1	
Other Resource:			
Activity Measure(s)		Benchmark(s)	
PD forms, agendas, turnaround training, data reflections		Benchmark: PD forms, agendas, turnaround training, data reflections	
		Date: 09/30/2027	