West End Special Education Local Plan Area

8265 Aspen Ave., Ste. 200
Rancho Cucamonga, CA 91730

SUPERINTENDENTS' COUNCIL
AGENDA

Notice: This meeting will be held **IN-PERSON** only. If you wish to participate in the meeting and/or make a public comment, please submit them to Natalie, in-person prior to the start of the meeting.

Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

September 25, 2026 **9:30 a.m.**

OPENING

A. **Administrative Items**

1. Acceptance of Agenda for September 25, 2026 *Myrlene Pierre

   _____ _____ _____
   Motion Second Vote

2. Meeting Minutes of May 15, 2026 *Myrlene Pierre

   _____ _____ _____
   Motion Second Vote

3. Chief Administrative Officer's Report -Ricky Alyassi
4. Council Member Reports -Myrlene Pierre

PUBLIC COMMENT

B. **Public Comment**

The West End SELPA, Superintendents' Council, welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted ***prior*** to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, and (2) items listed on the agenda. All public comments will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agendized. Each agenda item will have a total of 21 minutes for public comment on one agenda item.

There will not be a separate opportunity to comment at the time each agenda item is addressed by the Council unless the item specifically involves an agendized public hearing. All public comments will be heard during the agendized public comment section B.

DISCUSSION ITEMS

C. **Discussion Items**

1. Fiscal Notifications * Tim Chatkoo
    a. AB602 Funding Models Certified June 2026
        1. 2023-24 Annual R-3
        2. 2024-25 Annual R-1
        3. 2025-26 P-2
    b. 2025-26 SELPA Administrative Budget Year-End Update
    c. 2025-26 Low Incidence Year-End Update
    d. 2025-26 4th Quarter-Final Joint Risk Fund Reimbursement
    e. 2025-26 Mental Health Year-End Update
    f. 2025-26 Joint Risk Fund Contribution Adjustment
    g. 2026-27 Low Incidence Preliminary Projection
    h. 2026-27 Projected AB602 Funding Model
    i. 2026-27 Projected Mental Health Model
2. 2025-26 SBCSS Final Transportation Excess Cost Transfer * Andy Nelson
3. 2025-26 Final SBCSS Preschool Facility Cost Adjustment * Selina Hurley
4. 2025-26 Final SBCSS LCFF Revenue Transfer * Selina Hurley
5. 2025-26 SBCSS FFS Year-End Update and Return * Selina Hurley
6. In-House Counsel Quarterly Report * Lisa Dennis
7. Program Transfer Notification Timeline * Ricky Alyassi
8. District CAC Appointments: Chaffey, Chino Valley, Etiwanda and Upland (odd year) * Ricky Alyassi

BUSINESS CONSENT ITEMS

D. **Business Consent Items** *Myrlene Pierre

1. Consent Agenda ADR #1
2. Consent Agenda OAH #2026030658
3. Consent Agenda ADR #2
4. Consent Agenda OAH #2026061204
5. Consent Agenda OAH #2026040116
6. Consent Agenda ADR #3
7. Consent Agenda OAH #2026031220
8. Consent Agenda ADR #4
9. Consent Agenda OAH #2026050816
10. Consent Agenda OAH #2026040745
11. Consent Agenda OAH #2026050371
12. Consent Agenda OAH #2026021078
13. Consent Agenda ADR #5
14. Consent Agenda ADR #6
15. Consent Agenda ADR #7
16. Consent Agenda ADR #8
17. Consent Agenda ADR #9
18. Consent Agenda OAH #2026030053
19. Consent Agenda OAH #2026050715
20. Consent Agenda ADR #10

CLOSING

E. **Future Agenda Items** - Myrlene Pierre
F. **Adjournment** - Myrlene Pierre

_____ _____ _____
Motion Second Vote

The meeting location for the Superintendents' Council will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730. Agenda packets are available on the WESELPA website www.weselpa.net or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting.

*** Handout Included** **** Handout to be distributed at the meeting** **- No Handout**

West End SELPA
Superintendents' Council
Meeting Minutes
May 15, 2026

District	Present	Absent
Alta Loma	Sherry Smith	
Central	Amy Nguyen-Hernandez	
Chaffey Joint Union	Mathew Holton (9:44 am)	
Chino Valley Unified	Norm Enfield	
Cucamonga	Michael Chaix	
Etiwanda	Charlayne Sprague	
Mountain View	Douglass Moss	
Mt. Baldy	Kate Huffman	
Upland Unified		Lynn Carmen-Day
SBCSS	Myrlene Pierre	
WESELPA	Ricky Alyassi, Tim Chatkoo, Natalie Vivar	

CALLED TO ORDER:
The Chairperson called the meeting to order at 9:31 a.m.

A. ADMINISTRATIVE ITEMS
Public Comment for Administrative Items A-1 – A-4: None

1. Acceptance of the Agenda – May 15, 2026
Motion made by Douglass Moss to accept the revised Superintendents' Council meeting agenda as presented for May 15, 2026, seconded by Charlayne Sprague, motion carried on a 7-0-0-2 vote.
Ayes: Sherry Smith, Amy Nguyen-Hernandez, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman
Nays: 0
Abstain: 0
Absent: 2

2. Approval of Meeting Minutes for April 10, 2026
Motion made by Amy Nguyen-Hernandez to accept April 10, 2026 meeting minutes as presented, seconded by Sherry Smith, motion carried on a 7-0-0-2 vote.
Ayes: Sherry Smith, Amy Nguyen-Hernandez, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman
Nays: 0
Abstain: 0
Absent: 2

3. SELPA Chief Administrative Officer's Report

The Chief Administrative Officer presented his administrative report and shared a video highlighting the 26th Annual Art & Writing Showcase. He provided an overview of the event's growth and participation, reporting approximately 861 attendees. He acknowledged the continued support and involvement of our member districts, staff, families, and community partners in coordinating and supporting the event. He also reported that the Showcase will be featured in an upcoming special education publication.

4. Council Member Reports
   None

B. PUBLIC HEARING: ANNUAL BUDGET AND SERVICE PLANS

1. Open Public Hearing
   The Chairperson opened the public hearing for the Annual Budget Plan and Annual Service Plan at 9:41 a.m.

2. Review Annual Budget and Service Plans
   The Fiscal Program Manager presented the Annual Budget Plan and reviewed projected special education revenues and expenditures for the SELPA, including member districts and county-operated programs. He reported that expenditures exceed revenues, with the majority of costs attributed to personnel, and explained that the difference is primarily funded through local contributions from district general funds. The Chief Administrative Officer presented the Annual Service Plan and explained that it provides a snapshot of special education services available across member districts and school sites under the Individuals with Disabilities Education Act (IDEA). He clarified that services reflected for each school site are based on current student IEPs and that services not currently identified at a site remain available when required by a student's IEP.

3. Public Comment on Annual Budget and Service Plans
   None

4. Close Public Hearing
   The Chairperson closed the public hearing at 9:49 a.m.

5. Approval of Annual Budget and Annual Service Plans
   Motion made by Mathew Holton to accept the Annual Budget and Annual Service Plans as presented, seconded by Sherry Smith, motion carried on a 8-0-0-1 vote.
   Ayes: Sherry Smith, Amy Nguyen-Hernandez, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman, Mathew Holton
   Nays: 0
   Abstain: 0
   Absent: 1

C. PUBLIC COMMENT
None

D. DISCUSSION ITEMS

1. Fiscal Notifications
   The Fiscal Program Manager presented Fiscal Notifications A–F. Notification A: 2025–26 Mid-year 50% Mental Health Contribution Transfer and reported that the current funding model projection decreased from the previous month, with a final reconciliation to occur following year-end closing. Notification B: 2025–26 Low Incidence Funding Update and reviewed district allocations, reimbursements for eligible low incidence expenditures, and the application of remaining funds toward county fee-for-service costs. Notification C: 2025–26 Mid-year 50% Joint Risk Fund Contribution Transfer and explained that district contributions are based on ADA, with a final reconciliation following year-end closing. Notification D: 2025–26 3rd Quarter Joint Risk Fund Reimbursement Transfer and reviewed district reimbursements associated with non-public school and agency services, parent reimbursements, and legal fees. Notification E: 2025–26 Final 50% SEIS Contribution Transfer and reviewed district contributions for the SELPA's online IEP system. Notification F: 2025–26 Projected AB 602 Funding Model and reported that the projection was updated to reflect revised district ADA projections and finalized April 1 fee-for-service counts.

2. 2026-27 Updated SBCSS Fee for Service
   The Program Manager, Internal Business Services, SBCSS presented the updated 2026–27 SBCSS Fee-for-Service Rates. She reviewed revisions from the rates previously presented in April, including an adjustment to staffing costs and changes to several service rates. She explained that nursing costs were moved from Related Services to Specialized Academic Instruction (SAI) to more accurately reflect the services provided. She also reported that the preschool and TK–12 SAI rates were combined into a single rate to better align costs and account for students transitioning between programs.

3. In-House Counsel Annual Report
   The In-House Counsel presented the In-House Counsel Annual report. She shared a decrease in student-filed due process complaints and discussed the continued use of Alternative Dispute Resolution (ADR) to address concerns prior to litigation. She also reviewed ongoing legal consultation and support provided to member districts, including special education compliance, student case support, and professional development. She highlighted professional development provided throughout the year focused on documenting student progress in IEPs and reported that individualized training and support were provided to district and county program staff.

4. Community Advisory Committee Annual Report
   The Coordinator, ADR presented the Community Advisory Committee (CAC) Annual Report. She reviewed CAC activities for the year, including five business meetings and two parent presentations focused on understanding the IEP and special education transitions. She also provided an update on the Annual Art & Writing Showcase, reporting increased participation, six special performances, and expanded staff recognition. Looking ahead, she reported that Alta Loma, Central, Cucamonga, Mountain View, and Mt. Baldy will require CAC membership renewals by June 30, 2026.

5. District CAC Appointments: Alta Loma, Central, Cucamonga, Mountain View, and Mt. Baldy (even years)

The Chief Administrative Officer presented the District CAC appointments for Alta Loma, Central, Cucamonga, Mountain View and Mt. Baldy for the upcoming term beginning July 1, 2026, through June 30, 2028. He reviewed the role and responsibilities of CAC representatives and noted that several member districts will appoint parent representatives in accordance with district board policies and CAC bylaws.

E. BUSINESS CONSENT ITEMS

1. Approval of Business Consent Items D-1-D-9

   Motion made by Sherry Smith to accept business consent items D-1-D-9 as presented, seconded by Michael Chaix, motion carried on a 8-0-0-1 vote.

   Ayes: Sherry Smith, Amy Nguyen-Hernandez, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman, Mathew Holton
   Nays: 0
   Abstain: 0
   Absent: 1

F. BUSINESS ACTION ITEMS

1. Approval of the WESELPA Legal Agreement – Lozano Smith

   Motion made by Douglass Moss to accept the WESELPA Legal Agreement – Lozano Smith as presented, seconded by Amy Nguyen-Hernandez, motion carried on a 8-0-0-1 vote.

   Ayes: Sherry Smith, Amy Nguyen-Hernandez, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman**,** Mathew Holton
   Nays: 0
   Abstain: 0
   Absent: 1

G. COUNCIL RECOGNITION

The Chief Administrative Officer presented a Council recognition honoring the Etiwanda School District Superintendent upon her upcoming retirement. He acknowledged her four years of service on the Superintendent's Council, as well as her leadership, participation, and support of the Council and its work on behalf of students. The Superintendent expressed appreciation for the opportunity to serve and recognized the Council and SELPA staff for their collaboration and support.

H. FUTURE AGENDA ITEMS

None

I. ADJOURNMENT

Motion made by Sherry Smith to adjourn May 15, 2026 business meeting, seconded by Mathew Holton, motion carried on a 8-0-0-1 vote.

Ayes: Sherry Smith, Amy Nguyen-Hernandez, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman, Mathew Holton
Nays: 0
Abstain: 0
Absent: 1

Meeting adjourned at 10:16 am

WESELPA Fiscal Transfer/Update Notification
September 2026

a. AB602 Funding Models Certified June 2026 – summarized below:

1. 2023/24 Annual R-3 – Allocation was certified in the amount of $75,979,505 representing an increase of $4,774 when compared to the Annual R-2 allocation. The variance is a result of a change in funded ADA.

2. 2024/25 Annual R-1 – Allocation was certified in the amount of $77,870,636. This represents no change when compared to the AB602 Annual allocation.

3. 2025/26 P-2 – Allocation was certified in the amount of $79,026,227. This represents a decrease of $57,990 when compared to the May 2026 projection. The variance comes from changes in funded ADA and the property tax deduction.

b. 25/26 SELPA Administrative Budgets Year-End Update – The 25/26 Final SELPA Administrative budget revenues, expenditures and ending balances are noted below:

	Col A	*Col B*	*Col C*	*Col D*
	BEGINNING BALANCE	**REVENUE**	**EXPENSE**	**ENDING BALANCE**
0282 JOINT RISK FUND	1,485,437	15,666,705	16,752,492	399,650
0284 PRGM SPCLSTS/REG SRVCS	177,610	1,816,952	1,812,867	181,695
0463 PERSONNEL DEVELOPMENT	-	12,364	12,364	-

c. 25/26 Low Incidence Year-End Update - The 25/26 Low Incidence expenditure totals are summarized below:

	Col A	*Col B*	*Col C*	*Col D*	*Col E*	*Col F*
DISTRICT	LOW INCIDENCE PUPIL COUNTS	PUPIL COUNT RATIO	TOTAL ALLOCATION	LOW INCIDENCE EXPENDITURES/	LOW INCIDENCE OFFSET	LOW INCIDENCE BALANCE Col C - Col D - Col E
ALTA LOMA	27	5.11%	**97,128.73**	32,278.28	64,850.00	0.45
CENTRAL	21	3.98%	**75,544.57**	16,618.07	58,927.00	(0.50)
CHAFFEY	186	35.23%	**669,109.03**	60,010.29	609,099.00	(0.26)
CHINO VALLEY	138	26.14%	**496,435.73**	84,826.56	411,609.00	0.17
CUCAMONGA	17	3.22%	**61,155.13**	2,989.82	58,165.00	0.31
ETIWANDA	63	11.93%	**226,633.70**	52,018.66	174,615.00	0.04
MOUNTAIN VIEW	25	4.73%	**89,934.01**	4,415.06	85,519.00	(0.05)
MT. BALDY	-	0.00%	**0.00**	0.00	0.00	0.00
UPLAND UNIFIED	51	9.66%	**183,465.38**	57,031.09	126,434.00	0.29
PACIFIC HEARING EXPENSE			194,872.17	194,872.17	0.00	0.00
INDIRECT COST			1,905.00	1,905.00	0.00	0.00
TOTAL	**528**	**100.00%**	**2,096,183.45**	**506,965.00**	**1,589,218.00**	**0.45**

d. 25/26 4th Quarter Final Joint Risk Fund Reimbursement – The 25/26 4th Quarter Final Joint Risk Fund reimbursement transfer will be transferred from West End Districts to the Joint Risk Fund (MG 0282). The transfer is summarized below:

	Net District Cost 4th Qtr
WE Student Services	0.00
Alta Loma	191,240.22
Central	146,475.62
Chaffey	1,481,359.02
Chino	800,410.89
Cucamonga	88,767.81
Etiwanda	311,199.34
Mountain View	97,914.41
Mount Baldy	29,407.64
Upland	569,075.62
	3,715,850.57

e. 25/26 Mental Health Year-End Update – The final 25/26 Mental Health expenses totaled $5,252,020.48 with district per ADA contributions being summarized below:

	Col. A		*Col. B*	*Col. C*	*Col. FD*
Description	**District MH Contributions**		**Initial 50% Contribution Jan-26**	**2nd 50% Contribution May-26**	**Final Contribution**
SBCSS			$ 14,986.00	$ 20,296.78	$ (1,192.95)
Alta Loma	337,962.69		164,095.00	185,735.34	(11,867.65)
Central	261,284.31		127,050.00	143,409.37	(9,175.06)
Chaffey	1,319,200.85		641,320.00	724,204.93	(46,324.08)
Chino	1,567,772.16		756,142.00	847,855.65	(36,225.49)
Cucamonga	138,527.19		69,745.00	73,646.61	(4,864.42)
Etiwanda	840,611.78		411,015.00	464,491.05	(34,894.27)
Mountain View	213,177.18		102,291.00	118,371.95	(7,485.77)
Mt Baldy	5,419.53		1,780.00	1,840.53	1,799.00
Upland	568,064.79		275,608.00	309,598.59	(17,141.80)
Total	*$ 5,252,020.48*		*$ 2,564,032.00*	*$ 2,889,450.80*	*$ (167,372.49)*

f. 25/26 Joint Risk Fund Contribution Adjustment – The transfer is summarized below:

DISTRICT	*Col A* 2025/26 P-2 ADA	*Col B* 2025/26 Contribution per ADA $49.133594	*Col C* 2025/26 Contributions Paid (Initial 50% & Mid-Year 50%)	***Col D*** **2025/26 Final Contribution Adjustment Col B Less C**
West End Stud Svcs	529.74	$26,028.03	$28,987.00	**($2,958.97)**
Alta Loma	5,250.08	257,955.30	287,284.00	**(29,328.70)**
Central	4,058.92	199,429.33	222,104.00	**(22,674.67)**
Chaffey	20,493.12	1,006,900.64	1,121,384.00	**(114,483.36)**
Chino Valley	24,354.55	1,196,626.57	1,317,220.00	**(120,593.42)**
Cucamonga	2,151.95	105,733.04	117,755.00	**(12,021.96)**
Etiwanda	13,058.48	641,610.06	718,975.00	**(77,364.94)**
Mountain View	3,311.60	162,710.81	181,211.00	**(18,500.19)**
Mt Baldy	110.64	5,436.14	4,936.00	**500.14**
Upland	8,824.60	433,584.31	480,578.00	**(46,993.69)**
Total	82,143.68	$4,036,014.23	$4,480,434.00	**($444,419.76)**

g. 26/27 Low Incidence Preliminary Projection - The 26/27 Low Incidence preliminary projection is summarized below:

	Col A	*Col B*	*Col C*	*Col D*	*Col E*	*Col F*
DISTRICT	LOW INCIDENCE PUPIL COUNTS	PUPIL COUNT RATIO	TOTAL ALLOCATION	LOW INCIDENCE EXPENDITURES/	LOW INCIDENCE OFFSET Proj as of PY	LOW INCIDENCE BALANCE Col C - Col D - Col E
ALTA LOMA	27	5.11%	**137,088.05**	17,483.96	104,810.00	14,794.09
CENTRAL	21	3.98%	**106,624.04**	0.00	90,006.00	16,618.04
CHAFFEY	186	35.23%	**944,384.35**	7,449.62	884,374.00	52,560.73
CHINO VALLEY	138	26.14%	**700,672.26**	5,947.41	615,846.00	78,878.85
CUCAMONGA	17	3.22%	**86,314.70**	1,009.01	83,325.00	1,980.69
ETIWANDA	63	11.93%	**319,872.12**	7,312.83	267,853.00	44,706.29
MOUNTAIN VIEW	25	4.73%	**126,933.38**	1,492.08	96,681.00	28,760.30
MT. BALDY	-	0.00%	**0.00**	0.00	0.00	0.00
UPLAND UNIFIED	51	9.66%	**258,944.10**	0.00	201,913.00	57,031.10
PACIFIC HEARING EXPENSE			203,457.00	203,457.00	0.00	0.00
INDIRECT COST			3,870.00	3,870.00	0.00	0.00
TOTAL	**528**	**100.00%**	**2,888,160.00**	**248,021.91**	**2,344,808.00**	**295,330.09**

h. 26/27 Projected AB602 Funding Model – The 26/27 #2 Projected AB602 Funding Model has been distributed to West End Districts. The SELPA-wide apportionment is projected to be $113,930,899 with district specific estimates listed below:

District	**2026/27 #2 Projected AB602**
West End Student Services	31,917,087
Alta Loma	4,841,625
Central	1,147,252
Chaffey	20,974,069
Chino Valley	25,196,439
Cucamonga	198,601
Etiwanda	17,585,241
Mountain View	359,573
Mt Baldy	439,321
Upland	8,846,850
SELPA	2,424,841
TOTAL	113,930,899

i. 26/27 Projected Mental Health Funding Model – The 26/27 Projected Mental Health Funding Model has been distributed to West End Districts. District per ADA contributions to West End SELPA are projected to be approximately $5,837,438 with district specific estimates listed below:

Description	**District MH Contributions**
SBCSS	37,893.00
Alta Loma	373,679.68
Central	278,201.09
Chaffey	1,460,426.58
Chino	1,723,332.83
Cucamonga	154,577.06
Etiwanda	938,028.97
Mountain View	252,954.82
Mt Baldy	4,786.12
Upland	613,557.84
Total	*$ 5,837,437.99*

San Bernardino County Superintendent of Schools

West End Transportation Final Cost
2025/26

7/15/2026

	Column A	Column B	Column C	Column D	Column E
District	Student Count	Total Cost	Applied Amount	District Rec.	District Payable
Alta Loma	4.30	$ 44,865.26	$ 42,367.34		$ 2,497.92
Central	2.00	$ 20,867.56	$ 21,183.67	$ (316.11)	
Chaffey	71.20	$ 742,885.23	$ 776,381.60	$ (33,496.37)	
Chino	120.70	$ 1,259,357.41	$ 1,251,955.13		$ 7,402.28
Cucamonga	1.00	$ 10,433.78	$ 10,591.84	$ (158.06)	
Mt. View	62.10	$ 647,937.82	$ 648,220.40	$ (282.58)	
Upland	34.40	$ 358,922.09	$ 368,595.91	$ (9,673.82)	
	295.70	$ 3,085,269.15	$ 3,119,295.89	$ (43,926.94)	$9,900.20
	Cost per student	*$10,433.78*			

Division Information

Budget Object	Amount
Salaries - 2000	$ 393,599.09
Benefits - 3000	$ 171,565.25
Supplies - 4000	$ 839.48
Services - 5000	$ 6,169,796.26
H/S Transportation - 5818	$ 6,148,122.01
Indirect -7000	$ 44,781.06

The line item "H/S Transportation is included for informational purposes ONLY. The amount is included in the "Services" line item.

Expenses:	$ 6,780,581.14
Revenue:	$ 3,695,312.00
Excess Cost:	$ 3,085,269.14

SBCSS - West End County Owned Preschool Centers
Schedule of Expenditures FY 2025-26
Final Transfer

SUMMARY

		Budget	1st Interim	2nd Interim	Year-End Actuals
Maintenance & Operations		$ 332,065	$ 375,439	$ 412,080	396,819.52
Total Expenditures		$ 332,065	$ 375,439	$ 412,080	396,819.52
	Pupil Count	**Pupil Count %**			
202 Alta Loma	15	6%	29,815	20,866	25,235	26,602.42
209 Central	39	15%	78,136	65,514	70,857	70,841.59
210 Chino	91	35%	88,417	115,761	126,666	117,740.88
215 Cucamonga	32	12%	31,871	48,429	59,364	58,993.77
218 Etiwanda	6	2%	12,337	10,836	10,170	10,671.40
238 Mountain View	61	23%	51,405	74,999	84,645	76,984.71
259 Upland	19	7%	27,759	39,034	35,143	34,984.75
Total Revenue	263	100%	$ 319,739	$ 375,439	$ 412,080	396,819.52

LIVE OAK 2821

	Budget	1st Interim	2nd Interim	Year-End Actuals
Maintenance & Operations	$ 122,688	$ 153,176	$ 167,942	149,405.67
Total Expenditures	$ 122,688	$ 153,176	$ 167,942	149,405.67
	Pupil Count	**Pupil Count %**			
202 Alta Loma	0	0%	-	-	-	-
209 Central	1	1%	1,227	1,532	1,322	1,176.42
210 Chino	73	57%	69,932	87,310	96,534	85,878.85
215 Cucamonga	0	0%	1,227	1,532	-	-
218 Etiwanda	0	0%	-	-	-	-
238 Mountain View	53	42%	50,302	62,802	70,086	62,350.40
259 Upland	0	0%	-	-	-	-
Total Revenue	127	100%	$ 122,688	$ 153,176	$ 167,942	149,405.67

MULBERRY 2822

	Budget	1st Interim	2nd Interim	Year-End Actuals
Maintenance & Operations	$ 102,365	$ 113,900	$ 118,448	112,417.05
Total Expenditures	$ 102,365	$ 113,900	$ 118,448	112,417.05
	Pupil Count	**Pupil Count %**			
202 Alta Loma	2	3%	5,118	$ 5,695	4,015	3,810.75
209 Central	20	34%	40,947	45,560	40,152	38,107.47
210 Chino	2	3%	5,118	5,695	4,015	3,810.75
215 Cucamonga	19	32%	25,591	28,475	38,144	36,202.10
218 Etiwanda	1	2%	-	-	2,008	1,905.37
238 Mountain View	4	7%	5,118	5,695	8,030	7,621.49
259 Upland	11	19%	20,473	22,780	22,084	20,959.11
Total Revenue	59	100%	$ 102,365	$ 113,900	118,448	112,417.05

FROST 2827

	Budget	1st Interim	2nd Interim	Year-End Actuals
Maintenance & Operations	$ 107,012	$ 108,363	$ 125,690	134,996.80
Total Expenditures	$ 107,012	$ 108,363	$ 125,690	134,996.80
	Pupil Count	**Pupil Count %**			
202 Alta Loma	13	17%	14,982	15,171	21,220	22,791.67
209 Central	18	23%	18,192	18,422	29,383	31,557.69
210 Chino	16	21%	22,473	22,756	26,117	28,051.28
215 Cucamonga	13	17%	18,192	18,422	21,220	22,791.67
218 Etiwanda	5	6%	10,701	10,836	8,162	8,766.03
238 Mountain View	4	5%	6,421	6,502	6,529	7,012.82
259 Upland	8	10%	16,052	16,254	13,059	14,025.64
Total Revenue	77	100%	$ 107,012	$ 108,363	$ 125,690	134,996.80

TRANSFER

	2025-26 Total Transfers					2025-26 Final Transfer			
	Requested Transfer	LIVE OAK Preschool Center 2821	MULBERRY Preschool Center 2822	FROST Preschool Center 2827	1st 50% Transfer Amount	LIVE OAK Preschool Center 2821	MULBERRY Preschool Center 2822	FROST Preschool Center 2827	Final Transfer
202 Alta Loma	-	5,695	15,171	$ 10,433	-	963.25	15,206.17	$ 16,169.42
209 Central	1,532	45,560	18,422	$ 32,757	410.42	15,327.48	22,346.70	$ 38,084.59
210 Chino	87,310	5,695	22,756	$ 57,881	42,223.85	963.25	16,672.77	$ 59,859.87
215 Cucamonga	1,532	28,475	18,422	$ 24,215	(766.00)	21,964.60	13,580.17	$ 34,778.77
218 Etiwanda	-	-	10,836	$ 5,418	-	1,905.37	3,348.03	$ 5,253.40
238 Mountain View	62,802	5,695	6,502	$ 37,500	30,949.40	4,773.99	3,761.32	$ 39,484.71
259 Upland	-	22,780	16,254	$ 19,517	-	9,569.11	5,898.65	$ 15,467.76
Total Requested Transfer	**$ 153,176**	**$ 113,900**	**$ 108,363**	**$ 187,721**	**72,817.67**	**55,467.04**	**$ 80,813.83**	**209,098.52**

San Bernardino County Superintendent of Schools
WEST END COUNTY OPERATED SPECIAL EDUCATION PROGRAM
2025-26 FINAL LCFF Revenue Transfer by District

District of Residence	UPP %	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
Alta Loma	42.56%	12,286.81	11,297.18	11,631.40	-	
P-2 / Annual ADA		26.81	7.83	1.24	-	**35.88**
Total		**329,409.48**	**88,456.95**	**14,422.94**	**-**	**432,289.37**
Central	74.44%	14,109.36	12,972.94	13,356.73	15,882.54	
P-2 / Annual ADA		48.31	18.43	4.31	-	**71.05**
Total		**681,623.37**	**239,091.26**	**57,567.51**	**-**	**978,282.14**
Chaffey	69.06%	13,682.94	12,580.86	12,953.05	15,402.52	
P-2 / Annual ADA		-	-	-	85.00	**85.00**
Total		**-**	**-**	**-**	**1,309,214.31**	**1,309,214.31**
Chino	61.89%	13,114.64	12,058.33	12,415.07	14,762.80	
P-2 / Annual ADA		48.43	19.66	11.60	10.88	**90.57**
Total		**635,141.93**	**237,066.82**	**144,014.78**	**160,619.26**	**1,176,842.79**
Cucamonga	80.12%	14,559.57	13,386.88	13,782.92	16,389.32	
P-2 / Annual ADA		31.10	7.00	3.54	-	**41.64**
Total		**452,802.51**	**93,708.16**	**48,791.53**	**-**	**595,302.21**
Etiwanda	34.30%	12,099.76	11,125.19	11,454.32	13,620.38	
P-2 / Annual ADA		2.44	-	1.25	-	**3.69**
Total		**29,523.41**	**-**	**14,317.90**		**43,841.31**
Mtn. View	59.71%	12,941.85	11,899.46	12,251.50	14,568.30	
P-2 / Annual ADA		58.34	18.10	8.85	-	**85.29**
Total		**755,027.49**	**215,380.24**	**108,425.73**	**-**	**1,078,833.46**
Ontario-Montclair	89.23%	15,281.63	14,050.79	14,466.47	17,202.13	
P-2 / Annual ADA		3.39	0.98	-	-	**4.37**
Total		**51,804.74**	**13,769.77**	**-**	**-**	**65,574.51**
Upland	68.36%	13,627.46	12,529.85	12,900.53	15,340.07	
P-2 / Annual ADA		14.99	7.33	-	11.58	**33.90**
Total		**204,275.58**	**91,843.78**	**-**	**177,637.96**	**473,757.32**

Summary

District Number	District	Based on P-2/Annual	First 50% Transfer	Final 50% Transfer
202	Alta Loma	432,289.37	214,416.00	217,873.37
209	Central	978,282.14	490,059.00	488,223.14
263	Chaffey	1,309,214.31	666,698.00	642,516.31
210	Chino	1,176,842.79	591,209.00	585,633.79
215	Cucamonga	595,302.21	304,104.00	291,198.21
218	Etiwanda	43,841.31	21,767.00	22,074.31
238	Mtn. View	1,078,833.46	537,351.00	541,482.46
245	Ontario-Montclair	65,574.51	33,824.00	31,750.51
259	Upland	473,757.32	237,970.00	235,787.32
	Total	**6,153,937.42**	**3,097,398.00**	**3,056,539.42**

2025-26 FEE FOR SERVICE BUDGET to ACTUALS COMPARISON

West End

Service Counts	Budget	Final	Change
SAI	453.00	477.50	24.50
Preschool SAI	270.00	209.50	(60.50)
Low Incidence	345.00	360.00	15.00
1:1 Aides	70.00	74.50	4.50
Related Services	1305.00	1274.00	(31.00)
Interpreters	7.00	6.00	(1.00)
Totals	**2,450.00**	**2,401.50**	**(48.50)**

ADA	
Budgeted ADA	400.96
Final ADA	451.39
Totals	**50.43**

A. REVENUES	Budget	Actuals	Difference
1. AB602 Special Ed Fee-For-Service	$ 37,247,453	$ 36,390,181	$ (857,272)
2. Property Tax Transfer		$ 6,491,638	
3. Property Tax Transfer Adjustment between 2024-25 P-2 and Annual		$ (89,464)	
4. Net State Aid		$ 29,988,007	
5. AB602 Base (per ADA)	$ -	$ 570,368	$ 570,368
6. LCFF ADA Revenue Transfer	$ 5,543,361	$ 6,153,937	$ 610,576
7. Federal Preschool	$ 288,045	$ 287,590	$ (455)
8. Infant Part C	$ 51,862	$ 51,862	$ -
9. Infant State Apportionment	$ 948,444	$ 882,173	$ (66,271)
10. Local Revenue	$ -	$ 308	$ 308
11. Infant Discretionary	$ 61,091	$ 16,177	$ (44,914)
12. MOU - Ontario Montclair	$ -	$ 189,804	$ 189,804
13. Contrib. frm Unrestricted / Reserve	$ 47,233	$ 63,693	$ 16,460
TOTAL REVENUES (excludes A2, A3, A4)	**$ 44,187,489**	**$ 44,606,094**	**$ 418,605**

B. EXPENDITURES	Budget	Actuals	Difference
1. SAI TK-12	$ 17,182,954	$ 18,204,963	$ 1,022,009
2. SAI PreK	$ 7,118,906	$ 5,863,368	$ (1,255,538)
3. Low Incidence, Itinerant, DHH, VI, OM	$ 2,599,810	$ 2,799,983	$ 200,173
4. 1:1 Aide Services	$ 4,249,471	$ 3,682,080	$ (567,391)
5. Related Services	$ 11,434,527	$ 11,242,968	$ (191,559)
6. Interpreters	$ 493,192	$ 471,385	$ (21,807)
7. Early Start	$ 1,108,629	$ 1,129,310	$ 20,681
TOTAL EXPENDITURES	**$ 44,187,489**	**$ 43,394,057**	**$ (793,432)**

C. 2025-26 ENDING BALANCE			
1. Total Revenues (Section A)	$ 44,187,489	$ 44,606,094	$ 418,605
2 Total Expenditures (Section B)	$ 44,187,489	$ 43,394,057	$ (793,432)
TOTAL ENDING BALANCE	**$ -**	**$ 1,212,037**	**$ 1,212,037**

San Bernardino County Superintendent of Schools
WEST END COUNTY OPERATED SPECIAL EDUCATION PROGRAM
2025-26 Fee For Service
Year-End Actuals

				1	2	3	4	5	6	7	8
				SAI TK-12	SAI PreK	LOW INCIDENCE RELATED SERV DHH, VI, OM	1:1 AIDE SERVICES	RELATED SERV (APE, SLP, HEALTH SVC, OT, PT, COTA, SLPA)	INTERPRETERS	INFANTS	TOTAL
1			Rate:	$ 25,694	$ 25,299	$ 7,536	$ 60,707	$ 8,762	$ 70,456	State Funded Reserve Contrib.	
2	OBJECT										
3	1000-1999	Certificated Salaries		$ 5,762,349.52	$ 1,652,744.81	$ 1,364,661.10	$ -	$ 3,558,586.18	$ -	$ 544,933.53	**$ 12,883,275.14**
4	2000-2999	Classified Salaries		$ 3,151,127.49	$ 1,277,588.50	$ 184,196.22	$ 1,807,314.48	$ 2,716,429.83	$ 254,664.04	$ 75,210.09	**$ 9,466,530.65**
5	3000-3999	Employee Benefits		$ 4,937,465.91	$ 1,682,805.65	$ 668,595.17	$ 1,544,561.99	$ 2,675,959.30	$ 160,518.13	$ 280,443.20	**$ 11,950,349.35**
6	4000-4999	Books & Supplies		$ 30,218.32	$ 79,263.51	$ 4,624.53	$ -	$ 16,608.58	$ -	$ 2,270.06	**$ 132,985.00**
7	5000-5999	Services & Other Operating Expenditures		$ 807,424.73	$ 38,427.54	$ 37,075.66	$ 69,495.10	$ 103,750.49	$ 22,826.49	$ 13,640.78	**$ 1,092,640.79**
8	6000-6999	Capital Outlay		$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
9		Sub total		$ 14,688,585.97	$ 4,730,830.01	$ 2,259,152.68	$ 3,421,371.57	$ 9,071,334.38	$ 438,008.66	$ 916,497.66	**$ 35,525,780.93**
10		% of Total		47.7679%	15.3849%	7.3469%		29.5004%			
11		Allocated Cost		$ 2,227,380.20	$ 717,384.04	$ 342,578.38	$ -	$ 1,375,579.01	$ -	$ 132,852.26	**$ 4,795,773.89**
12		Sub total OB's 1000-5000		$ 16,915,966.17	$ 5,448,214.05	$ 2,601,731.06	$ 3,421,371.57	$ 10,446,913.39	$ 438,008.66	$ 1,049,349.92	**$ 40,321,554.82**
13		Indirect Cost @ 7.62%		$ 1,288,996.62	$ 415,153.91	$ 198,251.91	$ 260,708.51	$ 796,054.80	$ 33,376.26	$ 79,960.46	**$ 3,072,502.47**
14		**TOTAL EXPENSE**		**$ 18,204,962.79**	**$ 5,863,367.96**	**$ 2,799,982.97**	**$ 3,682,080.08**	**$ 11,242,968.19**	**$ 471,384.92**	**$ 1,129,310.38**	**$ 43,394,057.29**
15		**RS**	**Fee For Service Revenue**								
16		6500	Property Tax Revenue	$ 2,796,184.31	$ 900,581.76	$ 430,062.31	$ 565,547.68	$ 1,726,859.41	$ 72,402.19		**$ 6,491,637.66**
17		6500	AB602 FFS Revenue	$ 9,472,700.69	$ 4,399,558.74	$ 2,282,897.69	$ 3,957,123.82	$ 9,435,928.59	$ 350,333.81		**$ 29,898,543.34**
18			**Total FFS Revenue**	**$ 12,268,885.00**	**$ 5,300,140.50**	**$ 2,712,960.00**	**$ 4,522,671.50**	**$ 11,162,788.00**	**$ 422,736.00**	**$ -**	**$ 36,390,181.00**
19			**Other Revenue Sources**								
20	8311	6500	AB602 BASE (Per ADA)	$ 570,368.00							**$ 570,368.00**
21	8710	6500	LCFF	$ 6,153,937.42							**$ 6,153,937.42**
22	8710	6500	FFS - OMSD	$ 128,470.00	$ -			$ 61,334.00	$ -		**$ 189,804.00**
23	8182	3315	Federal Preschool		$ 287,590.00						**$ 287,590.00**
24	8182	3385	Infant Part C							$ 51,862.00	**$ 51,862.00**
25	8590	6515	Infant Discretionary							$ 16,177.00	**$ 16,177.00**
26	8311	6510	State Infant Apportionment							$ 971,637.00	**$ 971,637.00**
27	8319	6500	Prior Year Adjustments	$ (37,509.82)	$ (12,080.98)	$ (5,769.13)	$ (7,586.62)	$ (23,165.20)	$ (971.25)	$ (2,381.00)	**$ (89,464.00)**
28	8699	6500	Local Revenue	$ 308.13							**$ 308.13**
29	8981		Contrib frm Unrestricted	$ (28,321.95)						$ 92,015.38	**$ 63,693.43**
30		**TOTAL REVENUE:**		**$ 19,056,136.78**	**$ 5,575,649.52**	**$ 2,707,190.87**	**$ 4,515,084.88**	**$ 11,200,956.80**	**$ 421,764.75**	**$ 1,129,310.38**	**$ 44,606,093.98**
31		**Final Excess Cost / Return**		$ 851,173.99	$ (287,718.44)	$ (92,792.10)	$ 833,004.80	$ (42,011.39)	$ (49,620.17)	$ -	$ 1,212,036.69
32		**# of Services - Final**		**477.5**	**209.5**	**360**	**74.5**	**1274**	**6**	**N/A**	
33		Fee-For-Service Rates 2025-26		$ 25,694	$ 25,299	$ 7,536	$ 60,707	$ 8,762	$ 70,456	*Reserve Contrib.	

34	2025-26 Total Revenue	$ 44,606,093.98	Beginning Reserve	$	63,693.43
35	2025-26 Total Expenses	$ 43,394,057.29	2025-26 Contribution to Early Start	$	63,693.43
36	**Ending Balance**	**$ 1,212,036.69**	**Balance of Reserve**	**$**	**-**

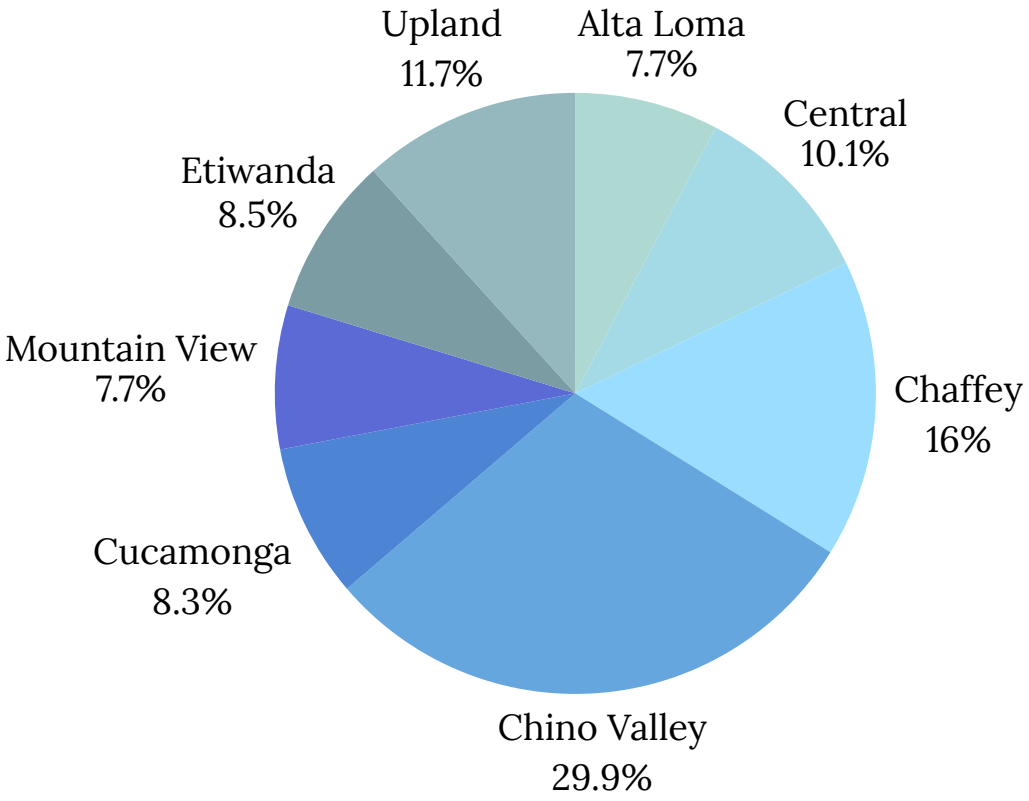
San Bernardino County Superintendent of Schools
West End County Operated Special Education Program
2025-26 Fee-For-Service Return

District	SAI Services	% of Services	Total Return $ 851,173.99	SAI Pre-K	% of Services	Total Return $ (287,718.44)	Low Incidence	% of Services	Total Return $ (92,792.10)	1:1 Aides	% of Services	Total Return $ 833,004.80	Related Services	% of Services	Total Return $ (42,011.39)	Interpreters	% of Services	Total Return $ (49,620.17)	Grand Total $ 1,212,036.69
Alta Loma	38	8%	$ 67,035.47	5.5	3%	$ (7,553.47)	20	6%	$ (5,155.10)	10.5	14%	$ 117,403.36	74	6%	$ (2,464.41)	0	0%	$ -	$ 169,265.85
Central	78	16%	$ 137,599.11	32	15%	$ (43,947.45)	17.5	5%	$ (4,510.73)	0	0%	$ -	131.5	10%	$ (4,379.31)	0	0%	$ -	$ 84,761.62
Chaffey	96	20%	$ 169,352.75	0	0%	$ -	115.5	32%	$ (29,770.80)	41	55%	$ 458,432.17	272.5	22%	$ (9,074.99)	5.5	73%	$ (36,388.13)	$ 552,551.01
Chino Valley	93.5	19%	$ 164,942.52	92.5	44%	$ (127,035.59)	99	28%	$ (25,517.83)	5	7%	$ 55,906.36	376.5	30%	$ (12,538.48)	0	0%	$ -	$ 55,756.98
Cucamonga	43	9%	$ 75,855.92	26	12%	$ (35,707.30)	13	4%	$ (3,350.83)	0	0%	$ -	74	6%	$ (2,464.40)	1	13%	$ (6,616.02)	$ 27,717.37
Etiwanda	4	1%	$ 7,056.36	0	0%	$ -	48.5	13%	$ (12,501.16)	1	1%	$ 11,181.27	59.5	5%	$ (1,981.51)	0	0%	$ -	$ 3,754.96
Mountain View	88.5	18%	$ 156,122.07	42.00	20%	$ (57,681.02)	12.5	3%	$ (3,221.95)	2.5	3%	$ 27,953.18	140	11%	$ (4,662.38)	0	0%	$ -	$ 118,509.90
Mt. Baldy*	0.0	0%	$ -	0	0%	$ -	0.0	0%	$ -	0	0%	$ -	0	0%	$ -		0%	$ -	$ -
Ontario/Montclair	5	1%	$ 8,820.46	0	0%	$ -	0	0%	$ -	0	0%	$ -	5.5	0%	$ (183.16)	1	13%	$ (6,616.02)	$ 2,021.28
Upland	36.5	8%	$ 64,389.33	11.5	5%	$ (15,793.61)	34	9%	$ (8,763.70)	14.5	19%	$ 162,128.45	128	10%	$ (4,262.75)	0	0%	$ -	$ 197,697.72
Total	**482.5**	**100%**	**$ 851,173.99**	**209.5**	**100%**	**$ (287,718.44)**	**360**	**100%**	**$ (92,792.10)**	**74.5**	**100%**	**$ 833,004.80**	**1261.5**	**100%**	**$ (42,011.39)**	**7.5**	**100%**	**$ (49,620.17)**	**$ 1,212,036.69**

District	Total Return
	$ 1,212,036.69
Alta Loma	$ 169,265.85
Central	$ 84,761.62
Chaffey	$ 552,551.01
Chino Valley	$ 55,756.98
Cucamonga	$ 27,717.37
Etiwanda	$ 3,754.96
Mountain View	$ 118,509.90
Mt. Baldy*	$ -
Ontario/Montclair	$ 2,021.28
Upland	$ 197,697.72
Total	**$ 1,212,036.69**

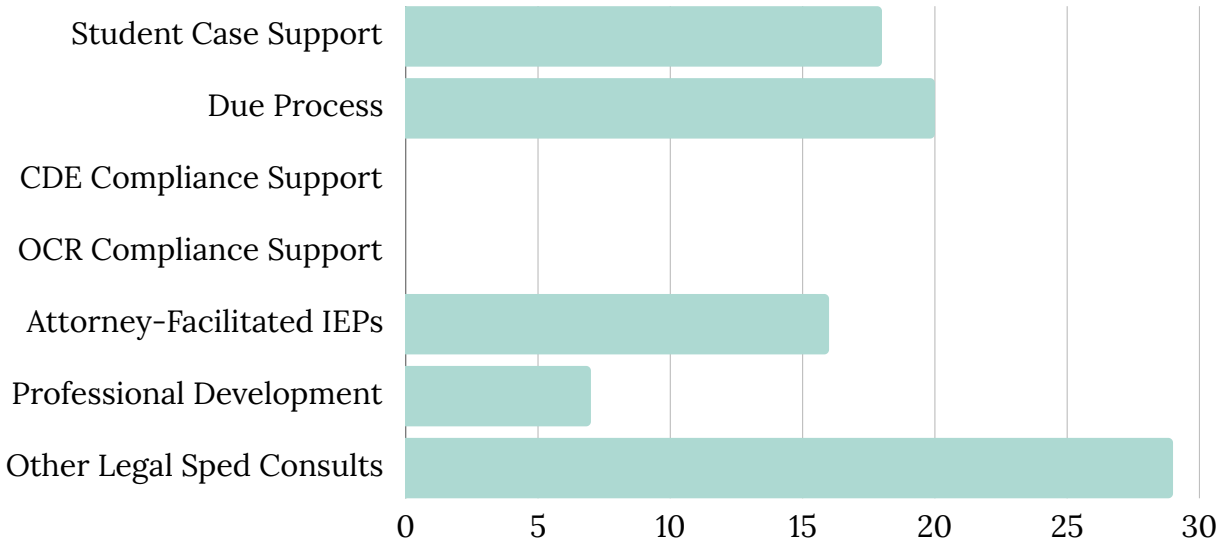
DISTRICT UTILIZATION

In-House Counsel utilization breakdown Q1



LEGAL SERVICES

In-House Counsel legal services breakdown Q1



WEST END SELPA

Program Transfer Notification Timeline
2026-27

September	The district provides notification to the SELPA Chief Administrative Officer of programs, which are being considered for transfer pursuant to EC 56207.
October	**Notification of program transfer request due to the Chief Administrative Officer by October 1st**. Consideration of program transfer by the Program Transfer Committee, which will include three SELPA governance members. This committee will be responsible for determining if the program transfer conforms to the requirements of EC 56207.
November	Program Transfer Committee findings will be provided to the SELPA Advisory Committee and Superintendents' Council. Parents and staff have the opportunity to provide input regarding the proposed transfer during the SELPA Advisory meeting. District initiating transfer responds to questions from the SELPA Advisory and the Superintendents' Council.
December	The district provides notification to the SELPA Chief Administrative Officer of their decision to proceed with the transfer or discontinue the transfer.
January	SELPA Advisory Committee recommendation will be brought forward to the Superintendents' Council regarding the program transfer. Superintendents' Council makes the final approval of the transfer request.
February	Necessary personnel actions initiated by districts affected by the program transfer.
July	District begins operation of the transferred program at conclusion of ESY unless otherwise noted and agreed to by both parties.

Community Advisory Committee Representatives

Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Chaffey JUHSD, Chino Valley USD, Etiwanda SD, and Upland USD** school districts shall appoint parent representatives in odd-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2027, and ending June 30, 2029. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, and contact information for the representative, and a copy of the board approval to Natalie Vivar, SELPA Manager, West End SELPA.

D-1

Consent Agenda
Alternative Dispute Resolution #1

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Upland USD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $15,420 in compensatory education. The total costs associated with this agreement is $15,420.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-2

Consent Agenda
Due Process Settlement
OAH Case # 2026030658

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Mountain View SD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $10,000 in compensatory education and $9000 in parent attorney fee reimbursement. The total costs associated with this agreement is $19,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-3

Consent Agenda
Alternative Dispute Resolution #2

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Chaffey Joint UHSD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $25,605 in private school tuition reimbursement The total cost associated with this agreement is $25,605.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-4

Consent Agenda
Due Process Settlement
OAH Case # 2026061204

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Chino Valley USD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $10,000 in compensatory education, $4000 for an Independent Education Evaluation, and $11,500 for parent attorney fee reimbursement. The total costs associated with this agreement is $25,500.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-5

Consent Agenda
Due Process Settlement
OAH Case # 2026040116

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Mountain View SD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $14,000 in compensatory education and $10,000 in parent attorney fee reimbursement. The total costs associated with this agreement is $24,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-6

Consent Agenda
Alternative Dispute Resolution #3

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Chino Valley USD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $15,000 in compensatory education parent reimbursement. The total costs associated with this agreement is $15,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Due Process Settlement
OAH Case # 2026031220

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Etiwanda SD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $5000 in compensatory education The total costs associated with this agreement is $5000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-8

Consent Agenda
Alternative Dispute Resolution #4

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Upland USD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement is $31,859 in parent reimbursement for compensatory services. The total costs associated with this agreement is $31,859.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-9

Consent Agenda
Due Process Settlement
OAH Case # 2026050816

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Chino Valley USD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $6000 in Independent Education Evaluations. The total costs associated with this agreement is $6000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-10

Consent Agenda
Due Process Settlement
OAH Case # 2026040745

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Mountain View SD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $6500 in compensatory education and $8450 in parent attorney fee reimbursement. The total costs associated with this agreement is $14,950.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-11

Consent Agenda
Due Process Settlement
OAH Case # 2026050371

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $5400 in compensatory education. The total costs associated with this agreement is $5400.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-12

Consent Agenda
Due Process Settlement
OAH Case # 2026021078

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Chino Valley USD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $7000 in compensatory education, $10,000 in independent education evaluations and $8000 in parent attorney fee reimbursement. The total costs associated with this agreement is $25,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-13

Consent Agenda
Alternative Dispute Resolution #5

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Alta Loma SD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement is $3300 in parent reimbursement for compensatory services. The total costs associated with this agreement is $3300.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-14

Consent Agenda
Alternative Dispute Resolution #6

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Upland USD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $33,000 for compensatory education through parent reimbursement. The total costs associated with this agreement is $33,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-15

Consent Agenda
Alternative Dispute Resolution #7

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Alta Loma SD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement is $16,565 for compensatory services. The total costs associated with this agreement is $16,565.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-16

Consent Agenda
Alternative Dispute Resolution #8

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Upland USD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $12,017 for compensatory education. The total costs associated with this agreement is $12,017.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-17

Consent Agenda
Alternative Dispute Resolution #9

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Chaffey JUHSD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $4500 for compensatory education through parent reimbursement. The total costs associated with this agreement is $4500.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-18

Consent Agenda
Due Process Settlement
OAH Case # 2026030053

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Alta Loma SD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $8088 in compensatory education, and $6000 for parent attorney fee reimbursement. The total costs associated with this agreement is $14,088.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-19

Consent Agenda
Due Process Settlement
OAH Case # 2026050715

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $25,000 in compensatory education and $11,750 in parent attorney fee reimbursement. The total costs associated with this agreement is $36,750.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-20

Consent Agenda
Alternative Dispute Resolution #10

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Upland USD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $12,000 for in-home signing aide support and $14,000 in compensatory education. The total costs associated with this agreement is $26,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.