

FY 27 Title I Approved Activities
August 17, 2026

Function	Function Description	Object Description	Organization	Cost	Total	Narrative Description
INSTRUCTIONAL SUPPORT PERSONNEL- SALARY						
Title I funds will support a half time interventionist (.5 FTE) and 2 hourly tutors to provide targeted, small-group instruction in grades K-5 for students at risk of not meeting academic standards. These services will supplement core instruction using data-driven strategies to strengthen literacy and math skills, accelerate learning, and close achievement gaps. (\$56,584)						
After school clubs which include academic support, mentoring, youth leadership development, arts, and play as well as a homework center will support the content standards and SIC goals. Staff members will work approximately 72 hours after school. The approximate hourly rate for certified is \$33 and classified is \$17 (\$6400)						
100	Instruction	Salaries	Lady's Island Elementary	\$ 62,984.00	\$ 62,984.00	
INSTRUCTIONAL SUPPORT PERSONNEL - BENEFITS						
Title I funds will support benefits for interventionists and teachers providing after-school programs. These costs ensure consistent, qualified staff to deliver supplemental instruction and enrichment, helping students strengthen academic skills, close achievement gaps, and improve overall performance.						
100	Instruction	Employee Benefits	Lady's Island Elementary	\$ 21,469.00	\$ 21,469.00	
INSTRUCTIONAL SUPPORT - CONTRACTED SERVICES						
Title I funds for an author/illustrator in residence will significantly enhance student literacy by promoting authentic reading engagement across all grade levels. Through direct interaction with a professional creator, students gain insight into the process of developing a read-aloud text-from idea generation and drafting to illustration, revision, and publication. This real-world connection deepens comprehension, builds appreciation for literature, and motivates students to read and write with purpose.						
The Artist in Residence will integrate academic standards through the art form by modeling how storytelling connects to language arts, visual arts, and critical thinking skills. Students will actively participate in lessons that strengthen reading comprehension, narrative structure, vocabulary development, and creative expression. By experiencing how ideas evolve into published works, students will develop a stronger understanding of author's craft while building confidence in their own abilities as readers, writers, and creators. Overall, this program supports school-wide goals of increasing literacy achievement, fostering creativity, and engaging all learners through meaningful, standards-based instruction.						
100	Instruction	Purchased Services	Lady's Island Elementary	\$ 1,500.00	\$ 1,500.00	
INSTRUCTIONAL SUPPLIES and MATERIALS						
Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, math supporting materials, literacy materials, batteries, maps, globes, student white boards, classroom rugs for educational purposes(ex alphabet), desk test dividers, science lab materials, Student Planners, STEAM and Lego lab supplies, STEAM unit supplies, leveled books, read aloud books, and reading/phonics, intervention materials, wellness supplies for student use such as outdoor balls and student agendas. Supplies also include books for multilingual learners, science and math instructional supplies, and technology needs such as headphones and document cameras						
100	Instruction	Supplies and Materials	Lady's Island Elementary	\$ 10,112.00	\$ 10,112.00	

					PARENT AND FAMILY ENGAGEMENT - SUPPLIES	
					Use Title I funds to provide food (\$4250) in order to increase attendance at parent and family engagement activities, provide food. Planned events include Back to School Night/Title I Annual Meeting (250 people), Arts Night (250), Moving Up Nights (100), Literacy Nights (250), and STEAM nights (250) and provide general supplies (\$1750), including take-home books for implementing the parenting engagement event nights. (\$4250/1100 people - \$3.86 per person cost for food).	
188	Parenting/Family Literacy	Supplies and Materials	Lady's Island Elementary	\$ 6,000.00	\$ 6,000.00	
					PROFESSIONAL DEVELOPMENT - CONSULTANT (SEE ATTACHED DETAILS IN RELATED DOCUMENTS)	
					The use of Title I funds to support Leader in Me onsite coaching days is justified as it directly enhances instructional quality, strengthens school-wide systems, and improves academic and behavioral outcomes for students served under Title I.	
					Leader in Me onsite coaching provides job-embedded, sustained professional development that supports the effective implementation of leadership and social-emotional learning practices aligned with the school's improvement plan. Unlike one-time training, onsite coaching ensures fidelity of implementation, builds staff capacity, and translates program principles into daily instructional practices that directly benefit economically disadvantaged students. (\$3,600)	
					PROFESSIONAL DEVELOPMENT - TRAVEL (SEE ATTACHED DETAILS IN RELATED DOCUMENTS)	
					The proposed professional development travel is directly aligned with the goals and allowable uses of Title I funds, as it supports improving instructional quality and increasing student achievement for disadvantaged students.	
					Participation in this professional development opportunity will provide evidence-based strategies, instructional practices, and resources designed to meet the academic needs of students served under Title I, particularly those who are at risk of failing to meet state academic standards. The training focuses on strengthening teacher capacity in areas such as differentiated instruction, data-driven decision making, and targeted interventions-key components required to close achievement gaps. (\$12,000)	
					Attendance at the listed conference/workshop will allow staff to:	
					*Gain current research-based instructional strategies proven effective with low-performing and economically disadvantaged students	
					*Enhance skills in analyzing student data to inform instruction and interventions	
					*Collaborate with educators from other districts to share best practices for supporting Title I populations	
					*Access updated tools and resources that directly support school improvement goals and the district's Title I plan	
					The knowledge and skills acquired will be redelivered to other staff through structured professional learning sessions, ensuring a broader impact beyond the attendees. This aligns with Title I requirements for building system-wide capacity and maximizing the use of federal funds. Ultimately, this professional development will contribute to increased student achievement, improved instructional effectiveness, and stronger support systems for Title I students. Therefore, the travel is necessary, reasonable, and allocable under Title I guidelines.	
220	Instructional Staff	Purchased Services	Lady's Island Elementary	\$ 15,600.00	\$ 15,600.00	
					PROFESSIONAL DEVELOPMENT - SUPPLIES	
220	Instructional Staff	Supplies and Materials	Lady's Island Elementary	\$ 1,000.00	\$ 1,000.00	Franklin Covey - Empowering Instruction Participant Guides - Workbooks to accompany the purchased training.
					PROFESSIONAL DEVELOPMENT - MEMBERSHIP	
					Title I to provide a schoolwide annual membership which provides Leader in Me Schools with a content license and key resources that ensure every school experience transformational results. With Annual Membership, all schools can achieve greatness as they:	
					*Onboard new staff in Leader in Me	
					*Develop leadership skills in students	
					*Align with new district initiatives	
					*Sustain school culture	
					*Achieve schoolwide goals	
					*Build Lighthouse Team capacity	
					*Expand principal leadership capabilities	
					*Engage parent and community support	
220	Instructional Staff	Other Objects	Lady's Island Elementary	\$ 2,875.00	\$ 2,875.00	*Inspire personal growth in staff

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					INSTRUCTIONAL SUPPORT - EDUCATIONAL EXCURSIONS (SEE ATTACHED FORM for specific details) Title I funds will support educational excursions aligned to South Carolina curriculum standards that extend learning beyond the classroom. These experiences provide hands-on, real-world applications of academic concepts, strengthening student understanding and engagement. Field-based learning opportunities reinforce core subjects such as science, math, literacy, and social studies while supporting inquiry, critical thinking, and problem-solving skills. By connecting classroom instruction to authentic experiences, these excursions help meet the needs of diverse learners and improve achievement for students at risk of not meeting academic standards. These activities are supplemental to the core program and directly support the goal of increasing academic success through meaningful, standards-based learning opportunities.	
271	Pupil Service Activity - Field Other Objects	Lady's Island Elementary	\$	2,000.00	\$	2,000.00