Title I School Budget Plan

School Code:	360
Region:	1
Grades Served	K-5
Estimated Students	521

Reed, Doris ES
2501 Winwood Street
Las Vegas, NV 89108 Phone: 702/799-4777

For implementation during the year:

2026-2027

Title I Allocation: $253,727.00

1% Parent Involvement Set Aside: $2,537.27

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/21/26 and 1/21/26

Name	Position	Name	Position
Timothy Jessessky	Principal	Jenaira Brown	Parent
Jennifer Aznarez	Principal (former)		
Malisa Riggle	Assistant Principal		
Ramona Ward	Office Manager		
Jennifer Cornejo	Strategist		
Cindy Johnson	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Michelle McIntosh Greg Kramer V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	2	staff	$98,178.80	$196,357.65	CSR Teachers to reduce class size to allow teachers to differentiate Tier 1 instruction and set individual student goals based on academic needs in order to increase proficiency in ELA and Math.	Goal 2: AI	2	Mathis, W. J. (20	1.B	1000	☑	DELETE
4-5 Class Size Reduction Teacher	2	staff	$107,240.00	$214,480.00	CSR Teachers to reduce class size to allow teachers to differentiate Tier 1 instruction and set individual student goals based on academic needs in order to increase proficiency in ELA and Math.	Goal 2: AI	2	Mathis, W. J. (20	1.B	1000	☑	CREATE
K-3 Class Size Reduction Teacher	0.25	staff	$100,956.00	$25,239.00	CSR Teachers to reduce class size to allow teachers to differentiate Tier 1 instruction and set individual student goals based on academic needs in order to increase proficiency in ELA and Math.	Goal 2: AI	2	Mathis, W. J. (20	1.B	1000	☑	DELETE
K-3 Class Size Reduction Teacher	0.39	staff	$96,750.00	$37,732.50	CSR Teachers to reduce class size to allow teachers to differentiate Tier 1 instruction and set individual student goals based on academic needs in order to increase proficiency in ELA and Math.	Goal 2: AI	2	Mathis, W. J. (20	1.B	1000	☑	CREATE
											☐	
											Total Licensed Staffing:	**$252,212.50**

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
											☐	
											Total Paraprofessional Staffing:	**$0.00**

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Site Liaison	16.9	hours	$51.50	$870.35	To complete Title I duties and responsibilities outside the instructional day. (Prepare for monitoring visits, maintain accurate records and Title I documents).	Goal 5: Al	4	To complete Titl	1.B	2500	☑	DELETE
Extra duty - Licensed - Site Liaison	29.4	hours	$51.50	$1,514.50	To complete Title I duties and responsibilities outside the instructional day. (Prepare for monitoring visits, maintain accurate records and Title I documents).	Goal 5: Al	4	To complete Titl	1.B	2500	☑	CREATE
											☐	
											☐	
											☐	
										Total Other Salaries:		**$1,514.50**

Title I Budget Summary	
Total Allocation & PISA	$ 256,264.27
Funds Designated	$ 256,264.27
Remaining Balance	$ -
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Parenting Budget Minimum	$ 2,537.27
Parenting Budget	$ 2,537.27
Amount needed to Budget:	$ 0.00
Must Increase Parenting	

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Supplies/Materials - Parenting	111	games	$15.08	$1,673.91	Educational board games and centers, will provide families a tool to practice both ELA and math skills shared with parents during Math and Literacy Nights.	Goal 6: Al	3	Hoover-Dempse	3.B	33000	☐	
Supplies/Materials - Parenting	20	reams	$11.35	$227.36	Assorted cardstock and color copy paper, will provide families supplies to practice both ELA and math skills shared with parents during Math and Literacy Nights.	Goal 6: Al	3	Hoover-Dempse	3.B	33000	☑	CREATE
Refreshments - Parenting	5	events	$110.16	$550.76	Light Refreshments; provided during parent/family trainings and academic nights to increase participation and parent/family engagement in school activities.	Goal 6: Al	4	Provide basic co	3.B	33000	☑	DELETE
Refreshments - Parenting	6	events	$106.00	$636.00	Light Refreshments; provided during parent/family trainings and academic nights to increase participation and parent/family engagement in school activities.	Goal 6: Al	4	Provide basic co	3.B	33000	☑	CREATE
											☐	
											☐	
											☐	
									Total Supplies, Equipment, and Services:			**$2,537.27**

Title I Budget Summary	
Total Allocation & PISA	$ 256,264.27
Funds Designated	$ 256,264.27
Remaining Balance	$ -
.	
Parenting Budget Minimum	$ 2,537.27
Parenting Budget	$ 2,537.27

Amount needed to Budget:	$ 0.00
Must Increase Parenting	