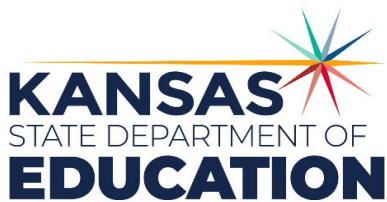




Budget at a Glance 2026-2027



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$86,265,775	54%	\$90,820,474	53%	5%	\$108,281,861	58%	19%
Student Support Services	\$11,000,029	7%	\$11,640,849	7%	6%	\$12,276,509	7%	5%
Instructional Support Services	\$2,634,418	2%	\$2,654,624	2%	1%	\$4,958,732	3%	87%
Administration & Support	\$10,849,136	7%	\$11,319,909	7%	4%	\$11,864,812	6%	5%
Operations & Maintenance	\$10,912,934	7%	\$11,985,482	7%	10%	\$13,464,797	7%	12%
Transportation	\$6,222,845	4%	\$6,347,701	4%	2%	\$7,487,044	4%	18%
Food Services	\$5,013,675	3%	\$4,873,823	3%	-3%	\$5,186,445	3%	6%
Capital Improvements	\$5,834,416	4%	\$12,282,642	7%	111%	\$10,025,000	5%	-18%
Debt Services	\$20,247,725	13%	\$20,224,950	12%	0%	\$12,860,875	7%	-36%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	158,980,953	100%	172,150,454	100%	8%	\$186,406,075	100%	8%
Amount per Pupil	\$20,402		\$22,347		10%	\$23,165		4%
Current Expenditures²	\$129,501,627	100%	\$133,598,061	100%	3%	\$150,830,653	100%	13%
Amount per Pupil	\$16,619		\$17,343		4%	\$18,744		8%

Percent of Expenditures for Instruction³

Total Expenditures	\$84,807,448	53%	\$89,675,222	52%	-1%	\$104,527,861	56%	4%
Current Expenditures	\$84,807,448	65%	\$89,675,222	67%	2%	\$104,527,861	69%	2%

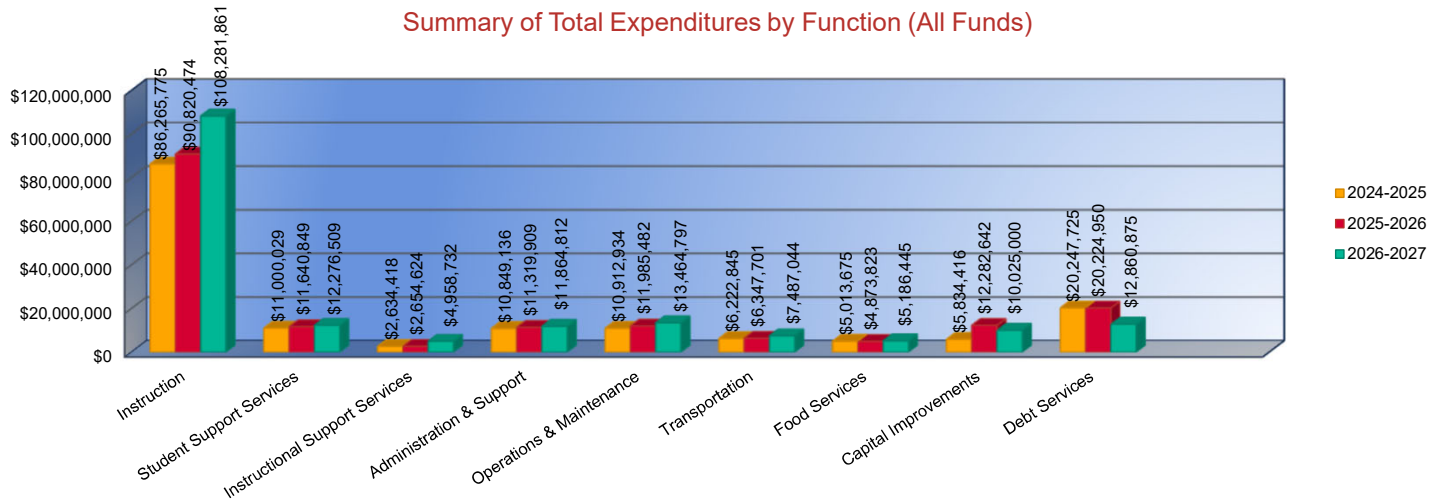
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

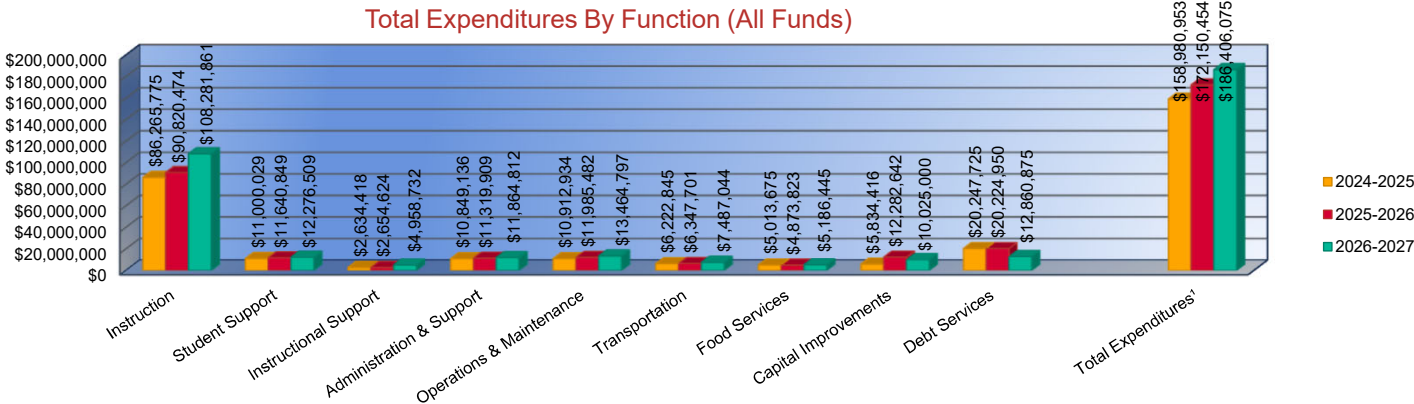
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$86,265,775	\$90,820,474	\$108,281,861
Student Support	\$11,000,029	\$11,640,849	\$12,276,509
Instructional Support	\$2,634,418	\$2,654,624	\$4,958,732
Administration & Support	\$10,849,136	\$11,319,909	\$11,864,812
Operations & Maintenance	\$10,912,934	\$11,985,482	\$13,464,797
Transportation	\$6,222,845	\$6,347,701	\$7,487,044
Food Services	\$5,013,675	\$4,873,823	\$5,186,445
Capital Improvements	\$5,834,416	\$12,282,642	\$10,025,000
Debt Services	\$20,247,725	\$20,224,950	\$12,860,875
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$158,980,953	\$172,150,454	\$186,406,075

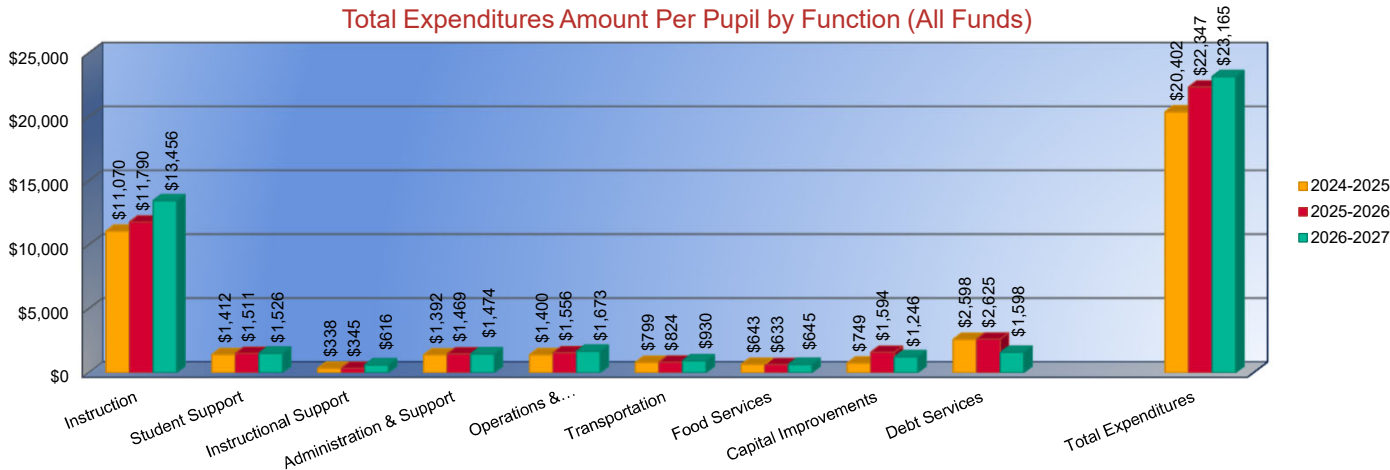
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$11,070	\$11,790	\$13,456
Student Support	\$1,412	\$1,511	\$1,526
Instructional Support	\$338	\$345	\$616
Administration & Support	\$1,392	\$1,469	\$1,474
Operations & Maintenance	\$1,400	\$1,556	\$1,673
Transportation	\$799	\$824	\$930
Food Services	\$643	\$633	\$645
Capital Improvements	\$749	\$1,594	\$1,246
Debt Services	\$2,598	\$2,625	\$1,598
Other Costs	\$0	\$0	\$0
Total Expenditures ^	\$20,402	\$22,347	\$23,165
Enrollment (FTE),	7,792.5	7,703.5	8,047.0

1. Funds included: (00) General, (01) Federal Funds, (06) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

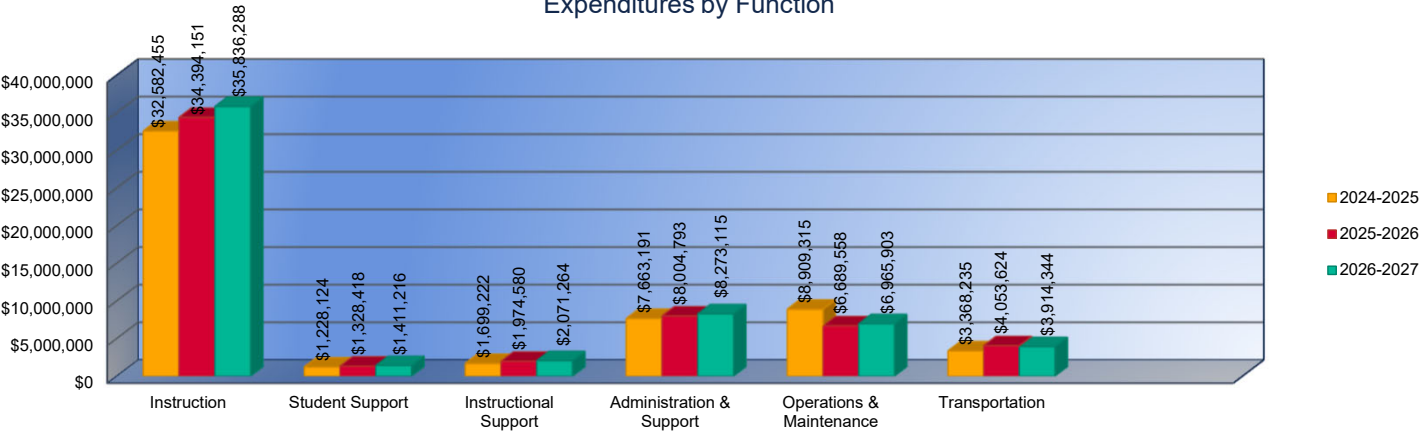


Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$32,582,455	59%	\$34,394,151	61%	6%	\$35,836,288	61%	4%
Student Support	\$1,228,124	2%	\$1,328,418	2%	8%	\$1,411,216	2%	6%
Instructional Support	\$1,699,222	3%	\$1,974,580	3%	16%	\$2,071,264	4%	5%
Administration & Support	\$7,663,191	14%	\$8,004,793	14%	4%	\$8,273,115	14%	3%
Operations & Maintenance	\$8,909,315	16%	\$6,689,558	12%	-25%	\$6,965,903	12%	4%
Transportation	\$3,368,235	6%	\$4,053,624	7%	20%	\$3,914,344	7%	-3%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$55,450,542	100%	\$56,445,124	100%	2%	\$58,472,130	100%	4%
Amount per Pupil	\$7,116		\$7,327		3%	\$7,266		-1%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2024-2025 Actual
General	\$17,759,969
Federal Funds	\$1,098,425
Supplemental General	\$14,822,486
Preschool-Aged At-Risk	\$244,734
At-Risk Education Fund	\$3,867,228
Bilingual Education	\$630,803
Virtual Education	\$2,067,953
Capital Outlay	\$1,458,327
Driver Education	\$58,991
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$15,954,171
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,786,952
Gifts & Grants ¹	\$50,509
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$6,438,724
Contingency Reserve	\$994,665
Text Book & Student Material	\$1,199,430
Activity Fund	\$292,810
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$68,726,177
Enrollment (FTE) ³	7,792.5
Amount per Pupil ²	\$8,820
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$17,539,598
TOTAL	\$86,265,775

	2025-2026 Actual	% Change
	\$20,675,454	16%
	\$963,087	-12%
	\$13,718,697	-7%
	\$255,375	4%
	\$4,317,631	12%
	\$911,219	44%
	\$2,156,524	4%
	\$1,145,252	-21%
	\$98,508	67%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$17,241,243	8%
	\$0	0%
	\$2,070,124	16%
	\$498,943	888%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$6,874,333	7%
	\$0	-100%
	\$921,938	-23%
	\$511,111	75%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$72,359,439	5%
	7,703.5	-1%
	\$9,393	6%
	\$0	0%
	\$0	0%
	\$18,461,035	5%
	\$90,820,474	5%

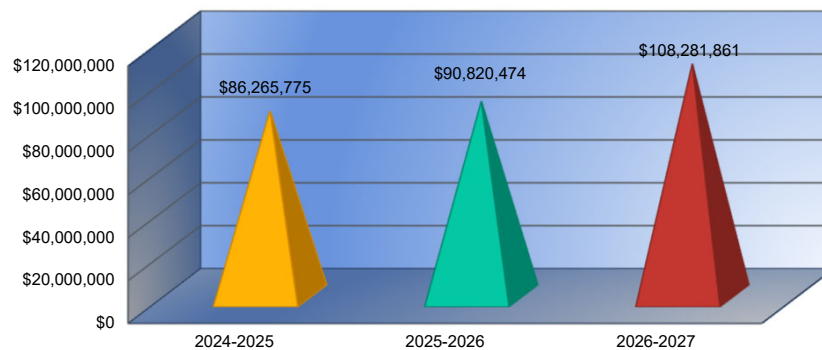
	2026-2027 Budget	% Change
	\$21,121,550	2%
	\$971,801	1%
	\$14,714,738	7%
	\$356,130	39%
	\$4,787,173	11%
	\$1,058,592	16%
	\$2,360,937	9%
	\$3,754,000	228%
	\$130,689	33%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$25,286,398	47%
	\$0	0%
	\$2,842,778	37%
	\$561,237	12%
	\$0	0%
	\$0	0%
	\$0	0%
	\$7,609,887	11%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$85,555,910	18%
	8,047.0	4%
	\$10,632	13%
	\$0	0%
	\$0	0%
	\$22,725,951	23%
	\$108,281,861	19%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$71,969,550	\$0	\$71,969,550	\$0			\$0	\$0
Supplemental General	\$22,895,161	\$990,535	\$9,934,210			\$0	\$11,970,416	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$399,959	\$99,959		\$0	\$0	\$300,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$8,125,851	\$347,931		\$0	\$0	\$7,777,920	\$0	\$0
Bilingual Education	\$1,058,592	\$100,000		\$0	\$0	\$958,592	\$0	\$0
Virtual Education	\$2,869,250	\$204,250			\$0	\$2,600,000	\$65,000	\$0
Capital Outlay	\$22,714,547	\$10,678,332	\$2,289,924	\$0	\$2,000,000	\$0	\$7,746,291	\$0
Driver Training	\$140,689	\$62,814	\$43,875	\$0	\$0	\$0	\$34,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$4,956,365	\$314,335	\$32,800	\$2,142,300	\$0	\$200,000	\$2,266,930	\$0
Professional Development	\$471,765	\$436,330	\$35,435	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$309,215	\$42,745	\$171,470	\$0	\$0	\$95,000	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$27,395,850	\$4,859,781	\$0	\$275,000	\$300,000	\$21,961,069	\$0	\$0
Career and Postsecondary Education	\$3,117,966	\$686,316	\$31,650	\$0	\$0	\$2,200,000	\$200,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$631,377	\$452,084	\$54,293	\$0			\$125,000	\$0
Textbook & Student Materials Revolving		\$512,629						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$10,628,333	\$0	\$10,628,333					
Contingency Reserve		\$2,918,074						
Activity Funds		\$246,294						
Bond and Interest #1	\$12,860,875	\$20,090,383	\$0	\$0	\$0		\$15,976,336	\$23,205,844
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$31,170,574	\$856,305	\$6,000	\$3,422,189	\$0		\$27,232,246	\$346,166
Federal Funds	\$1,383,271	-\$11,729		\$1,395,000				\$0
Cost of Living	\$1,425,000	\$57,303				\$1,425,000	\$1,367,697	
SUBTOTAL	\$224,524,190	\$43,944,671	\$95,197,540	\$7,234,489	\$2,300,000	\$37,517,581	\$66,983,916	\$23,552,010
Less Transfers	\$37,517,581							
TOTAL Budget Expenditures	\$187,006,609							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	96,012,408	96,397,933	95,197,540
Federal Revenues	6,906,384	6,743,215	7,234,489
Local Revenues ¹	58,216,287	62,264,214	69,283,916
Total Revenues	161,135,079	165,405,362	171,715,945
Revenues Per Pupil	20,678	21,471	21,339

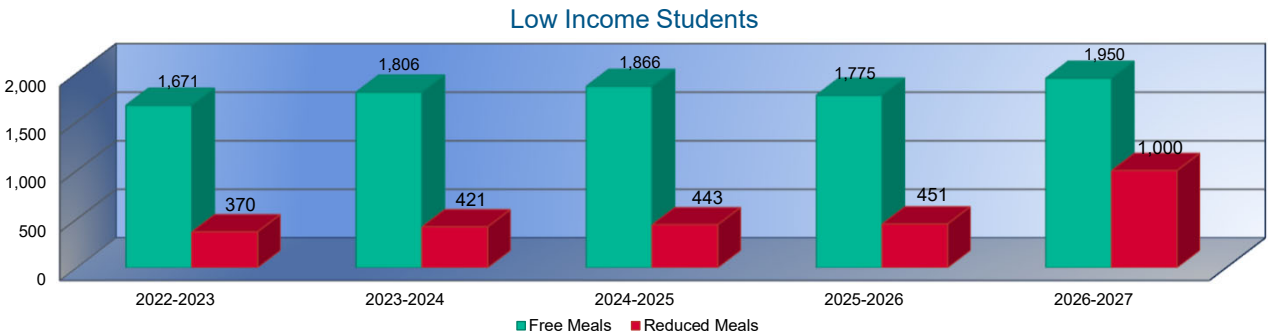
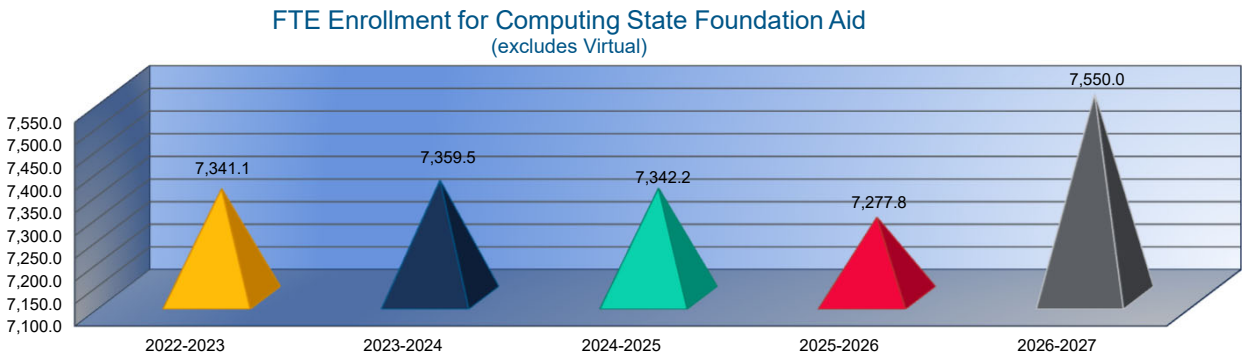
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	7,341.1	7,359.5	0%	7,342.2	0%	7,277.8	-1%	7,550.0	4%
Free Meal Student Headcount	1,671	1,806	8%	1,866	3%	1,775	-5%	1,950	10%
Reduced Meal Student Headcount	370	421	14%	443	5%	451	2%	1,000	122%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

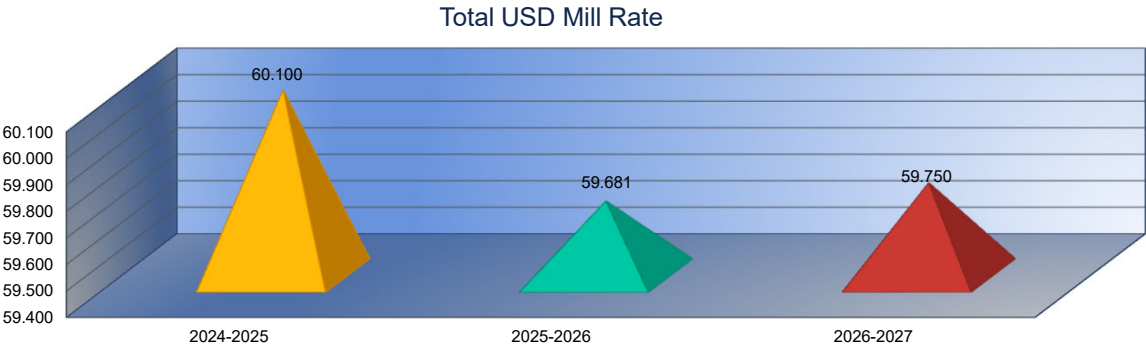


Mill Rates by Fund

	2024-2025 Actual
General	20.000
Supplemental General	13.521
Adult Education	0.000
Capital Outlay	7.734
Declining Enrollment	0.000
Cost of Living	1.610
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	17.235
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	60.100
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.999
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.999

	2025-2026 Actual
	20.000
	13.038
	0.000
	8.000
	0.000
	1.396
	0.000
	0.000
	0.000
	17.247
	0.000
	0.000
	0.000
	0.000
	1.000
	0.000
	1.000
TOTAL USD	59.681
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000

	2026-2027 Budget
	20.000
	13.050
	0.000
	8.000
	0.000
	1.450
	0.000
	0.000
	0.000
	17.250
	0.000
	0.000
	0.000
	1.000
	0.000
	1.000
TOTAL USD	59.750
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000



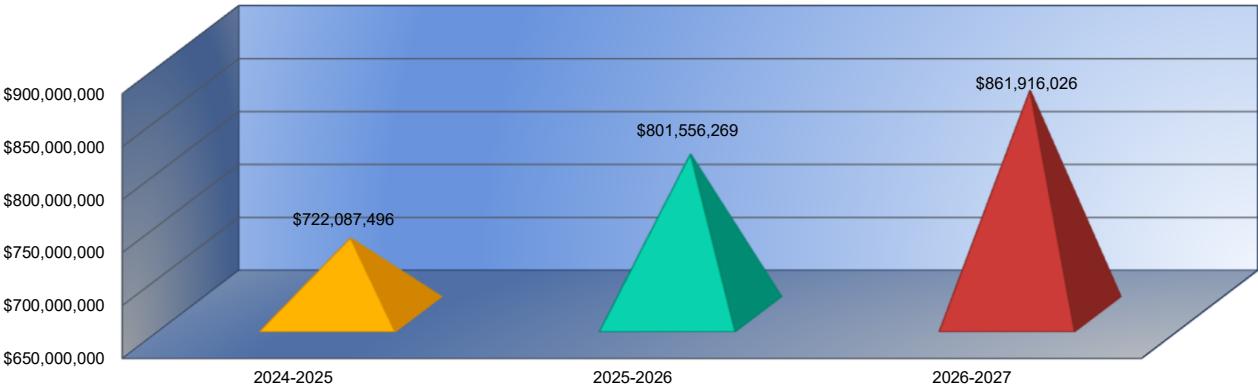
Other Information

	2024-2025 Actual
Assessed Valuation	\$722,087,496
Total USD Debt	\$139,394,667

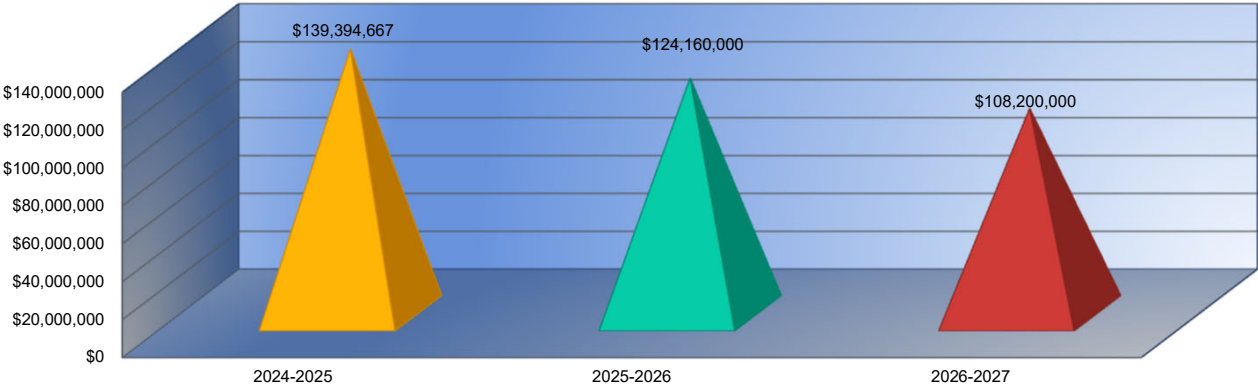
	2025-2026 Actual
	\$801,556,269
	\$124,160,000

	2026-2027 Budget
	\$861,916,026
	\$108,200,000

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	65.0	\$6,577,275	\$101,189	65.0	\$6,880,441	\$105,853	63.0	\$7,032,059	\$111,620
Teachers (Full Time)	588.1	\$35,161,797	\$59,789	599.9	\$37,294,208	\$62,167	595.8	\$38,480,815	\$64,587
Other Licensed Personnel	148.8	\$10,202,323	\$68,564	152.6	\$10,806,588	\$70,816	147.1	\$10,884,608	\$73,995
Classified Personnel	557.7	\$20,674,839	\$37,072	547.2	\$21,337,100	\$38,993	509.0	\$21,088,485	\$41,431
Substitutes/Temporary Help		\$1,300,182			\$1,945,437			\$2,062,163	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

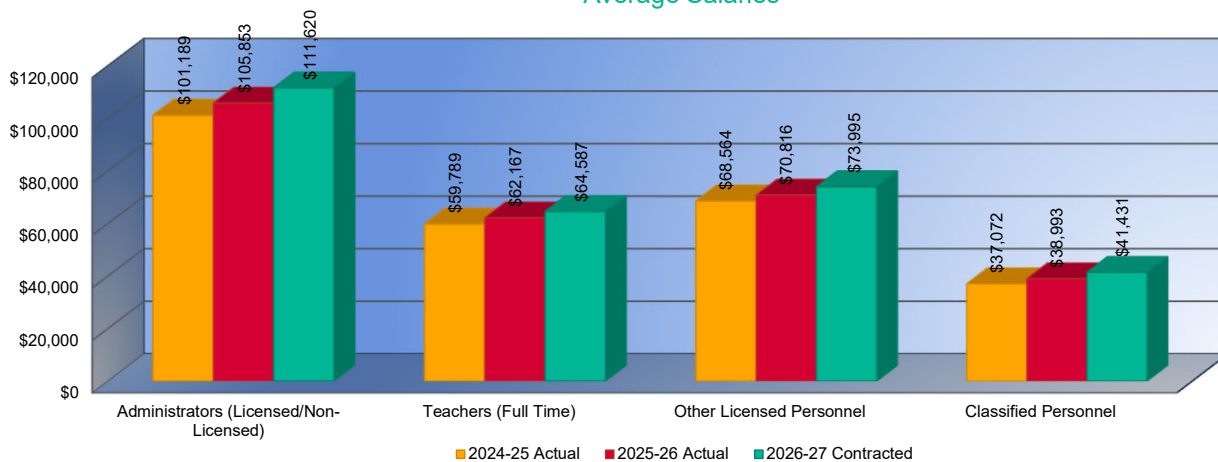
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic