Model OB27-01 2026-27 July 1 Budget **Fiscal Year 2026/27**

Fund **010 General Fund**

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	4,035,056.00	100.00%
	Total Revenue	**4,035,056.00**	**100.00%**

Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Salaries			
1100	Certificated Teachers' Salarie	2,998,574.82	74.31%
	Total 1000	**2,998,574.82**	**74.31%**
3000 Employee Benefits			
3100		537,676.11	13.33%
3200		23,249.37	.58%
3300		44,390.82	1.10%
3400		380,173.59	9.42%
3500		1,359.65	.03%
3600		28,662.56	.71%
3700		20,969.08	.52%
	Total 3000	**1,036,481.18**	**25.69%**
	Total Expenditure	**4,035,056.00**	**100.00%**

Starting Balance	**.00**
+ Revenues	**4,035,056.00**
- Expenditures	**4,035,056.00**
- Budgeted Reserves & Fund Bal	**.00**
= Unappropriated Balance	**.00**

Starting Balance	**.00**
+ Total Revenues	**4,035,056.00**
= Total Sources	**4,035,056.00**

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	2,998,574.82	74.31%
2000			%
3000	Employee Benefits	1,036,481.18	25.69%
4000			%
5000			%
6000			%
7000			%
	- Total Expenditures	**4,035,056.00**	100.00%
	- Total Budgeted Reserves and Fund Balance	**.00**	.00%
	= Unappropriated Balance	**.00**	.00%

Selection Grouped by Account Type, (Org = 30, Restricted? = Y, Control? = N, Object = 1-8, Resource = 1400, Object Digit = 2)