

Fairbanks North Star Borough School District



20 YEAR Capital Improvement Plan

FISCAL YEAR 2028 PROJECTS			
RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
1	North Pole High School	Mechanical Renovation Phase III Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$12,803,053
2	Tanana Middle School	School Replacement – Tanana Middle School is a 50+ year-old educational facility, which requires modernization and complete replacement to maintain its functionality, improve accessibility, and meet current safety and educational standards.	\$101,192,360
3	Arctic Light Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$7,690,297
4	Anderson - Crawford Elementary	Exterior Renovation Roof Replacement - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards	\$6,101,312
5	Administrative Center	Mechanical: VFD Replacement - Upgrade the main supply air fan motor and Replace the Variable Frequency Drive (VFD). Replacement of the VFD requires concurrent replacement of the 125-horsepower main supply fan motor and associated fan blades due to system compatibility and performance requirements.	\$2,467,792
6	Woodriver Elementary	Mechanical: Heating System Replacement - This project involves replacing the old victaulic pipe joints, grooved fittings and associated piping. The current Victaulic joints are prone to leaking when the system is not at operating temperature.	\$5,230,498
7	Weller Elementary	HVAC: Pneumatic Control System Replacement - This project involves a comprehensive replacement of an obsolete and aging pneumatic control system. Update to DDC Controls to improve monitoring, and provide more efficient management of heating and ventilation equipment throughout the building.	\$2,487,911
8	University Park Elementary	HVAC: DDC Control Systems Replacement - This project will replace the obsolete HVAC DDC Controls systems. This work will focus on upgrading the control hardware and software to enhance automation, improve system monitoring, and provide more efficient management of heating and ventilation equipment throughout the building.	\$2,568,744
9	Ladd Elementary	Ladd Elementary (K-8) HVAC: DDC Control System Upgrade - The existing HVAC DDC system is an Andover 256 system. This system is 33 years old. Upgrade the HVAC DDC system. Components of the system upgrade will include new control valves and actuators, system panels, rooms controllers, and building controllers and other associated devices.	\$2,425,213

10	North Pole Middle	North Pole Middle School (6-8) Exterior Shell Renovation – Work includes metal siding replacement, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades. (Funded through Aid for Debt Retirement – Bonding)	\$2,184,988
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SUBTOTAL: \$144,473,069

FISCAL YEAR 2029 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
11	Woodriver Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$2,100,000
12	Administrative Center	Exterior Shell: Roof Replacement - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, current codes and industry standards.	\$2,748,418
13	West Valley High School	Interior Shell: Auditorium Upgrade Work includes a portable stage over the orchestra pit, carpet for the orchestra pit, dressing room sinks, LED lighting and controls, digital sound system, and stage equipment for the Performing Art Center	\$1,122,987
14	Lathrop High School	HVAC: Control System Replacement. The existing Infinity HVAC DDC system at Lathrop High School is outdated and in poor condition. This project will replace the system in multiple phases to enhance climate control, operational efficiency, and reliability. Phase I will upgrade the 1980s system, followed by subsequent phases to replace the remaining 1st and 2nd floor systems from the 1990s.	\$1,332,104
15	Facilities Management Department	Mechanical Upgrades - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$3,896,649
16	Ticasuk Brown Elementary	Mechanical Renovation - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously. Construct and add a split water system to create a separate potable to non-potable hauled water.	\$10,171,42
17	Ticasuk Brown Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$2,422,080
18	Lathrop High School	Exterior Shell: Roof Replacement - Main Gym and Hering Auditorium. This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.	\$5,073,707
19	West Valley High School	Interior Shell: Gym Wing Renovation - Includes installation of a new gym floor, bleachers, and wall padding, along with replacement of basketball backboards and scoreboards. The project also includes a new sound system and upgraded lighting to improve functionality, safety, and the overall athletic and spectator experience.	\$7,266,240

20	North Pole High School	Exterior Shell Renovation: - This upgrade will include the installation of a new EIFS system, along with updating all exterior doors to improve efficiency and appearance. Exterior lighting will also be enhanced to provide better visibility, safety, and a more modern, cohesive look for the building.	\$5,345,567
21	Salcha Elementary School	HVAC: DDC Control Systems Upgrade Modernize the existing HVAC Direct Digital Control (DDC) system by replacing the legacy Andover 256 controls platform with a new interoperable building automation system. This will include upgrading the heating system control valves, ventilation system actuators, and building control panels to improve system reliability, energy efficiency, and operational performance. Work includes replacement of outdated field devices, integration of HVAC equipment into the upgraded controls network, and commissioning of the complete system to ensure proper operation and occupant comfort.	\$750,000
22	Salcha Elementary School	Interior Shell - Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$972,264
23	Ticasuk Brown Elementary	Interior Shell: Classroom Upgrades –This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$4,180,111
24	Administrative Center	Exterior Shell: Windows and Doors This project will replace failed insulated glass units (IGUs) throughout the School District Administrative Building where moisture intrusion between panes has reduced visibility and diminished thermal performance. Install new energy-efficient window units to restore clarity, improve insulation, and enhance overall building energy efficiency. The project also includes replacement of exterior doors and associated hardware to improve building security, weather resistance, functionality, and long-term durability.	\$2,200,000
25	Howard Luke	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students	\$2,179,250
26	Randy Smith Middle School	Exterior Shell: Roof Replacement -This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.	\$6,151,928
27	Randy Smith Middle School	Exterior Shell Renovation:- This upgrade will include the installation of a new EIFS system, along with updated windows and exterior doors to improve efficiency and appearance. Exterior lighting will also be enhanced to provide better visibility, safety, and a more modern, cohesive look for the building	\$6,985,952

SUBTOTAL: \$64,898,678

FISCAL YEAR 2030 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
28	Ladd Elementary	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$4,533,390

29	Administrative Center	Interior Shell: Flooring Repair and Replacement – Flooring throughout the building is reaching the expected end of its working life. Work includes complete removal and replacement as well as any necessary sub floor repairs.	\$2,850,677
30	Facilities Management Department	Interior Shell: Upgrades - Includes renovation and replacement of existing casework, cabinetry, shelving, and flooring within designated interior spaces. Work may include demolition, installation of new commercial-grade finishes and storage systems, minor layout modifications, trim and transition work, and related finish repairs. Improvements are intended to enhance functionality, durability, organization, appearance, and long-term maintainability while supporting operational needs and compliance with current safety and accessibility standards.	\$2,097,996
31	Hunter Elementary	Exterior Shell Renovation: - This upgrade includes a new roof, roof drains, EIFS, windows, exterior doors, and lighting. It enhances durability, improves energy efficiency, increases safety and weather protection, and refreshes the building's overall appearance and long-term performance.	\$4,476,805
32	Salcha Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$1,799,750
33	Arctic Light Elementary	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$4,878,117
34	Anne Wien Elementary	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$4,789,170
35	Midnight Sun	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$2,422,080

SUBTOTAL: \$27,847,985

FISCAL YEAR 2031 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
36	North Pole High School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,500,000
37	West Valley High School	Exterior Shell: Renovation Roof Replacement Part I - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards. Will divide into two (East and West)	\$7,727,890
38	West Valley High School	Exterior Shell Renovation Roof Replacement Part II - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing,	\$7,727,890

		and flashing, all completed per current codes and industry standards. Will divide into two (East and West)	
39	West Valley High School	Exterior Shell: Windows and Doors Replacement - This upgrade will include replacement of all windows and exterior doors, comprehensive caulking, along with exterior lighting improvements and insulation enhancements.	\$10,925,974
40	West Valley High School	Exterior Shell: Side Renovation - This project will be replacing the exterior finish insulation system, improving energy efficiency, enhancing weather resistance, refreshing the building's appearance as well as extending structural durability.	\$11,973,806
41	Ladd Elementary	Sitework: Intermediate Playground The existing intermediate playground at Ladd Elementary School will be removed and replaced with a new, safe, ADA-accessible play structure. The project includes site preparation, installation of age-appropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.	\$4,700,000
42	Ladd Elementary	Sitework: Kindergarten Playground The existing kindergarten playground at Ladd Elementary School will be removed and replaced with a new, safe, and ADA-accessible play structure. The project includes site preparation, installation of ageappropriate equipment, protective surfacing, and safety features. The new playground will promote active,inclusive play, enhance student experience, and meet current safety standards.	\$1,300,000
43	Ladd Elementary	Sitework: Primary Playground The existing primary playground will be removed and replaced with a new, safe, and ADA-accessible play structure designed for younger children. The project includes site preparation, installation of ageappropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.	\$2,200,000

SUBTOTAL: \$50,055,560

FISCAL YEAR 2032 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
44	Howard Luke	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$4,033,997
45	Anderson - Crawford Elementary	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$6,241,755
46	Lathrop High School	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$15,626,616
47	Howard Luke	Sitework: Traffic Safety Improvements – Includes paving all driveways and parking lots, installing sidewalks, adding head bolt outlets, and other exterior upgrades as necessary.	\$12,442,080

48	Arctic Light Elementary	Sitework Primary Playground - The existing primary playground will be removed and replaced with a new, safe, and ADA-accessible play structure designed for younger children. The project includes site preparation, installation of age-appropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.	\$3,600,000
49	Arctic Light Elementary	Sitework Intermediate Playground The existing intermediate playground will be removed and replaced with a new, safe, ADA-accessible play structure. The project includes site preparation, installation of age-appropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.	\$2,200,000
50	Arctic Light Elementary	Sitework Kindergarten Playground The existing kindergarten playground will be removed and replaced with a new, safe, and ADA-accessible play structure. The project includes site preparation, installation of age-appropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.	\$1,300,000

SUBTOTAL: \$45,444,448

FISCAL YEAR 2033 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
51	North Pole Elementary	Exterior Shell: Roof Replacement - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.	\$6,728,000
52	North Pole Elementary	Exterior Shell Renovation: - This upgrade will include the installation of a new EIFS system, along with updated windows and exterior doors to improve efficiency and appearance. Exterior lighting will also be enhanced to provide better visibility, safety, and a more modern, cohesive look for the building	\$7,688,181
53	University Park Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$8,544,579
54	North Pole Elementary	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$6,728,800
55	Ladd Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$2,088,0000
56	Hutchison High School	Exterior Shell: Roof Replacement- This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.	\$13,262,297

SUBTOTAL: \$63,831,857

FISCAL YEAR 2034 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
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57	Hutchison High School	Exterior Shell Renovation: - This upgrade will include the installation of a new EIFS system, along with updated windows and exterior doors to improve efficiency and appearance. Exterior lighting will also be enhanced to provide better visibility, safety, and a more modern, cohesive look for the building.	\$10,083,044
58	Ladd Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$2,422,080
59	Randy Smith Middle School	Interior Shell: Classroom Upgrades - This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$8,544,579
60	Hunter Elementary	Interior Shell: Classroom Upgrades - This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$8,394,134

SUBTOTAL: \$29,443,837

FISCAL YEAR 2035 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
61	Administrative Center	Administrative Center Sitework: Site Improvements - The Administrative Center parking lots are in need of repair and upgrades. Included are new paving, sidewalks and lighting, and head bolt heater circuitry upgrades as needed.	\$6,178,556
62	Denali Elementary	Exterior Shell:Roof Replacement and Side Renovation: This upgrade includes a new roof, roof drains, EIFS, windows, exterior doors, and lighting. It enhances durability, improves energy efficiency, increases safety and weather protection, and refreshes the building's overall appearance and long-term performance.	\$5,733,803
63	Anne Wien Elementary	Mechanical Renovations - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$7,642,407
64	West Valley High School	Interior Shell: Classroom Upgrades This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$11,815,144

SUBTOTAL: \$31,369,910

FISCAL YEAR 2036 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
65	Anne Wein Elementary	Sitework: Site Upgrades and Safety Improvements - Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$2,088,00

66	Central Kitchen	Central Kitchen Equipment Replacement - Includes replacement of Industrial cooking equipment, dishwashers, and packaging system.	\$2,900,000
67	Nordale Education Center	Exterior Shell Renovation: - This upgrade includes a new roof, roof drains, EIFS, windows, exterior doors, and lighting. It enhances durability, improves energy efficiency, increases safety and weather protection, and refreshes the building's overall appearance and long-term performance.	\$5,733,803
68	Arctic Light Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$7,784,349

SUBTOTAL: \$16,418,152

FISCAL YEAR 2037 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
69	Hutchison High School	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$7,398,480
70	Arctic Light Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$2,088,000
71	Weller Elementary	Exterior Shell: Roof Replacement - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.	\$5,190,290

SUBTOTAL: \$44,211,014

FISCAL YEAR 2038 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
72	Weller Elementary	Exterior Shell Renovation- This upgrade will include the installation of a new EIFS system, along with updated windows and exterior doors to improve efficiency and appearance. Exterior lighting will also be enhanced to provide better visibility, safety, and a more modern, cohesive look for the building.	\$7,142,239
73	Anderson - Crawford Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$9,960,403
74	Denali Elementary	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$4,077,68

75	Anderson - Crawford Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$2,088,000
76	Lathrop High School	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$25,020,372

SUBTOTAL: \$27,912,232

FISCAL YEAR 2039 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
77	Nordale Education Center	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$4,053,673
78	Lathrop High School	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site	\$4,872,000
79	North Pole High School	Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$11,067,954
80	Facilities Management Department	Exterior Shell: Roof Replacement - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards	\$3,423,866
81	Facilities Management	Exterior Shell Renovation - This upgrade will include the installation of a new Exterior Finish Insulation System (EIFS) system, along with updated windows and exterior doors to improve efficiency and appearance. Exterior lighting will also be enhanced to provide better visibility, safety, and a more modern, cohesive look for the building.	\$4,494,739

SUBTOTAL: \$15,028,959

FISCAL YEAR 2040 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
82	North Pole High School	Exterior Shell: Roof Replacement - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.	\$12,783,47

83	University Park Elementary	Interior Shell: Classroom Upgrades – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,239,814
84	Weller Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$6,038,717
85	Ticasuk Brown Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$5,750,428

SUBTOTAL: \$19,460,178

FISCAL YEAR 2041 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
86	Howard Luke	Exterior Shell Renovation - This upgrade will include a new roof, roof drains, siding, windows, exterior doors, and exterior lighting.	\$5,133,229
87	Two Rivers	Interior Renovation - Work includes replacing flooring and interior finishes not completed previously.	\$454,084
88	Two Rivers	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$2,243,512
89	Weller Elementary	Interior Shell: Classroom Upgrades – Weller is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work	\$6,573,339
90	North Pole Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$5,056,014

FISCAL YEAR 2042 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
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91	North Pole Middle School	Interior Shell: Classroom Upgrades – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$7,906,940
92	Woodriver Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
93	Central Kitchen	ExteriorShell Renovation - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$2,676,236
94	Randy Smith Middle School	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$8,528,206
95	Midnight Sun	Interior Shell: Classroom Upgrades – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,226,225

SUBTOTAL: \$24,137,607

FISCAL YEAR 2043 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
96	North Pole Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
97	Randy Smith Middle School	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000
98	Midnight Sun	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,482,497
99	Hunter Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$5,670,212
100	Woodriver Elementary	Interior Shell: Classroom Upgrades – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,159,205

SUBTOTAL: \$17,111,914

FISCAL YEAR 2044 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
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101	Hunter Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
102	Two Rivers	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,500,000
104	Salcha Elementary	Exterior Shell Renovation - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$784,782
105	Midnight Sun	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$5,972,045
106	Central Kitchen	Interior Shell Renovation – Includes replacement of shelving, flooring, interior doors, improved lighting, and replacement of mobile furnishings as necessary.	\$2,464,015

SUBTOTAL: \$12,520,842

FISCAL YEAR 2045 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
107	Facilities Management Department	Sitework: Site Upgrades & Safety Improvements – Includes paving parking areas, adding head bolt outlets, and other exterior upgrades as necessary.	\$1,500,000
108	Hutchison High School	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000
109	Barnett Magnet School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,722,423
110	West Valley High School	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$17,124,460
111	Ryan Middle School	Interior Shell: Classroom Upgrades – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$7,927,634

SUBTOTAL: \$33,274,517

FISCAL YEAR 2046 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
112	Denali Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
113	Nordale Education Center	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

114	Ticasuk Brown Elementary	Exterior Shell: Renovation - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,374,063
115	Hutchison High School	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$11,845,080

SUBTOTAL: \$18,819,143

FISCAL YEAR 2047 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
116	Two Rivers	Interior Shell: Classroom Upgrades – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$1,207,930
117	Tanana Middle School	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000
118	Central Kitchen	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,500,000
119	Denali Elementary	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$6,528,928
120	Nordale Education Center	Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$6,490,492

SUBTOTAL: \$18,727,350

FISCAL YEAR 2048 PROJECTS

RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST
121	Barnett Magnet School	Interior Shell: Classroom Upgrades – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,738,541
122	Salcha Elementary	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,500,000
123	North Pole Middle School	Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000

SUBTOTAL: \$8,238,541