

**Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	E	North Pole High School (9-12) Mechanical Renovation Phase III - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	*	\$12,803,053
2	F	Tanana Middle School (6-8) School Replacement – Tanana Middle School is a 50+ year-old educational facility, which requires modernization and complete replacement to maintain its functionality, improve accessibility, and meet current safety and educational standards.	*	\$101,192,360
3	C	Arctic Light (K-5) Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	\$7,690,297
4	C	Anderson-Crawford Elementary (K-5) Exterior Shell: Roof Replacement - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.	*	\$6,101,312
5	E	Administrative Center Mechanical: Mechanical: VFD Replacement - Upgrade the main supply air fan motor and replace the Variable Frequency Drive (VFD). Replacement of the VFD requires concurrent replacement of the 125-horsepower main supply fan motor and associated fan blades due to system compatibility and performance requirements.	*	\$2,467,792
6	E	Woodriver Elementary (K-5) Mechanical: Heating System Replacement - This project involves replacing the old victaulic pipe joints, grooved fittings and associated piping. The current Victaulic joints are prone to leaking when the system is not at operating temperature.	*	\$5,230,498
7	E	Weller Elementary (K-5) HVAC: Pneumatic Control System Replacement - This project involves a comprehensive replacement of an obsolete and aging pneumatic control system. Update to DDC Controls to improve monitoring, and provide more efficient management of heating and ventilation equipment throughout the building.	*	\$2,487,911

Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

8	E	University Park Elementary (K-5) HVAC: DDC Control Systems Replacement - This project will replace the obsolete HVAC DDC Controls systems. This work will focus on upgrading the control hardware and software to enhance automation, improve system monitoring, and provide more efficient management of heating and ventilation equipment throughout the building.	*	\$2,568,744
9	D	Ladd Elementary (K-8) HVAC: DDC Control System Upgrade The existing HVAC DDC system is an Andover 256 system. This system is 33 years old. Upgrade the HVAC DDC system. Components of the system upgrade will include new control valves and actuators, system panels, rooms controllers, and building controllers and other associated devices.	*	\$2,425,213
10	C	North Pole Middle School (6-8) Exterior Shell Renovation – Work includes metal siding replacement, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades. (Funded through Aid for Debt Retirement – Bonding)	*	\$2,184,988

FY 2028 TOTAL \$144,473,069

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11	C	Woodriver Elementary (K-5) Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		\$2,100,000
12	C	Administrative Center - Exterior Shell: Roof Replacement- This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing. Update to current code.		\$2,748,418
13	F	West Valley High (9-12) Interior Shell: Auditorium Upgrade Work includes a portable stage over the orchestra pit, carpet for the orchestra pit, dressing room sinks, LED lighting and controls, digital sound system and stage equipment for the Performing Art Center.		\$1,122,987

Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

14	D	Lathrop High School (9-12) HVAC: Control System Replacement. The existing Infinity HVAC DDC system at Lathrop High School is outdated and in poor condition. This project will replace the system in multiple phases to enhance climate control, operational efficiency, and reliability. Phase I will upgrade the 1980s system, followed by subsequent phases to replace the remaining 1st and 2nd floor systems from the 1990s.		\$1,332,104
15	E	Facilities Management Department Mechanical Upgrades - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.		\$3,896,649
16	E	Ticasuk Brown Elementary (K-5) Mechanical Renovation-Phase III - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously. Construct and add a split water system to create a separate potable to non-potable hauled water.	*	\$10,171,421
17	C	Ticasuk Brown Elementary (K-5) Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		\$2,422,080
18	C	Lathrop High School (9-12) Exterior Shell: Roof Replacement - Main Gym and Hering Auditorium. This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.		\$5,073,707
19	C	West Valley High School (9-12) Interior Shell: Gym Wing Renovation - Includes installation of a new gym floor, bleachers, and wall padding, along with replacement of basketball backboards and scoreboards. The project also includes a new sound system and upgraded lighting to improve functionality, safety, and the overall athletic and spectator experience.		\$7,266,240

Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

20	C	North Pole High School (9-12) Exterior Shell Renovation: - This upgrade will include the installation of a new EIFS system, along with updating all exterior doors to improve efficiency and appearance. Exterior lighting will also be enhanced to provide better visibility, safety, and a more modern, cohesive look for the building.	\$5,345,567
21	D	Salcha Elementary (K-5) HVAC: DDC Control Systems Upgrade Modernize the existing HVAC Direct Digital Control (DDC) system by replacing the legacy Andover 256 controls platform with a new interoperable building automation system. This will include upgrading the heating system control valves, ventilation system actuators, and building control panels to improve system reliability, energy efficiency, and operational performance. Work includes replacement of outdated field devices, integration of HVAC equipment into the upgraded controls network, and commissioning of the complete system to ensure proper operation and occupant comfort.	\$750,000
22	C	Salcha Elementary (K-6) Interior Shell - Classroom Upgrades This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$972,264
23	C	Ticasuk Brown Elementary (K-5) Interior Shell: Classroom Upgrades –This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$4,180,111
24	C	Administrative Center Exterior Shell: Windows and Doors This project will replace failed insulated glass units (IGUs) throughout the School District Administrative Building where moisture intrusion between panes has reduced visibility and diminished thermal performance. Install new energy-efficient window units to restore clarity, improve insulation, and enhance overall building energy efficiency. The project also includes replacement of exterior doors and associated hardware to improve building security, weather resistance, functionality, and long-term durability.	\$2,200,000

**Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan**

25	F	Howard Luke (9-12) Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.		\$2,179,250
26	C	Randy Smith Middle School (6-8) Exterior Shell: Roof Replacement -This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.		\$6,151,928
27	C	Randy Smith Middle School (6-8) Exterior Shell Renovation:- This upgrade will include the installation of a new EIFS system, along with updated windows and exterior doors to improve efficiency and appearance. Exterior lighting will also be enhanced to provide better visibility, safety, and a more modern, cohesive look for the building.		\$6,985,952

FY 2029 TOTAL \$64,898,678

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
28	C	Ladd Elementary (K-8) Interior Shell: Classroom Upgrades This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.		\$4,533,390
29	C	Administrative Center Interior Shell: Flooring Repair and Replacement – Flooring throughout the building is reaching the expected end of its working life. Work includes complete removal and replacement as well as any necessary sub floor repairs.		\$2,850,677

Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

30	C	Facilities Management Department Interior Shell: Upgrades Includes renovation and replacement of existing casework, cabinetry, shelving, and flooring within designated interior spaces. Work may include demolition, installation of new commercial-grade finishes and storage systems, minor layout modifications, trim and transition work, and related finish repairs. Improvements are intended to enhance functionality, durability, organization, appearance, and long-term maintainability while supporting operational needs and compliance with current safety and accessibility standards.		\$2,097,996
31	C	Hunter Elementary (K-5) Exterior Shell Renovation: - This upgrade includes a new roof, roof drains, EIFS, windows, exterior doors, and lighting. It enhances durability, improves energy efficiency, increases safety and weather protection, and refreshes the building's overall appearance and long-term performance.		\$4,476,805
32	E	Salcha Elementary (K-6) Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.		\$1,799,750
33	C	Arctic Light Elementary (K-5) Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.		\$4,878,117
34	C	Anne Wien Elementary (K-5) Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.		\$4,789,170
35	F	Midnight Sun Elementary (K-5) Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		\$2,422,080

**Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan**

FY 2030 TOTAL \$27,847,985

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
36	F	North Pole High School (9-12) Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		\$3,500,000
37	C	West Valley High School (9-12) Exterior Shell: Renovation Roof Replacement Part I- This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards. Will divide into two (East and West)		\$7,727,890
38	C	West Valley High School Exterior Shell Renovation Roof Replacement Part II - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards. Will divide into two (East and West)		\$7,727,890
39	C	West Valley High School (9-12) Exterior Shell: Windows and Doors Replacement - This upgrade will include replacement of all windows and exterior doors, comprehensive caulking, along with exterior lighting improvements and insulation enhancements.		\$10,925,974
40	C	West Valley High School (9-12) Exterior Shell: Side Renovation. This project will be replacing the exterior finish insulation system, improving energy efficiency, enhancing weather resistance, refreshing the building's appearance as well as extending structural durability.		\$11,973,806

Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

41	F	Ladd Elementary (K-8) Sitework: Intermediate Playground The existing intermediate playground at Ladd Elementary School will be removed and replaced with a new, safe, ADA-accessible play structure. The project includes site preparation, installation of age-appropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.		\$4,700,00
42	F	Ladd Elementary (K-8) Sitework: Kindergarten Playground The existing kindergarten playground at Ladd Elementary School will be removed and replaced with a new, safe, and ADA-accessible play structure. The project includes site preparation, installation of ageappropriate equipment, protective surfacing, and safety features. The new playground will promote active,inclusive play, enhance student experience, and meet current safety standards.		\$1,300,000
43	F	Ladd Elementary (K-8) Sitework: Primary Playground The existing primary playground will be removed and replaced with a new, safe, and ADA-accessible play structure designed for younger children. The project includes site preparation, installation of ageappropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.		\$2,200,000

FY 2031 TOTAL \$45,355,560

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
44	E	Howard Luke (9-12) Mechanical: Mechanical Renovation - The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.		\$4,033,997
45	C	Anderson-Crawford Elementary (K-5) Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.		\$6,241,755

Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

46	C	Lathrop High School (9-12) Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.		\$15,626,616
47	F	Howard Luke (9-12) Sitework: Traffic Safety Improvements - Includes paving all driveways and parking lots, installing sidewalks, adding head bolt outlets, and other exterior upgrades as necessary.		\$2,442,080
48	F	Arctic Light Elementary (K-5) Sitework Primary Playground The existing primary playground will be removed and replaced with a new, safe, and ADA-accessible play structure designed for younger children. The project includes site preparation, installation of age- appropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.		\$3,600,000
49	F	Arctic Light Elementary (K-5) Sitework Intermediate Playground - The existing intermediate playground will be removed and replaced with a new, safe, ADA-accessible play structure. The project includes site preparation, installation of age-appropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.		\$2,200,000
50	F	Arctic Light Elementary (K-5) Sitework Kindergarten Playground - The existing kindergarten playground will be removed and replaced with a new, safe, and ADA-accessible play structure. The project includes site preparation, installation of ageappropriate equipment, protective surfacing, and safety features. The new playground will promote active, inclusive play, enhance student experience, and meet current safety standards.		\$1,300,000

FY 2032 TOTAL \$35,444,448

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
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Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

51	C	North Pole Elementary (K-5) Exterior Shell: Roof Replacement - This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.	\$6,728,000
52	C	North Pole Elementary (K-5) Exterior Shell Renovation: - This upgrade will include the installation of a new EIFS system, along with updated windows and exterior doors to improve efficiency and appearance. Exterior lighting will also be enhanced to provide better visibility, safety, and a more modern, cohesive look for the building	\$7,688,181
53	E	University Park Elementary (K-5) Mechanical Renovation- The project will upgrade the plumbing, electrical, lighting, technology, and security systems while completing interior renovations to modernize the facility. Improvements will enhance comfort, air quality, energy efficiency, safety, and classroom functionality while meeting current building, accessibility, energy, and life-safety codes and reducing long-term maintenance needs.	\$8,544,579
54	C	North Pole Elementary (K-5) Interior Shell: Classroom Upgrades – This project includes replacing casework, cabinetry, and shelving; upgrading student storage; installing new flooring, writing and bulletin boards; improving lighting; expanding storage; and updating furnishings as needed. These improvements will enhance functionality, safety, and accessibility while creating a more effective, durable, and adaptable learning environment for students and staff.	\$6,728,800
55	F	Ladd Elementary (K-8) Sitework: Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$2,088,000
56	C	Hutchison High (9-12) Exterior Shell: Roof Replacement- This project includes removal and replacement of the existing roof system to improve durability, weather resistance, and energy efficiency. New roof drains will be installed to enhance stormwater management and prevent water buildup, with proper slope and connection to existing systems. Work may also include structural repairs, insulation, waterproofing, and flashing, all completed per current codes and industry standards.	\$13,262,297

FY 2033 TOTAL \$45,039,857

**Fairbanks North Star Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan**

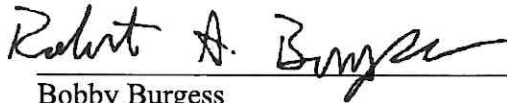
Adopted June 2, 2026 at a duly convened meeting of the Fairbanks North Star Borough Board of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



Dr. Luke Meinert
Superintendent

06/02/26

Date



Bobby Burgess
School Board President

06/02/26

Date