2024 - 2025 Actual Financial Data
Totals for HURST-EULESS-BEDFORD ISD (220916)
Total Enrolled Membership: 23,198

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	$128,429,030	59.23%	$5,536	$128,429,030	51.47%	$5,536	$26,403,388,349	37.70%	$4,776
State Operating Funds	$75,749,068	34.93%	$3,265	$76,672,651	30.73%	$3,305	$31,165,952,674	44.50%	$5,637
Federal Funds	$1,048,006	0.48%	$45	$24,848,324	9.96%	$1,071	$8,131,028,444	11.61%	$1,471
Other Local	$11,603,096	5.35%	$500	$19,560,911	7.84%	$843	$4,328,508,833	6.18%	$783
Total Operating Revenue	$216,829,200	100.00%	$9,347	$249,510,916	100.00%	$10,756	$70,028,878,300	100.00%	$12,666
Other Revenue									
Local Property Tax from I&S	$0	0.00%	$0	$56,587,341	86.68%	$2,439	$11,587,028,433	80.94%	$2,096
State Assistance for Debt Service	$0	0.00%	$0	$4,016,734	6.15%	$173	$1,109,593,916	7.75%	$201
Misc Rev Debt Service Fund (F599)	$0	0.00%	$0	$2,235,237	3.42%	$96	$382,081,382	2.67%	$69
Other Receipts (excluding debt service financing)	$2,217,937	100.00%	$96	$2,447,488	3.75%	$106	$1,237,125,983	8.64%	$224
Total Other Revenue	$2,217,937	100.00%	$96	$65,286,800	100.00%	$2,814	$14,315,829,714	100.00%	$2,589
Subtotal: Operating and Other Revenue	$219,047,137	100.00%	$9,443	$314,797,716	100.00%	$13,570	$84,344,708,014	100.00%	$15,255
Recapture Revenue									
Local Property Tax Recaptured	$0	0.00%	$0	$0	0.00%	$0	$2,949,025,275	100.00%	$533
Total Recaptured Revenue	$0	0.00%	$0	$0	0.00%	$0	$2,949,025,275	100.00%	$533
Subtotal: Operating, Other and Recaptured Revenue	$219,047,137	100.00%	$9,443	$314,797,716	100.00%	$13,570	$87,293,733,289	100.00%	$15,789
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	$0	0.00%	$0	$0	0.00%	$0	$5,656,562,279	63.48%	$1,023
Estimated State TRS Contributions	$11,674,302	100.00%	$503	$11,674,302	100.00%	$503	$3,253,768,462	36.52%	$589
Subtotal: Debt Service Financing and TRS Estimate Revenue	$11,674,302	100.00%	$503	$11,674,302	100.00%	$503	$8,910,330,741	100.00%	$1,612
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	$230,721,439	100.00%	$9,946	$326,472,018	100.00%	$14,073	$93,255,038,755	100.00%	$16,867
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									

2024 - 2025 Actual Financial Data
Totals for HURST-EULESS-BEDFORD ISD (220916)
Total Enrolled Membership: 23,198

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Payroll Expenditures (Object 61xx)	$196,268,817	88.26%	$8,461	$212,910,603	83.92%	$9,178	$56,101,897,157	78.35%	$10,147
Professional & Contracted Services (Object 62xx)	$10,870,882	4.89%	$469	$12,551,863	4.95%	$541	$7,305,646,064	10.20%	$1,321
Supplies & Materials (Object 63xx)	$9,690,105	4.36%	$418	$21,421,090	8.44%	$923	$5,684,380,471	7.94%	$1,028
Other Operating Expenditures (Object 64xx)	$5,533,791	2.49%	$239	$6,823,056	2.69%	$294	$2,515,064,988	3.51%	$455
Total Operating Expenditures by Object	$222,363,595	100.00%	$9,585	$253,706,612	100.00%	$10,937	$71,606,988,680	100.00%	$12,951
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	$15,176	0.51%	$1	$15,176	0.01%	$1	$43,864,054	0.13%	$8
Debt Services (Object 65xx)	$550,532	18.68%	$24	$62,884,627	44.18%	$2,711	$13,859,481,756	41.64%	$2,507
Capital Outlay (Object 66xx)	$2,382,083	80.81%	$103	$79,425,387	55.81%	$3,424	$19,382,532,266	58.23%	$3,506
Total Non-Operating Expenditures by Object	$2,947,791	100.00%	$127	$142,325,190	100.00%	$6,135	$33,285,878,076	100.00%	$6,020
Grand Total: Operating and Non-Operating Expenditures by Object	$225,311,386	100.00%	$9,713	$396,031,802	100.00%	$17,072	$104,892,866,756	100.00%	$18,972
Operating Expenditures by Function (61xx-64xx only)									
Instruction (Function 11,95)	$137,282,278	61.74%	$5,918	$144,664,778	57.02%	$6,236	$39,057,679,896	54.54%	$7,064
Instructional Resources & Media Services (Function 12)	$2,732,374	1.23%	$118	$2,884,702	1.14%	$124	$631,608,720	0.88%	$114
Curriculum & Staff Development (Function 13)	$3,445,782	1.55%	$149	$7,600,291	3.00%	$328	$1,635,958,914	2.28%	$296
Instructional Leadership (Function 21)	$3,173,228	1.43%	$137	$3,494,944	1.38%	$151	$1,252,542,721	1.75%	$227
School Leadership (Function 23)	$13,203,622	5.94%	$569	$13,542,576	5.34%	$584	$4,155,361,482	5.80%	$752
Guidance Counseling Services (Function 31)	$8,783,044	3.95%	$379	$9,583,206	3.78%	$413	$2,971,479,569	4.15%	$537
Social Work Services (Function 32)	$1,088,280	0.49%	$47	$1,710,682	0.67%	$74	$218,700,658	0.31%	$40
Health Services (Function 33)	$2,923,305	1.31%	$126	$3,010,876	1.19%	$130	$730,295,532	1.02%	$132
Transportation (Function 34)	$6,335,547	2.85%	$273	$7,146,119	2.82%	$308	$2,186,037,620	3.05%	$395
Food Services (Function 35)	$257,313	0.12%	$11	$14,655,698	5.78%	$632	$3,817,080,903	5.33%	$690
Extracurricular (Function 36)	$5,548,983	2.50%	$239	$7,040,063	2.77%	$303	$2,244,518,965	3.13%	$406
General Administration (Function 41,92)	$7,305,955	3.29%	$315	$7,338,155	2.89%	$316	$2,342,999,118	3.27%	$424
Facilities Maintenance & Operations (Function 51)	$22,640,629	10.18%	$976	$22,783,205	8.98%	$982	$7,335,226,035	10.24%	$1,327
Security & Monitoring Services (Function 52)	$2,245,481	1.01%	$97	$2,330,120	0.92%	$100	$1,314,897,725	1.84%	$238
Data Processing Services (Function 53)	$5,180,406	2.33%	$223	$5,365,430	2.11%	$231	$1,320,042,648	1.84%	$239
Community Services (Function 61)	$217,368	0.10%	$9	$555,767	0.22%	$24	$370,338,161	0.52%	$67

2024 - 2025 Actual Financial Data
Totals for HURST-EULESS-BEDFORD ISD (220916)
Total Enrolled Membership: 23,198

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	$0	0.00%	$0	$0	0.00%	$0	$22,220,013	0.03%	$4
Total Operating Expenditures by Function	$222,363,595	100.00%	$9,585	$253,706,612	100.00%	$10,937	$71,606,988,680	100.00%	$12,951
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	$15,176	0.51%	$1	$15,176	0.01%	$1	$43,864,054	0.13%	$8
Non-Operating Expenditures by Function (1x-9x) (65xx)	$550,532	18.68%	$24	$62,884,627	44.18%	$2,711	$13,859,481,756	41.64%	$2,507
Non-Operating Expenditures by Function (1x-9x) (66xx)	$2,382,083	80.81%	$103	$79,425,387	55.81%	$3,424	$19,382,532,266	58.23%	$3,506
Total Non-Operating Expenditures by Function	$2,947,791	100.00%	$127	$142,325,190	100.00%	$6,135	$33,285,878,076	100.00%	$6,020
Grand Total: Operating and Non-Operating Expenditures by Function	$225,311,386	100.00%	$9,713	$396,031,802	100.00%	$17,072	$104,892,866,756	100.00%	$18,972
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	$107,808,487	48.48%	$4,647	$110,839,035	43.69%	$4,778	$28,911,714,498	40.38%	$5,229
Gifted and Talented (PIC 21)	$2,927,635	1.32%	$126	$2,964,946	1.17%	$128	$384,904,252	0.54%	$70
Career and Technical (PIC 22)	$7,775,787	3.50%	$335	$8,134,149	3.21%	$351	$2,575,064,055	3.60%	$466
Students with Disabilities (PICs 23,33,43)	$32,507,298	14.62%	$1,401	$37,210,756	14.67%	$1,604	$10,062,118,290	14.05%	$1,820
State Compensatory Education (PICs 24,26,28,29,30,34)	$9,253,299	4.16%	$399	$14,751,453	5.81%	$636	$5,901,069,163	8.24%	$1,067
Bilingual (PICs 25,35)	$6,992,412	3.14%	$301	$7,642,324	3.01%	$329	$813,423,683	1.14%	$147
Early Education Allotment (PIC 36)	$4,886,731	2.20%	$211	$4,993,916	1.97%	$215	$1,468,065,699	2.05%	$266
Dyslexia or Related Disorder Services (PIC 37)	$2,231,744	1.00%	$96	$2,235,838	0.88%	$96	$355,923,079	0.50%	$64
College, Career, and Military Readiness (CCMR) (PIC 38)	$1,423,434	0.64%	$61	$1,423,434	0.56%	$61	$409,333,566	0.57%	$74
Athletics/Related Activities (PIC 91)	$4,329,243	1.95%	$187	$5,219,497	2.06%	$225	$1,455,031,002	2.03%	$263
Un-Allocated (PIC 99)	$42,227,525	18.99%	$1,820	$58,291,264	22.98%	$2,513	$19,270,341,393	26.91%	$3,485
Total Operating Expenditures by Program Intent Code (PIC)	$222,363,595	100.00%	$9,585	$253,706,612	100.00%	$10,937	$71,606,988,680	100.00%	$12,951
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	$15,176	0.51%	$1	$15,176	0.01%	$1	$43,864,054	0.13%	$8
Non-Operating Expenditures by PIC (1x-9x) (65xx)	$550,532	18.68%	$24	$62,884,627	44.18%	$2,711	$13,859,481,756	41.64%	$2,507
Non-Operating Expenditures by PIC (1x-9x) (66xx)	$2,382,083	80.81%	$103	$79,425,387	55.81%	$3,424	$19,382,532,266	58.23%	$3,506

2024 - 2025 Actual Financial Data
Totals for HURST-EULESS-BEDFORD ISD (220916)
Total Enrolled Membership: 23,198

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Non-Operating Expenditures by Program Intent Code (PIC)	$2,947,791	100.00%	$127	$142,325,190	100.00%	$6,135	$33,285,878,076	100.00%	$6,020
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	$225,311,386	100.00%	$9,713	$396,031,802	100.00%	$17,072	$104,892,866,756	100.00%	$18,972
Disbursements									
Total Disbursements									
Operating Expenditures	$222,363,595	95.26%	$9,585	$253,706,612	62.77%	$10,937	$71,606,988,680	65.43%	$12,951
Recapture	$0	0.00%	$0	$0	0.00%	$0	$2,949,025,275	2.69%	$533
Total Other Uses	$7,123,555	3.05%	$307	$7,168,437	1.77%	$309	$813,101,886	0.74%	$147
Intergovernmental Charge	$1,005,153	0.43%	$43	$1,005,153	0.25%	$43	$793,643,569	0.73%	$144
Capital Outlay (Object 61xx-64xx)	$15,176	0.01%	$1	$15,176	0.00%	$1	$43,864,054	0.04%	$8
Debt Service (Object 65xx)	$550,532	0.24%	$24	$62,884,627	15.56%	$2,711	$13,859,481,756	12.66%	$2,507
Capital Projects (Object 66xx)	$2,382,083	1.02%	$103	$79,425,387	19.65%	$3,424	$19,382,532,266	17.71%	$3,506
Total Disbursements	$233,440,094	100.00%	$10,063	$404,205,392	100.00%	$17,424	$109,448,637,486	100.00%	$19,796
Tax Rates									
2024 - 2025 (current tax year) Tax Rates									
Maintenance & Operations Tax Rate				0.6726			0.7278		
Interest & Sinking Tax Rate				0.2963			0.2518		
Total Tax Rate				0.9689			0.9795		
Tax Detail									
Maximum Compressed Tax Rate (MCR)				0.6226			0.6282		
Tier I Tax Rate				0.6226			0.6285		
Tier II Tax Rate (Enrichment Pennies)				0.0500			0.0993		
Fund Balance**									
Fund Balance									
Nonspendable Fund Balance	$901,933		$39	$926,173		$40	$395,842,872		$78

2024 - 2025 Actual Financial Data
Totals for HURST-EULESS-BEDFORD ISD (220916)
Total Enrolled Membership: 23,198

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Restricted Fund Balance	$0		$0	$519,454,264		$22,392	$45,163,884,103		$8,866
Committed Fund Balance	$117,571,320		$5,068	$154,620,546		$6,665	$4,052,094,187		$795
Assigned Fund Balance	$0		$0	$0		$0	$3,244,291,758		$637
Unassigned Fund Balance	$57,111,192		$2,462	$57,111,192		$2,462	$17,064,795,528		$3,350
Total Fund Balance**	$175,584,445		$7,569	$732,112,175		$31,559	$69,920,908,448		$13,726
Fund Balance Reconciliation									
2023-2024 Total Fund Balance (Previous Year)	$178,303,284		$7,700	$818,038,970		$35,327	$69,274,653,913		$13,600
2024-2025 Excess (Deficiency) Operating Expenditures	$2,186,779		$94	$-88,858,302		$-3,830	$-17,952,923,525		$-3,524
2024-2025 Excess (Deficiency) Non-Operating Expenditures	$-4,905,618		$-211	$2,931,507		$126	$20,042,919,869		$3,935
2024-2025 Uncommon Items	$0		$0	$0		$0	$-1,443,741,809		$-283
2024-2025 Total Fund Balance	$175,584,445		$7,569	$732,112,175		$31,559	$69,920,908,448		$13,726