

A blurred background image of a person, likely a woman, with dark hair, wearing a dark top. The image is out of focus and serves as a background for the text.

03

Facility Conditions

**Irving Independent School District
Facilities Condition Assessment**



Facility Conditions

Facility Conditions Index (FCI)

A measure widely used in building industry to represent the physical condition of a given facility.

FCI Recommendations

Industry standard guidelines for aligning FCI to overall conditions.

65% Rule

Once the FCI of a facility exceeds 65%, it may be financially imprudent to continue investing in the building.

Priority Considerations

- ✔ Element’s Overall Condition
- ✔ Urgency of Action
- ✔ Expected Useful Life
- ✔ Deterioration Rate
- ✔ Accessibility Concerns
- ✔ Life Safety/Code Issues
- ✔ Risk of Building Shutdown
- ✔ Effect on Security
- ✔ Impact to Operational/ Energy Savings

FCI=

Estimated Cost of Repairs
+ Replacement

÷

Replacement
Value

FCI	Rating
Above 30%	Critical
10% - 30%	Poor
5% - 10%	Fair
Below 5%	Good

Urgent

Work that should be performed within the next year to maintain facility integrity.

High

Work that should be performed in the next 1-2 years.

Medium

Work that should be performed in the next 3-5 years.

Low

Work that should be performed after 5 years or more

FCA - Work Completed

Ameresco performed facility Condition Assessments on the IISD portfolio

34 Sites Assessed

4,476,177 SF

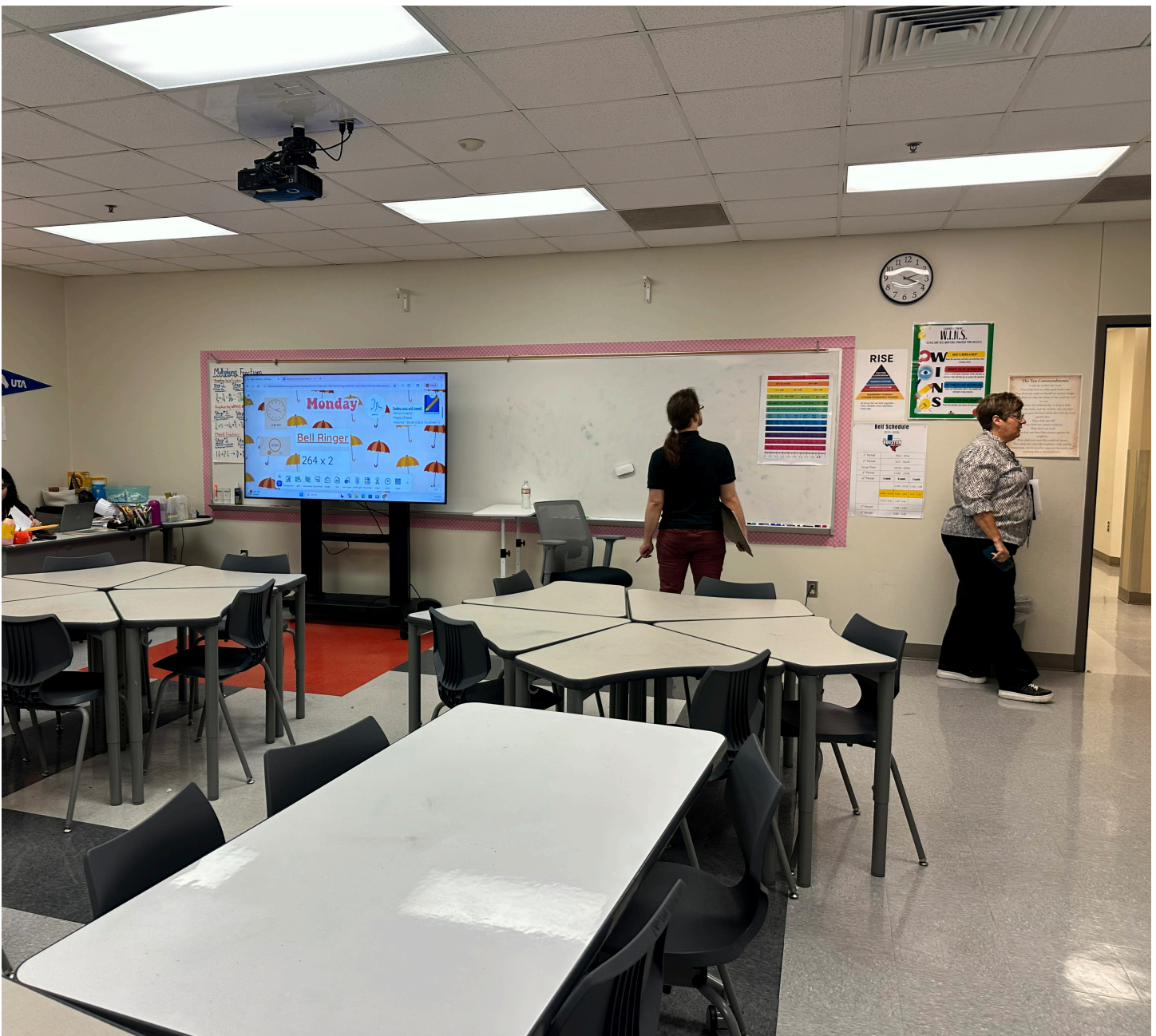
64 Buildings

5500+ Condition Element Records

Developed life cycle cost profiles for each facility

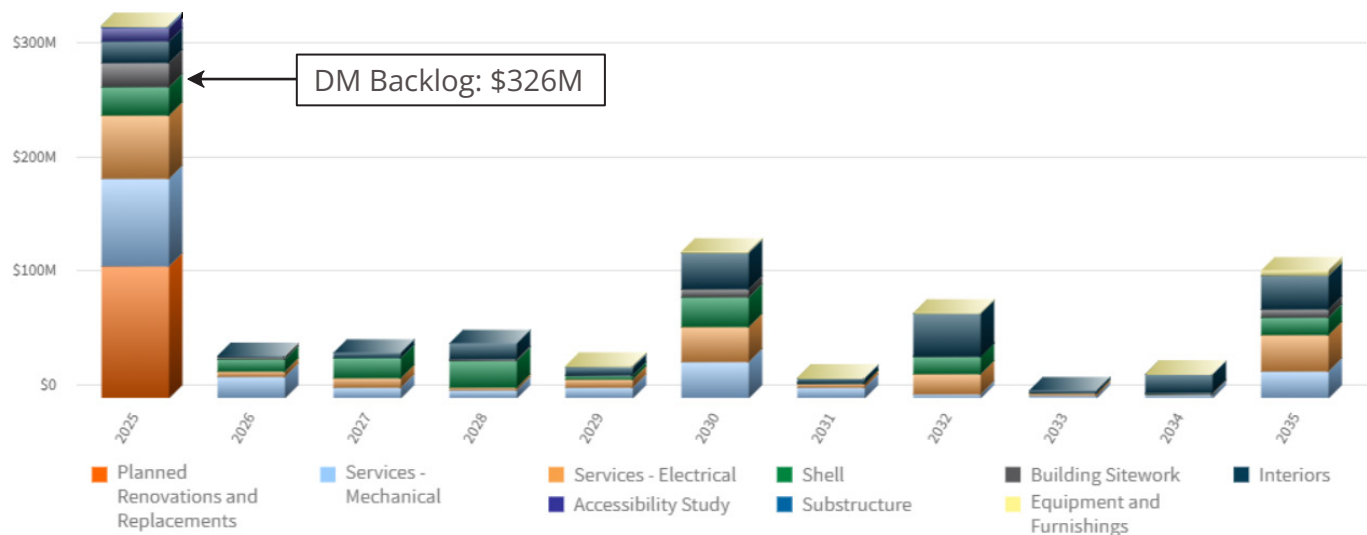
Quantified life cycle cost profiles for each facility

Ranked renewal needs based on both current and potential risks



Capital Needs

Total Cost by Discipline - Years 2025-2035

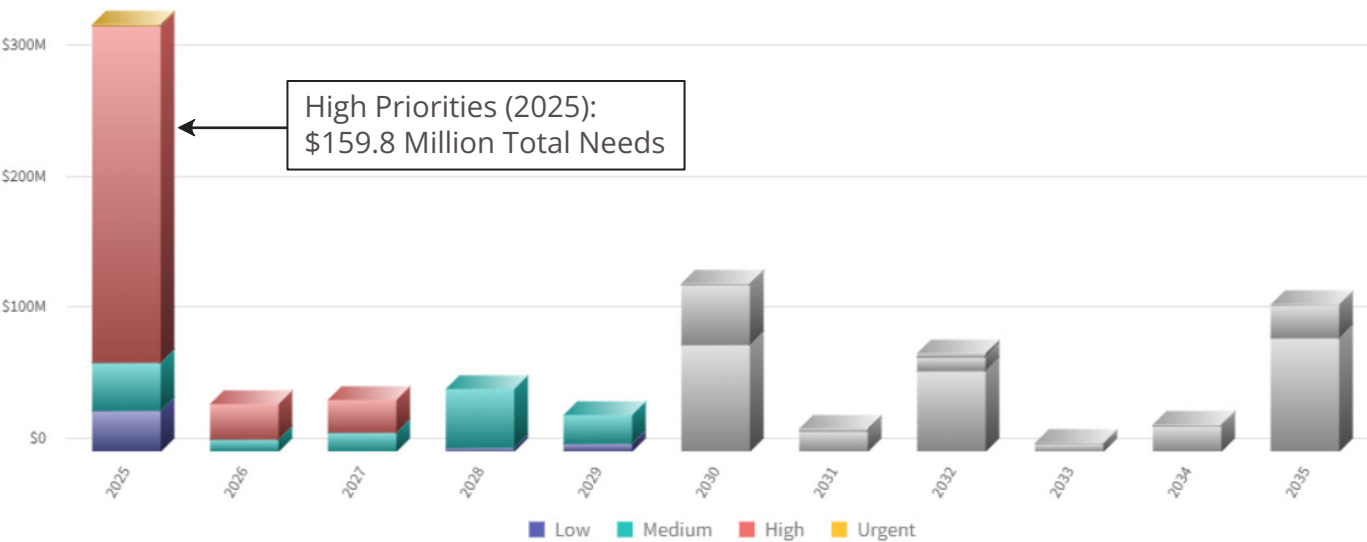


Life cycle forecasts have been established for the major building elements for each asset. This determines the capital renewal budget requirements over time and includes hard and soft costs.

Displays the life cycle forecast of each element within each asset rolled up for the portfolio. The deferred maintenance backlog is \$326 Million (2025). With the deferred maintenance backlog now quantified, it is recommended to address the backlog by order of Priority.

In 2025, roughly \$159.8 Million of the portfolio’s needs are categorized as high priorities. \$159.8M represents roughly 49% of the portfolio’s deferred maintenance backlog. Each year, unaddressed capital needs are deferred, impacting the Cumulative Total Liability.

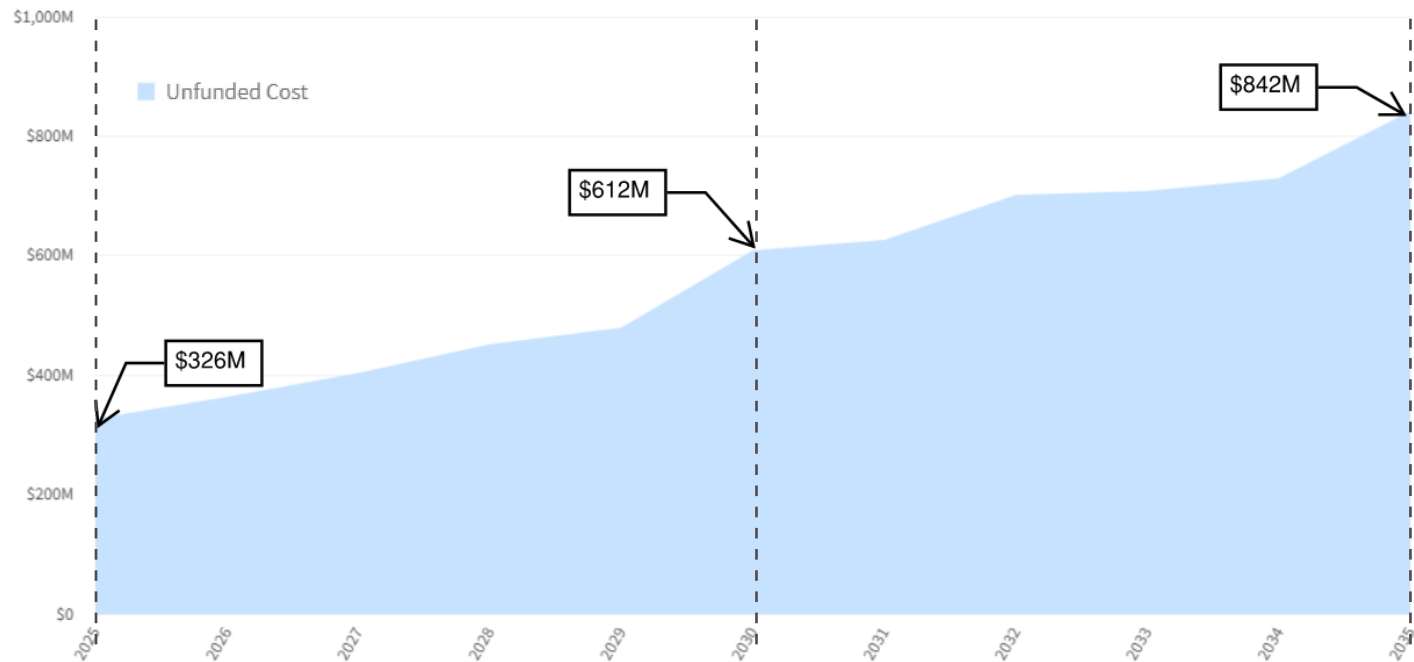
Total Cost by Priority - Years 2025-2035



PRIORITY	2025	2026	2027	2028	2029
Low	\$31,742,020	-	-	\$3,599,012	\$6,614,029
Medium	\$36,377,563	\$9,370,813	\$15,033,708	\$44,459,235	\$21,444,252
High	\$257,099,331	\$27,372,073	\$24,809,143	-	-
Urgent	\$1,546,663	-	-	-	-

Projected Liability

Total Cost Unfunded Liability Impacts - Years 2025-2035

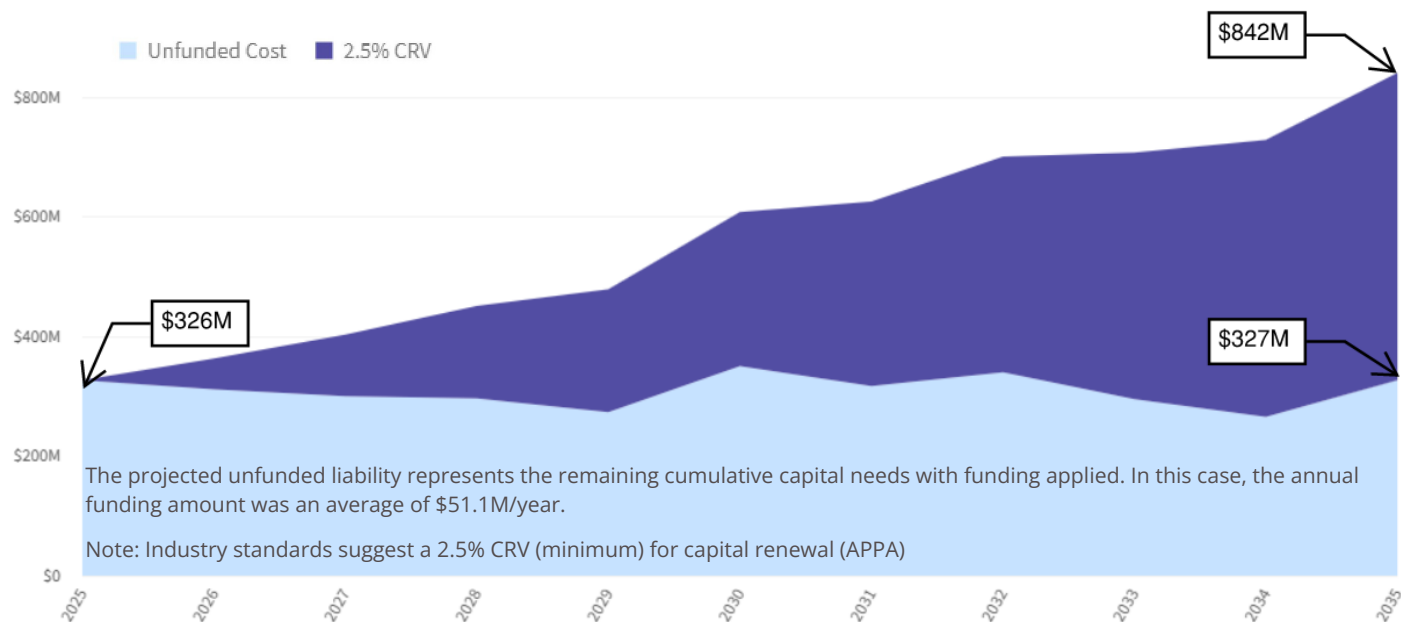


The total liability represents the cumulative renewal needs of the portfolio based on the findings and results obtained from the life cycle renewal cost analysis.

Represented in current-year dollars, the cumulative total liability is predicted to increase from \$326M to \$612M after the next 5 years (188%), and again to \$842M after the next 10 years (258%).

The chart represents the impact of planned capital renewal using the average annual funding stream of \$51.1M per year. In this example, the total liability of \$842M in 2035 is reduced to an unfunded liability of \$327M but still suggests a funding gap exists. To quantify the funding appropriation needs of the portfolio, Ameresco recommends using the Facility Condition Index (FCI).

Total Cost Unfunded Liability Impacts - Years 2025-2035

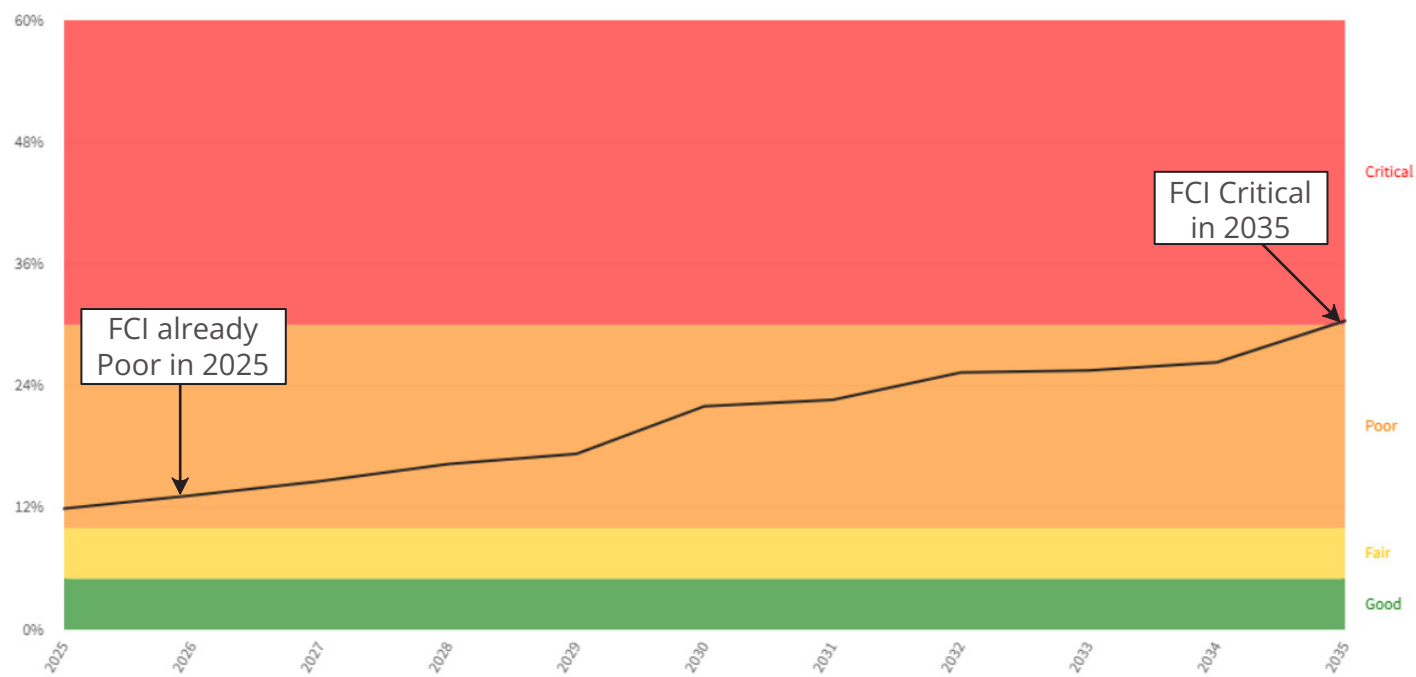


The projected unfunded liability represents the remaining cumulative capital needs with funding applied. In this case, the annual funding amount was an average of \$51.1M/year.

Note: Industry standards suggest a 2.5% CRV (minimum) for capital renewal (APPA)

FCI Unfunded (10 Years)

Total Cost Cumulative FCI - Years 2025-2035

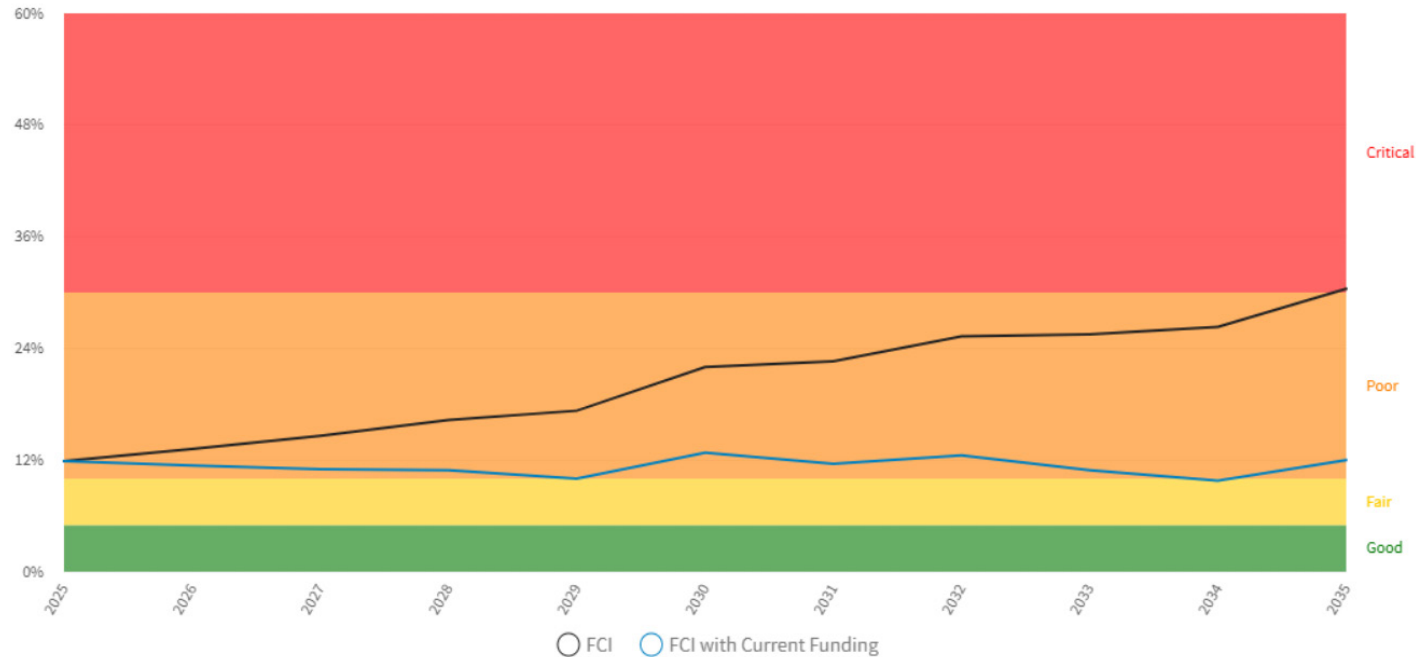


The projected facility condition index (FCI) displays the relative levels of risk of the portfolio over time, represented in percent risk (%)

The chart shows the risk of aging infrastructure with growing levels of deferred maintenance backlog over time. The FCI of 11.9% places the portfolio into the “Poor” range. Unfunded, the FCI will continue to accelerate to 30.4% by 2035, reaching the “Critical” range.

With funding (\$51.1M/yr), the blue line shows a shallower profile; returning the trajectory to the same condition as it was in 2025.

Total Cost Cumulative FCI - Years 2025-2035



Overlaying and projecting the average annual capital funding of \$51.1M/yr delays the migration of “Portfolio” FCI to Critical for at least the next 10 years.

FCI Prioritization Model

A prioritization model allows the district to customize the variable emphasis of each type of action and provide a priority score for each asset. This allows the district to weigh this score in project decision making.

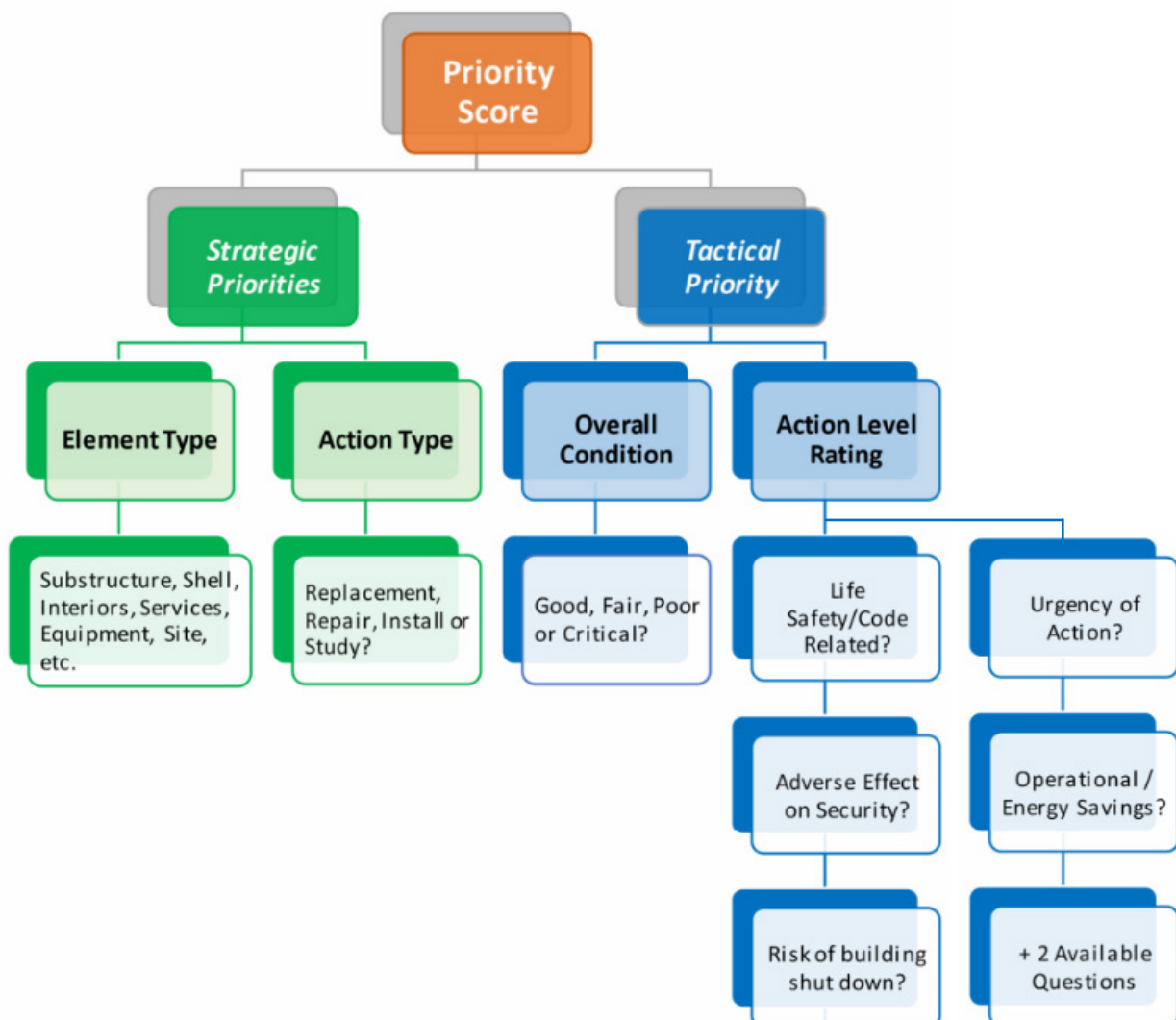
Asset Planner™ has a built-in configurable prioritization/risk matrix to assist with automatic prioritization of needs. Groups or individual elements can be assigned a prioritization scheme, then reports can be produced to view overall, groupings or individual ratings.

The prioritization methodology evaluates each need by considering a range of both “Tactical” and “Strategic” factors that influence different types of risk. These factors have been defined and weighted to align with the typical K-12 school district organization’s experience and approach.

For each factor, the evaluation process assigns “priority points” where more points are assigned if the results show higher risk and fewer priority points are assigned if the results show lower risk. For example, one of the factors to be evaluated can be related to code violations. If the need exists in the backlog because it fixes a code violation, the process will assign more points because there is a code-related risk. Needs that are unrelated to code violations will receive fewer points for that factor.

The points related to all factors are then totaled into an overall “Priority Score” for each need. Needs can then be ranked according to this score, providing planners with an initial view into which needs may present the greatest risk.

Each deficiency can also be ranked on a single list across the entire portfolio and not just by specific categories or asset groups. This transparent and objective approach can also be used to help individual building managers understand and accept why some buildings may receive more funding than others. This quantitative approach is transparent and consistent, evaluating all needs with the same criteria, no matter where they reside in the portfolio.



Unfunded FCI By Campus (2025-2030)

The below chart shows the FCI at each campus if no action is taken. Ongoing maintenance and future investment will change the campus score over time.

Matchline

Unfunded FCI									
Name	Size (Sq.Ft.)	CRV incl. Soft Costs	Average Funding Per Year	2025	2026	2027	2028	2029	2030
Austin Middle School	151,916	\$ 92,138,215	\$ -	13.33%	16.09%	16.09%	16.58%	16.58%	28.09%
Barbara Cardwell Career Prep Center	57,786	\$ 38,789,534	\$ -	3.31%	8.54%	9.40%	9.40%	9.99%	21.28%
Bowie Middle School	195,632	\$ 114,063,422	\$ -	11.15%	12.54%	12.54%	15.41%	15.57%	21.82%
Brandenburg Elementary School	83,600	\$ 49,009,129	\$ -	17.82%	17.87%	18.33%	18.53%	21.30%	22.78%
Brown Elementary School	95,425	\$ 55,830,545	\$ -	17.36%	20.67%	20.67%	20.98%	22.79%	29.87%
Clifton Early Childhood School	37,110	\$ 23,202,524	\$ -	4.48%	7.30%	8.38%	8.38%	8.45%	12.51%
Davis Elementary School	96,376	\$ 56,098,221	\$ -	39.90%	39.93%	39.93%	39.93%	39.93%	41.93%
De Zavala Middle School	180,386	\$ 107,905,642	\$ -	8.01%	8.85%	13.68%	14.81%	14.82%	18.67%
Ellis Stadium	21,568	\$ 11,409,535	\$ -	21.53%	21.53%	21.53%	21.53%	22.47%	40.60%
Gilbert Elementary School	93,492	\$ 54,429,792	\$ -	3.16%	8.35%	9.93%	9.93%	9.93%	14.10%
Good Elementary School	88,325	\$ 52,420,745	\$ -	25.80%	25.99%	27.10%	27.10%	29.66%	31.17%
Hanes Elementary School	110,006	\$ 62,423,704	\$ -	18.47%	18.47%	20.05%	22.66%	26.18%	31.97%
Houston Middle School	197,737	\$ 116,273,334	\$ -	5.51%	7.54%	8.33%	9.82%	15.81%	22.23%
Irving High School	428,297	\$ 279,387,590	\$ -	4.87%	6.08%	6.95%	12.11%	14.61%	16.96%
John Haley Elementary School	86,659	\$ 50,714,919	\$ -	15.13%	22.76%	23.91%	23.91%	23.91%	28.19%
Johnson Middle School	151,693	\$ 90,321,594	\$ -	2.51%	2.51%	2.51%	2.55%	2.55%	2.64%
Johnston Elementary School	89,142	\$ 52,966,547	\$ -	35.98%	36.01%	37.27%	37.28%	42.06%	43.90%
Keyes Elementary School	92,321	\$ 54,549,303	\$ -	17.84%	17.84%	20.95%	20.95%	21.26%	28.32%
Kinkeade Early Childhood School	37,110	\$ 22,488,421	\$ -	7.44%	7.57%	7.57%	7.57%	10.45%	12.93%
Lamar Middle School	155,035	\$ 91,629,515	\$ -	12.47%	12.47%	13.02%	13.02%	13.78%	22.64%
Lee Elementary School	97,068	\$ 58,469,253	\$ -	29.57%	29.57%	31.37%	31.65%	31.69%	33.07%
Lively Elementary School	92,018	\$ 54,413,944	\$ -	21.30%	21.33%	22.40%	22.46%	24.40%	26.15%
MacArthur High School	379,583	\$ 254,067,665	\$ -	12.80%	14.03%	14.60%	14.75%	14.75%	15.93%
Nimitz High School	415,881	\$ 279,236,425	\$ -	6.74%	8.19%	8.84%	14.14%	14.17%	19.15%
Pierce Early Childhood School	37,110	\$ 22,711,908	\$ -	2.89%	2.89%	2.89%	2.90%	5.12%	5.93%
Ratteree Career Development Center	37,118	\$ 18,445,263	\$ -	9.84%	10.50%	27.27%	27.27%	28.42%	28.42%
Schulze Elementary School	93,831	\$ 54,151,525	\$ -	21.17%	22.08%	23.00%	23.10%	23.13%	36.97%
Secondary Reassignment Center	47,994	\$ 29,454,156	\$ -	5.26%	6.72%	10.92%	10.92%	14.87%	26.49%
Singley Academy	268,735	\$ 172,241,604	\$ -	3.03%	4.93%	11.38%	12.08%	12.31%	20.55%
Stipes Elementary School	98,200	\$ 57,371,474	\$ -	5.83%	6.72%	6.72%	11.41%	11.41%	12.33%
Thomas Haley Elementary School	89,938	\$ 53,571,203	\$ -	26.54%	26.89%	28.25%	30.00%	30.00%	34.52%
Townley Elementary School	91,354	\$ 54,315,508	\$ -	17.00%	21.29%	21.37%	23.26%	23.26%	27.95%
Townsell Elementary School	104,120	\$ 59,862,140	\$ -	5.11%	5.11%	9.54%	15.70%	15.98%	23.03%
Travis Middle School	173,611	\$ 103,709,645	\$ -	17.47%	17.51%	17.83%	17.87%	17.87%	21.56%
Totals:	4,476,177	\$ 2,748,073,943	\$ -						
FCI =				11.89%	13.23%	14.68%	16.43%	17.45%	22.14%

Unfunded FCI By Campus (2031-2035)

The below chart shows the FCI at each campus if no action is taken. Ongoing maintenance and future investment will change the campus score over time.

Unfunded FCI									
Name	Size (Sq.Ft.)	CRV incl. Soft Costs	Average Funding Per Year	2031	2032	2033	2034	2035	
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Brown Elementary School	95,425	\$ 55,830,545	\$ -	29.87%	31.53%	31.97%	31.97%	37.46%	
Clifton Early Childhood School	37,110	\$ 23,202,524	\$ -	14.03%	14.14%	15.03%	17.85%	20.03%	
Davis Elementary School	96,376	\$ 56,098,221	\$ -	41.95%	46.25%	46.25%	46.25%	48.78%	
De Zavala Middle School	180,386	\$ 107,905,642	\$ -	19.21%	24.57%	24.57%	24.92%	28.30%	
Ellis Stadium	21,568	\$ 11,409,535	\$ -	48.67%	50.63%	53.21%	53.82%	68.49%	
Gilbert Elementary School	93,492	\$ 54,429,792	\$ -	14.10%	17.87%	20.99%	24.53%	26.08%	
Good Elementary School	88,325	\$ 52,420,745	\$ -	31.17%	35.43%	35.43%	35.98%	40.19%	
Hanes Elementary School	110,006	\$ 62,423,704	\$ -	31.97%	32.40%	32.40%	32.72%	36.63%	
Houston Middle School	197,737	\$ 116,273,334	\$ -	22.23%	22.67%	22.93%	22.96%	28.45%	
Irving High School	428,297	\$ 279,387,590	\$ -	17.90%	21.01%	21.03%	21.44%	23.88%	
John Haley Elementary School	86,659	\$ 50,714,919	\$ -	28.22%	28.60%	28.72%	31.85%	31.92%	
Johnson Middle School	151,693	\$ 90,321,594	\$ -	4.69%	5.44%	5.76%	5.76%	10.16%	
Johnston Elementary School	89,142	\$ 52,966,547	\$ -	43.91%	43.97%	43.97%	44.01%	45.09%	
Keyes Elementary School	92,321	\$ 54,549,303	\$ -	28.35%	31.45%	31.45%	31.98%	31.99%	
Kinkeade Early Childhood School	37,110	\$ 22,488,421	\$ -	13.07%	13.25%	13.25%	16.64%	21.07%	
Lamar Middle School	155,035	\$ 91,629,515	\$ -	25.43%	26.66%	26.66%	29.74%	30.89%	
Lee Elementary School	97,068	\$ 58,469,253	\$ -	33.12%	37.95%	38.21%	39.79%	40.81%	
Lively Elementary School	92,018	\$ 54,413,944	\$ -	26.15%	28.13%	28.32%	28.66%	31.10%	
MacArthur High School	379,583	\$ 254,067,665	\$ -	15.99%	21.09%	21.12%	21.13%	30.04%	
Nimitz High School	415,881	\$ 279,236,425	\$ -	19.15%	20.87%	20.92%	20.94%	27.60%	
Pierce Early Childhood School	37,110	\$ 22,711,908	\$ -	6.34%	6.56%	6.56%	10.23%	14.63%	
Ratteree Career Development Center	37,118	\$ 18,445,263	\$ -	31.45%	37.78%	37.78%	37.78%	41.50%	
Schulze Elementary School	93,831	\$ 54,151,525	\$ -	37.40%	37.73%	37.73%	40.08%	44.42%	
Secondary Reassignment Center	47,994	\$ 29,454,156	\$ -	29.06%	34.51%	34.51%	34.51%	37.09%	
Singley Academy	268,735	\$ 172,241,604	\$ -	20.57%	27.97%	28.21%	28.24%	28.58%	
Stipes Elementary School	98,200	\$ 57,371,474	\$ -	14.58%	14.58%	15.04%	17.90%	19.91%	
Thomas Haley Elementary School	89,938	\$ 53,571,203	\$ -	34.56%	39.08%	39.25%	39.27%	41.25%	
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Townsell Elementary School	104,120	\$ 59,862,140	\$ -	23.63%	24.25%	27.75%	27.75%	28.74%	
Travis Middle School	173,611	\$ 103,709,645	\$ -	21.63%	22.44%	22.44%	25.43%	26.70%	
Totals:	4,476,177	\$ 2,748,073,943	\$ -						
				FCI =	22.79%	25.52%	25.76%	26.54%	30.64%

Funded FCI By Campus (2025-2029)

The below chart shows the FCI at each campus with funding to sustain the current score. While no schools reach the critical range, several deteriorate from good to fair.

Matchline

Funded FCI									
Name	Size (Sq.Ft.)	CRV incl. Soft Costs	Average Funding Per Year	2025	2026	2027	2028	2029	2030
Austin Middle School	151,916	\$ 92,138,215	\$ 2,000,127	13.33%	13.81%	11.80%	10.50%	8.89%	17.66%
Barbara Cardwell Career Prep Center	57,786	\$ 38,789,534	\$ 634,386	3.31%	7.33%	7.00%	5.99%	5.55%	14.50%
Bowie Middle School	195,632	\$ 114,063,422	\$ 2,036,923	11.15%	10.77%	9.20%	10.27%	8.79%	13.07%
Brandenburg Elementary School	83,600	\$ 49,009,129	\$ 852,567	17.82%	15.33%	13.49%	11.69%	12.16%	11.99%
Brown Elementary School	95,425	\$ 55,830,545	\$ 1,179,718	17.36%	17.74%	15.15%	13.21%	12.67%	17.22%
Clifton Early Childhood School	37,110	\$ 23,202,524	\$ 248,039	4.48%	6.26%	6.27%	5.35%	4.59%	7.52%
Davis Elementary School	96,376	\$ 56,098,221	\$ 1,683,020	39.90%	34.27%	29.29%	25.05%	21.25%	20.59%
De Zavala Middle School	180,386	\$ 107,905,642	\$ 1,695,401	8.01%	7.60%	10.59%	9.97%	8.41%	10.70%
Ellis Stadium	21,568	\$ 11,409,535	\$ 402,518	21.53%	18.47%	15.77%	13.48%	12.19%	26.16%
Gilbert Elementary School	93,492	\$ 54,429,792	\$ 757,965	3.16%	7.17%	7.47%	6.38%	5.40%	8.34%
Good Elementary School	88,325	\$ 52,420,745	\$ 1,227,034	25.80%	22.30%	20.00%	17.09%	16.57%	15.94%
Hanes Elementary School	110,006	\$ 62,423,704	\$ 1,335,592	18.47%	15.86%	14.88%	14.91%	15.44%	18.51%
Houston Middle School	197,737	\$ 116,273,334	\$ 1,770,967	5.51%	6.47%	6.20%	6.55%	10.41%	14.53%
Irving High School	428,297	\$ 279,387,590	\$ 3,762,000	4.87%	5.22%	5.20%	8.76%	9.36%	10.18%
John Haley Elementary School	86,659	\$ 50,714,919	\$ 992,928	15.13%	19.53%	17.66%	15.10%	12.80%	15.00%
Johnson Middle School	151,693	\$ 90,321,594	\$ 385,998	2.51%	2.15%	1.84%	1.61%	1.36%	1.29%
Johnston Elementary School	89,142	\$ 52,966,547	\$ 1,518,197	35.98%	30.90%	27.46%	23.48%	23.79%	22.57%
Keyes Elementary School	92,321	\$ 54,549,303	\$ 1,080,544	17.84%	15.31%	15.71%	13.42%	11.60%	16.28%
Kinkeade Early Childhood School	37,110	\$ 22,488,421	\$ 235,249	7.44%	6.50%	5.56%	4.76%	6.39%	7.71%
Lamar Middle School	155,035	\$ 91,629,515	\$ 1,622,979	12.47%	10.71%	9.62%	8.23%	7.60%	14.25%
Lee Elementary School	97,068	\$ 58,469,253	\$ 1,460,091	29.57%	25.37%	23.20%	20.06%	17.01%	16.27%
Lively Elementary School	92,018	\$ 54,413,944	\$ 1,012,478	21.30%	18.31%	16.55%	14.20%	13.61%	13.53%
MacArthur High School	379,583	\$ 254,067,665	\$ 3,750,936	12.80%	12.04%	10.78%	9.34%	7.92%	8.04%
Nimitz High School	415,881	\$ 279,236,425	\$ 3,987,792	6.74%	7.03%	6.55%	10.04%	8.44%	11.65%
Pierce Early Childhood School	37,110	\$ 22,711,908	\$ 143,236	2.89%	2.48%	2.12%	1.82%	3.35%	3.62%
Ratteree Career Development Center	37,118	\$ 18,445,263	\$ 443,905	9.84%	9.01%	21.91%	18.62%	16.59%	14.63%
Schulze Elementary School	93,831	\$ 54,151,525	\$ 1,374,924	21.17%	18.95%	16.96%	14.59%	12.39%	22.73%
Secondary Reassignment Center	47,994	\$ 29,454,156	\$ 623,879	5.26%	5.77%	8.48%	7.21%	9.30%	17.98%
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Stipes Elementary School	98,200	\$ 57,371,474	\$ 619,735	5.83%	5.77%	4.93%	8.15%	6.83%	6.79%
Thomas Haley Elementary School	89,938	\$ 53,571,203	\$ 1,342,521	26.54%	23.08%	20.86%	19.30%	16.32%	18.30%
Townley Elementary School	91,354	\$ 54,315,508	\$ 1,122,596	17.00%	18.27%	15.68%	14.99%	12.68%	15.22%
Townsell Elementary School	104,120	\$ 59,862,140	\$ 1,007,841	5.11%	4.39%	7.50%	11.55%	9.88%	14.64%
Travis Middle School	173,611	\$ 103,709,645	\$ 1,624,665	17.47%	15.03%	13.11%	11.24%	9.53%	11.60%
Totals:	4,476,177	\$ 2,748,073,943	\$ 46,829,107						
FCI =				11.89%	11.35%	10.93%	10.80%	9.95%	12.77%
FCI without Funding =				11.89%	13.23%	14.68%	16.43%	17.45%	22.14%

Funded FCI By Campus (2030-2034)

The below chart shows the FCI at each campus with funding to sustain the current score. While no schools reach the critical range, several deteriorate from good to fair.

Funded FCI								
Name	Size (Sq.Ft.)	CRV incl. Soft Costs	Average Funding Per Year	2031	2032	2033	2034	2035
Austin Middle School	151,916	\$ 92,138,215	\$ 2,000,127	16.24%	16.91%	14.31%	12.29%	16.72%
Barbara Cardwell Career Prep Center	57,786	\$ 38,789,534	\$ 634,386	12.29%	12.28%	10.35%	9.65%	15.33%
Bowie Middle School	195,632	\$ 114,063,422	\$ 2,036,923	13.32%	12.59%	10.80%	9.45%	15.75%
Brandenburg Elementary School	83,600	\$ 49,009,129	\$ 852,567	11.89%	12.07%	10.41%	9.38%	10.46%
Brown Elementary School	95,425	\$ 55,830,545	\$ 1,179,718	14.84%	14.44%	12.77%	10.90%	14.21%
Clifton Early Childhood School	37,110	\$ 23,202,524	\$ 248,039	7.70%	6.80%	6.50%	7.51%	8.27%
Davis Elementary School	96,376	\$ 56,098,221	\$ 1,683,020	18.11%	19.79%	17.24%	14.99%	15.78%
De Zavala Middle School	180,386	\$ 107,905,642	\$ 1,695,401	9.69%	12.96%	10.92%	9.37%	11.02%
Ellis Stadium	21,568	\$ 11,409,535	\$ 402,518	28.90%	26.52%	24.33%	20.54%	29.69%
Gilbert Elementary School	93,492	\$ 54,429,792	\$ 757,965	7.17%	9.42%	10.38%	11.05%	10.77%
Good Elementary School	88,325	\$ 52,420,745	\$ 1,227,034	13.93%	15.95%	13.77%	12.23%	14.44%
Hanes Elementary School	110,006	\$ 62,423,704	\$ 1,335,592	15.96%	14.39%	12.46%	10.98%	13.10%
Houston Middle School	197,737	\$ 116,273,334	\$ 1,770,967	12.37%	11.13%	9.69%	8.20%	11.70%
Irving High School	428,297	\$ 279,387,590	\$ 3,762,000	9.52%	10.89%	9.21%	8.00%	9.07%
John Haley Elementary School	86,659	\$ 50,714,919	\$ 992,928	13.07%	11.92%	10.53%	11.48%	10.39%
Johnson Middle School	151,693	\$ 90,321,594	\$ 385,998	2.82%	3.05%	2.79%	2.28%	5.46%
Johnston Elementary School	89,142	\$ 52,966,547	\$ 1,518,197	19.72%	17.62%	15.53%	13.69%	13.56%
Keyes Elementary School	92,321	\$ 54,549,303	\$ 1,080,544	14.06%	14.95%	12.79%	11.26%	10.20%
Kinkeade Early Childhood School	37,110	\$ 22,488,421	\$ 235,249	6.75%	6.06%	5.23%	6.96%	9.57%
Lamar Middle School	155,035	\$ 91,629,515	\$ 1,622,979	14.47%	13.57%	11.50%	11.91%	11.40%
Lee Elementary School	97,068	\$ 58,469,253	\$ 1,460,091	14.32%	16.82%	14.75%	13.85%	13.34%
Lively Elementary School	92,018	\$ 54,413,944	\$ 1,012,478	11.81%	12.16%	10.73%	9.53%	10.63%
MacArthur High School	379,583	\$ 254,067,665	\$ 3,750,936	7.09%	10.55%	8.99%	7.58%	13.80%
Nimitz High School	415,881	\$ 279,236,425	\$ 3,987,792	9.99%	10.17%	8.71%	7.38%	11.89%
Pierce Early Childhood School	37,110	\$ 22,711,908	\$ 143,236	3.44%	3.18%	2.72%	4.98%	7.69%
Ratteree Career Development Center	37,118	\$ 18,445,263	\$ 443,905	15.27%	18.71%	15.91%	13.42%	15.02%
Schulze Elementary School	93,831	\$ 54,151,525	\$ 1,374,924	19.82%	17.58%	15.09%	14.59%	16.49%
Secondary Reassignment Center	47,994	\$ 29,454,156	\$ 623,879	17.34%	19.44%	16.18%	13.29%	13.79%
Singley Academy	268,735	\$ 172,241,604	\$ 2,892,354	11.36%	16.01%	13.51%	11.11%	10.11%
Stipes Elementary School	98,200	\$ 57,371,474	\$ 619,735	7.74%	6.77%	6.19%	7.34%	8.03%
Thomas Haley Elementary School	89,938	\$ 53,571,203	\$ 1,342,521	15.95%	17.91%	15.55%	13.31%	13.69%
Townley Elementary School	91,354	\$ 54,315,508	\$ 1,122,596	13.34%	13.12%	11.36%	11.66%	14.00%
Townsell Elementary School	104,120	\$ 59,862,140	\$ 1,007,841	12.99%	11.83%	12.82%	10.61%	10.22%
Travis Middle School	173,611	\$ 103,709,645	\$ 1,624,665	10.13%	9.66%	8.41%	9.48%	9.46%
Totals:	4,476,177	\$ 2,748,073,943	\$ 46,829,107					
FCI =				11.54%	12.39%	10.76%	9.67%	11.89%
FCI without Funding =				22.79%	25.52%	25.76%	26.54%	30.64%