

FY 27 Title I Approved Activities
August 17, 2026

Function	Function Description	Object Description	Organization	Cost	Total	Narrative Description
						INSTRUCTIONAL SUPPORT PERSONNEL - SALARY Middle schools receive staffing based on formulas tied to state and local funding; however, these allocations often do not provide the flexibility needed to fully implement effective teaming. Additional classroom teachers are essential to reduce student-to-teacher ratios, support individualized instruction, and allow for meaningful collaboration among team members. With adequate staffing, teams can align instruction, integrate curriculum, and monitor student progress more effectively, while also addressing social-emotional needs. Investing in extra teachers strengthens the teaming model, improves student outcomes, and supports a more cohesive and responsive learning environment. 2 FTE (\$124,200) The current student to teacher ratio is 16.2 to 1 (373/23) and with the additional 2 FTE student to teacher the ratio is 14.9 to 1 (373/25). The district standard for High Poverty middle school is 19 to 1. The school will support Student Achievement through targeted intervention, MTSS implementation, student-centered coaching, and strengthening Tier I instruction, with the established goal as follows: By the end of 2026-2027 school year, the percentage of students in grades 6-8 scoring Meets or Exceeds on the SC READY ELA assessment will increase from 62% to 67%, and the percentage scoring Meets or Exceeds on SC READY Math will increase from 45% to 55%. NOTE: Teacher names are not currently available and certification number is attached in document uploaded into Related Documents.
100	Instruction	Salaries	Beaufort Middle	\$ 124,200.00	\$ 124,200.00	
						INSTRUCTIONAL SUPPORT PERSONNEL- BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities.
100	Instruction	Employee Benefits	Beaufort Middle	\$ 44,785.00	\$ 44,785.00	All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
						INSTRUCTIONAL SUPPORT - CONTRACTED SERVICES Substitute funding for Title I personnel is necessary to ensure continuity of instruction and support for students when staff are absent. While staffing allocations are based on state and local funding formulas, they do not account for the need to cover absences without disrupting essential Title I services. Funding substitutes allows intervention services and targeted support to continue without interruption, maintaining compliance with program requirements. This investment helps preserve instructional time, supports student achievement, and ensures consistent delivery of supplemental services for eligible students.
100	Instruction	Purchased Services	Beaufort Middle	\$ 1,920.00	\$ 1,920.00	

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				PARENT AND FAMILY ENGAGEMENT - SUPPLIES	
				Provide food and supplies for parenting events to encourage attendance at events such as STEM Night, Math Night, Literacy Night, Title I Night, and AVID night.	
188	Parenting/Family Literacy	Supplies and Materials	Beaufort Middle	\$ 2,660.00	\$ 2,660.00
				PROFESSIONAL DEVELOPMENT - STIPENDS	
				Provide stipends for teacher leadership opportunities is to support 15 @ \$100 staff members to attend a Leadership Kickoff meeting outside of the contracted days. These leadership roles directly contribute to increased student achievement, particularly for students identified as performing below grade level. By compensating teachers for extended leadership responsibilities, the school strengthens its capacity to deliver high-quality instruction and targeted support to students most in need.	
220	Instructional Staff	Salaries	Beaufort Middle	\$ 1,500.00	\$ 1,500.00
				PROFESSIONAL DEVELOPMENT - BENEFIT	
				Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities.	
220	Instructional Staff	Employee Benefits	Beaufort Middle	\$ 495.00	\$ 495.00
				All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.	