

CENTRAL MIDDLE SCHOOL  
Greenwich Public Schools State - Project No. 057-0114 N  
Bid #2563-2564-25 Opening 1/12/26 @11:00 a.m.  
FF&E & TECHNOLOGY BUDGET SUMMARY - FEBRUARY 2026

| Categories                   | Amount<br>Estimated By | Public Bid<br>Or State | Recommend<br>ed Amount | Recommended<br>Vendor | Difference from approved<br>10/10/25 estimate | Total Amount<br>Recommended to Award |                |
|------------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------------------------------|--------------------------------------|----------------|
| FURNITURE                    |                        |                        |                        |                       | (Red is under, Green is over)                 |                                      |                |
| A - ADMIN FURNITURE          | \$116,525.00           | State                  | \$118,238.60           | Interscape            | \$1,713.60                                    | Interscape                           | \$311,525.35   |
| B - MEDIA CENTER             | \$111,640.00           | State                  | \$107,109.20           | Robert H Lord         | -\$4,530.80                                   |                                      |                |
| C - CHAIRS                   | \$65,115.00            | State                  | \$70,462.37            | Interscape            | \$5,347.37                                    | Insalco                              | \$207,051.21   |
| CA - CLASSROOM CHAIRS        | \$135,327.00           | State                  | \$152,054.71           | Robert H Lord         | \$16,727.71                                   |                                      |                |
| D - CLASSROOM DESKS /        | \$617,096.00           | State                  | \$635,994.38           | Robert H Lord         | \$18,898.38                                   | Robert H Lord                        | \$1,083,632.63 |
| DA - SCIENCE TABLES          | \$182,160.00           | State                  | \$188,474.34           | Robert H Lord         | \$6,314.34                                    |                                      |                |
| G - GYM / FITNESS            | \$24,150.00            | State                  | \$24,345.70            | Total Fitness         | \$195.70                                      | WB                                   | \$154,447.00   |
| L - LOUNGE SEATING           | \$154,850.00           | State                  | \$127,988.85           | Insalco               | -\$26,861.15                                  |                                      |                |
| M - MUSIC FURNITURE          | \$105,300.00           | State                  | \$114,620.12           | Wenger                | \$9,320.12                                    | Hertz                                | \$41,090.68    |
| S - STORAGE                  | \$151,150.00           | State                  | \$81,758.53            | Interscape            | -\$69,391.47                                  |                                      |                |
| SA - UTILITY STORAGE         | \$94,725.00            | Public Bid             | \$90,097.00            | WB                    | -\$4,628.00                                   | Total Fitness                        | \$24,345.70    |
| T - TABLES                   | \$40,200.00            | State                  | \$41,065.85            | Interscape            | \$865.85                                      |                                      |                |
| TA - CAFETERIA TABLES        | \$54,800.00            | State                  | \$63,510.36            | Insalco               | \$8,710.36                                    | Wenger                               | \$114,620.12   |
| TB - UTILITY TABLES          | \$71,900.00            | Public Bid             | \$64,350.00            | WB                    | -\$7,550.00                                   |                                      |                |
| TC - SITE TABLES             | \$18,000.00            | Public Bid             | \$15,552.00            | Insalco               | -\$2,448.00                                   |                                      |                |
| U - UTILITY AND MISC.        | \$43,760.00            | Public Bid             | \$41,090.68            | Hertz                 | -\$2,669.32                                   |                                      |                |
| TOTAL FF&E                   | \$1,986,698.00         |                        | \$1,936,712.69         |                       | -\$49,985.31                                  |                                      | \$1,936,712.69 |
| TECHNOLOGY                   |                        |                        |                        |                       |                                               |                                      |                |
| TE01 - LAN Network           | \$155,394.00           | State                  | \$143,819.57           | Atlantic / HP         | -\$11,574.43                                  | Atlantic /HP                         | \$229,699.93   |
| TE02 - Wireless Access       | \$25,296.00            | State                  | \$85,880.36            | Atlantic / HP         | \$60,584.36                                   |                                      |                |
| TE03 - Phone Equipment       | \$42,056.00            | Public Bid             | \$28,014.79            | Total                 | -\$14,041.21                                  | Total                                | \$28,014.79    |
| TE04 - Audio Visual          | \$807,689.00           | Public Bid             | \$764,311.02           | RnB                   | -\$43,377.98                                  |                                      |                |
| TE05 - Video Display Digital | \$24,852.00            | Public Bid             | \$12,302.44            | RnB                   | -\$12,549.56                                  | RnB                                  | \$776,613.46   |
| TE06 - UPS's & PDU's         | \$26,407.00            | Public Bid             | \$17,556.00            | Y&S                   | -\$8,851.00                                   |                                      |                |
| TE07 - Visitor Managemetn    | \$2,905.00             | State                  | \$3,050.00             | Raptor                | \$145.00                                      | Y&S                                  | \$17,556.00    |
|                              |                        |                        |                        |                       |                                               |                                      |                |
|                              |                        |                        |                        |                       |                                               | Raptor                               | \$3,050.00     |
|                              |                        |                        |                        |                       |                                               |                                      |                |

|                |                |         |                |  |  |              |  |                |
|----------------|----------------|---------|----------------|--|--|--------------|--|----------------|
| TOTAL FF&E     | \$1,084,599.00 |         | \$1,054,934.18 |  |  | -\$29,664.82 |  | \$1,054,934.18 |
| Estimate Total | \$3,071,297.00 | Recomme | \$2,991,646.87 |  |  | -\$79,650.13 |  |                |
|                |                |         |                |  |  |              |  |                |