

**ST. BERNARD PARISH SCHOOL BOARD
GENERAL AND SPECIAL REVENUE FUNDS BUDGETS
FOR THE YEAR ENDED JUNE 30, 2027**

	GENERAL FUND	SPECIAL REVENUE FUNDS
REVENUES:		
LOCAL REVENUES	\$ 44,433,175	\$ 3,049,561
STATE REVENUES	46,796,922	161,430
FEDERAL REVENUES	73,304	12,813,512
OTHER SOURCES OF FUNDS	408,049	669,333
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	91,711,450	16,693,836
EXPENDITURES:		
REGULAR EDUCATION	42,887,768	535,173
SPECIAL EDUCATION	10,204,093	986,457
VOCATIONAL EDUCATION	1,536,112	139,185
OTHER PROGRAMS	1,282,005	-
SPECIAL PROGRAMS	2,031,487	3,028,289
PUPIL SUPPORT	4,956,636	1,042,749
INSTRUCTIONAL STAFF SUPPORT	2,952,989	2,165,040
GENERAL ADMINISTRATION	3,254,947	-
SCHOOL ADMINISTRATION	4,643,756	-
BUSINESS ADMINISTRATION	768,188	-
MAINTENANCE	12,537,228	2,500,000
TRANSPORTATION	4,463,337	82,574
CENTRAL SERVICES	701,172	-
COMMUNITY SERVICES	8,000	-
FOOD SERVICES	-	5,364,692
OTHER USES OF FUNDS	1,030,881	408,049
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	93,258,599	16,252,208
EXCESS (DEFICIT) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	(1,547,149)	441,628
BEGINNING FUND BALANCE	22,331,040	23,733,891
ENDING FUND BALANCE:	20,783,891	24,175,519
ASSIGNED	8,615,767	24,175,519
UNASSIGNED	12,168,124	-
TOTAL ENDING FUND BALANCE	\$ 20,783,891	\$ 24,175,519