Silsbee ISD
Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	893,423.80	783,688.80	653,105.80	627,107.80	654,310.80	675,880.80	669,249.80	677,273.80	797,185.80	719,110.80	787,766.80	883,331.80	8,821,436.60
Cost	**$ 85,073.01**	**$ 77,808.68**	**$ 68,348.57**	**$ 64,549.40**	**$ 68,306.02**	**$ 70,637.39**	**$ 69,458.47**	**$ 70,202.77**	**$ 78,506.35**	**$ 72,274.49**	**$ 76,036.06**	**$ 88,181.06**	889382.27
Natural Gas													
CCF	3,177.00	4,452.00	7,040.00	9,284.00	9,889.00	10,379.00	5,749.00	8,455.00	7,276.00	3,360.00	3,815.00	4,867.00	77,743.00
Cost	**$ 5,478.91**	**$ 7,613.59**	**$ 10,552.75**	**$ 13,340.02**	**$ 17,414.02**	**$ 20,464.96**	**$ 16,009.74**	**$ 13,423.42**	**$ 12,331.39**	**$ 7,254.46**	**$ 6,126.97**	**$ 7,339.70**	137349.93
Water													
Gallons	736,600.00	572,800.00	547,600.00	292,600.00	401,400.00	465,400.00	364,100.00	479,500.00	394,700.00	328,900.00	312,900.00	563,900.00	5,460,400.00
Cost	**$ 2,728.75**	**$ 2,204.88**	**$ 2,115.76**	**$ 1,293.04**	**$ 1,650.95**	**$ 1,865.51**	**$ 1,520.30**	**$ 1,892.17**	**$ 1,616.49**	**$ 1,404.71**	**$ 1,416.36**	**$ 2,174.31**	21883.23
Sewer	**$ 2,645.63**	**$ 2,115.55**	**$ 2,030.08**	**$ 1,261.00**	**$ 1,659.09**	**$ 1,858.62**	**$ 1,549.87**	**$ 1,921.69**	**$ 1,646.08**	**$ 1,431.91**	**$ 1,445.87**	**$ 2,185.91**	21751.30
Garbage	**$ 6,843.08**	**$ 6,843.08**	**$ 6,843.08**	**$ 7,408.34**	**$ 8,105.18**	**$ 8,169.53**	**$ 8,159.53**	**$ 8,189.53**	**$ 8,204.53**	**$ 8,164.53**	**$ 8,164.53**	**$ 8,164.53**	93259.47

SILSBEE HIGH SCHOOL

Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	359,827.60	322,554.60	265,992.60	270,029.60	270,343.60	303,853.60	294,163.60	305,053.60	388,138.60	270,545.60	314,518.60	363,739.60	3728761.20
Cost	**$ 34,602.11**	**$ 32,468.38**	**$ 28,950.62**	**$ 28,097.62**	**$ 29,370.05**	**$ 32,318.98**	**$ 31,584.08**	**$ 32,741.94**	**$ 36,725.38**	**$ 28,299.67**	**$ 29,659.57**	**$ 36,198.76**	**381,017.16**
Natural Gas													
MMBtu	297	615	763	858	1,319	1,455	1,267	1,279	1,110	900	53	80	9996
Cost	**$ 2,285.03**	**$ 3,486.14**	**$ 4,045.20**	**$ 4,753.99**	**$ 8,273.36**	**$ 10,871.96**	**$ 10,881.24**	**$ 5,623.80**	**$ 5,422.63**	**$ 4,189.34**	**$ 1,431.58**	**$ 1,504.28**	**62,768.55**
Water													
Gallons	364,600	189,200	167,200	112,000	111,400	139,300	117,600	154,200	178,400	162,600	158,800	254,300	2109600
Cost	**$ 1,238.96**	**$ 668.90**	**$ 597.40**	**$ 418.01**	**$ 416.06**	**$ 506.73**	**$ 436.20**	**$ 555.16**	**$ 633.73**	**$ 582.46**	**$ 635.10**	**$ 880.48**	**7,569.19**
Sewer	**$ 1,232.96**	**$ 662.90**	**$ 591.40**	**$ 412.01**	**$ 430.06**	**$ 520.73**	**$ 450.20**	**$ 569.16**	**$ 647.81**	**$ 596.46**	**$ 649.10**	**$ 894.48**	**7,657.27**
Garbage	**$ 2,257.14**	**$ 2,257.14**	**$ 2,257.14**	**$ 2,257.14**	**$ 2,586.79**	**$ 2,646.14**	**$ 2,646.14**	**$ 2,646.14**	**$ 2,646.14**	**$ 2,646.14**	**$ 2,646.14**	**$ 2,646.14**	**30,138.33**
	$ 4,729.06	$ 3,588.94	$ 3,445.94	$ 3,087.16	$ 3,432.91	$ 3,673.60	$ 3,532.54	$ 3,770.46	$ 3,927.68	$ 3,825.06	$ 3,930.34	$ 4,421.10	
				3087.16	3432.91	3673.60	3532.54	3770.46	3927.76	3825.06	3930.34	4421.10	
													473,924.04

SILSBEE MIDDLE SCHOOL

Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	189,512.20	157,997.20	135,106.20	119,348.20	134,880.20	132,346.20	147,622.20	138,619.20	152,785.20	140,723.20	156,621.20	190,937.20	1796498.40
Cost	**$ 16,957.40**	**$ 14,881.47**	**$ 12,979.69**	**$ 11,595.64**	**$ 13,554.07**	**$ 12,866.30**	**$ 13,822.86**	**$ 12,985.79**	**$ 14,249.31**	**$ 13,145.80**	**$ 14,859.72**	**$ 18,277.58**	**170,175.63**
Natural Gas													
CCF	2,190	2,560	3,260	3,810	2,790	5,530	2,140	5,340	3,070	320	2,400	2,650	36060
Cost	**$ 2,097.66**	**$ 2,447.51**	**$ 3,101.15**	**$ 3,615.12**	**$ 2,662.93**	**$ 5,612.98**	**$ 2,207.46**	**$ 5,423.31**	**$ 3,142.18**	**$ 414.24**	**$ 2,703.85**	**$ 2,961.92**	**36,390.31**
Water													
Gallons	69,600	57,100	61,800	52,600	47,700	110,800	75,500	81,200	81,800	88,300	30,400	40,100	796900
Cost	**$ 253.20**	**$ 212.58**	**$ 227.85**	**$ 197.95**	**$ 182.03**	**$ 387.10**	**$ 272.38**	**$ 290.90**	**$ 292.85**	**$ 313.98**	**$ 125.80**	**$ 157.33**	**2,913.95**
Sewer	**$ 250.20**	**$ 209.58**	**$ 224.85**	**$ 194.95**	**$ 189.03**	**$ 394.10**	**$ 279.38**	**$ 297.90**	**$ 299.85**	**$ 320.98**	**$ 132.80**	**$ 164.33**	**2,957.95**
Garbage	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,677.36**	**$ 1,677.36**	**$ 1,677.36**	**$ 1,677.36**	**$ 1,677.36**	**$ 1,677.36**	**$ 1,677.36**	**$ 1,677.36**	**18,806.64**
	$ 1,850.34	$ 1,769.10	$ 1,799.64	$ 1,739.84	$ 2,048.42	$ 2,458.56	$ 2,229.12	$ 2,266.16	$ 2,270.06	$ 2,312.32	$ 1,935.96	$ 1,999.02	

225,372.58

OLD MIDDLE SCHOOL/PACES/ACADEMY

Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	13,447.90	10,570.90	7,047.90	8,565.90	6,804.90	10,964.90	5,604.90	6,164.90	7,124.90	9,284.90	13,124.90	12,804.90	111511.80
Cost	**$ 1,374.30**	**$ 1,168.82**	**$ 999.43**	**$ 1,230.71**	**$ 1,091.87**	**$ 1,461.83**	**$ 1,026.24**	**$ 780.87**	**$ 893.83**	**$ 1,091.41**	**$ 1,363.79**	**$ 1,423.47**	**13,906.57**
Natural Gas													
CCF	-	-	24	38	59	16	2	1	-	-	-	-	140
Cost	**$ 58.27**	**$ 58.27**	**$ 80.67**	**$ 93.39**	**$ 117.18**	**$ 73.97**	**$ 61.00**	**$ 58.91**	**$ 62.31**	**$ 62.02**	**$ 62.02**	**$ 62.02**	**850.03**
Water													
Gallons	63,200	85,000	128,600	3,800	6,000	6,700	5,500	9,200	17,500	13,800	44,200	70,800	454300
Cost	**$ 286.40**	**$ 357.26**	**$ 498.96**	**$ 96.60**	**$ 103.76**	**$ 106.03**	**$ 102.13**	**$ 110.91**	**$ 137.88**	**$ 126.18**	**$ 225.31**	**$ 311.11**	**2,462.53**
Sewer	**$ 277.40**	**$ 348.26**	**$ 489.96**	**$ 117.60**	**$ 124.76**	**$ 127.03**	**$ 123.13**	**$ 131.91**	**$ 158.88**	**$ 147.18**	**$ 246.31**	**$ 332.11**	**2,624.53**
Garbage	**$ 224.35**	**$ 224.35**	**$ 224.35**	**$ 265.08**	**$ 265.08**	**$ 265.08**	**$ 265.08**	**$ 265.08**	**$ 265.08**	**$ 265.08**	**$ 265.08**	**$ 265.08**	**3,058.77**
	$ 788.15	$ 929.87	$ 1,213.27	$ 479.28	$ 493.60	$ 498.14	$ 490.34	$ 507.90	$ 561.84	$ 538.44	$ 736.70	$ 908.30	
	788.15	929.87	1213.27	479.28	493.6	498.14	490.341	507.9	661.84	538.44	736.7	908.3	
													17,815.37

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MAINTENANCE/TRANSPORTATION
Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	19,196.40	16,083.40	11,763.40	13,085.40	13,363.40	20,338.40	10,755.40	11,244.40	11,663.40	15,119.40	19,174.40	21,260.40	183047.80
Cost	**$ 2,211.56**	**$ 1,927.76**	**$ 1,745.17**	**$ 1,742.09**	**$ 1,778.45**	**$ 2,613.73**	**$ 1,592.65**	**$ 1,639.33**	**$ 1,574.50**	**$ 1,837.81**	**$ 2,273.38**	**$ 2,552.48**	**23,488.91**
Natural Gas													
CCF	18	67	283	578	895	711	177	91	48	18	17	15	2918
Cost	**$ 134.53**	**$ 183.71**	**$ 399.80**	**$ 680.70**	**$ 1,035.85**	**$ 835.21**	**$ 302.97**	**$ 213.63**	**$ 172.37**	**$ 145.26**	**$ 144.06**	**$ 141.56**	**4,389.65**
Water													
Gallons	20,300	16,300	16,900	16,400	18,100	21,100	15,300	17,600	17,000	17,400	16,800	21,100	214300
Cost	**$ 130.75**	**$ 126.23**	**$ 120.96**	**$ 122.12**	**$ 131.94**	**$ 148.27**	**$ 113.39**	**$ 120.97**	**$ 119.02**	**$ 121.33**	**$ 118.37**	**$ 140.18**	**1,513.53**
Sewer	**$ 77.63**	**$ 66.90**	**$ 65.28**	**$ 60.08**	**$ 70.08**	**$ 71.38**	**$ 73.00**	**$ 80.48**	**$ 78.53**	**$ 78.53**	**$ 77.88**	**$ 81.78**	**881.55**
Garbage	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 169.30**	**$ 186.49**	**$ 191.49**	**$ 181.49**	**$ 211.49**	**$ 186.49**	**$ 186.49**	**$ 186.49**	**$ 186.49**	**2,173.12**
	$ 370.68	$ 355.43	$ 348.54	$ 351.50	$ 388.51	$ 411.14	$ 367.88	$ 412.94	$ 384.04	$ 386.35	$ 382.74	$ 408.45	

290.88

30,051.68

ROBINSON/LIT

Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	14,050.00	12,130.00	7,170.00	7,970.00	8,930.00	9,730.00	4,610.00	4,770.00	5,570.00	8,770.00	9,250.00	10,530.00	103480.00
Cost	**$ 1,409.58**	**$ 1,276.06**	**$ 815.67**	**$ 999.72**	**$ 1,166.91**	**$ 1,152.55**	**$ 595.60**	**$ 710.09**	**$ 663.32**	**$ 986.44**	**$ 1,005.63**	**$ 1,070.79**	**11,852.36**
Natural Gas													
CCF	12	10	83	123	258	110	63	14	12	13	10	12	720
Cost	**$ 69.48**	**$ 67.61**	**$ 135.74**	**$ 172.75**	**$ 317.06**	**$ 168.40**	**$ 122.27**	**$ 71.96**	**$ 74.37**	**$ 76.35**	**$ 72.73**	**$ 74.87**	**1,423.59**
Water													
Gallons	55,500	50,800	41,100	39,500	45,200	49,100	40,900	43,600	38,600	38,300	35,800	37,300	515700
Cost	**$ 207.38**	**$ 192.10**	**$ 160.58**	**$ 155.38**	**$ 173.90**	**$ 186.58**	**$ 159.93**	**$ 168.70**	**$ 152.45**	**$ 151.48**	**$ 143.35**	**$ 148.23**	**2,000.06**
Sewer	**$ 204.38**	**$ 189.10**	**$ 157.58**	**$ 152.38**	**$ 180.90**	**$ 193.58**	**$ 166.93**	**$ 175.70**	**$ 159.45**	**$ 158.48**	**$ 150.35**	**$ 155.23**	2044.06
Garbage	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 119.01**	**$ 119.01**	**$ 119.01**	**$ 119.01**	**$ 119.01**	**$ 119.01**	**$ 119.01**	**$ 119.01**	**1,349.80**
	$ 511.19	$ 480.63	$ 417.59	$ 407.19	$ 473.81	$ 499.17	$ 445.87	$ 463.41	$ 430.91	$ 428.97	$ 412.71	$ 422.47	

14,625.75

ADMINISTRATION

Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	14,634.00	12,917.00	10,156.00	9,683.00	10,291.00	13,089.00	10,564.00	9,563.00	10,359.00	11,959.00	13,675.00	12,915.00	139805.00
Cost	**$ 1,431.93**	**$ 1,322.67**	**$ 1,068.96**	**$ 1,139.03**	**$ 1,386.12**	**$ 1,592.78**	**$ 1,122.45**	**$ 1,025.47**	**$ 1,119.51**	**$ 1,304.53**	**$ 1,379.53**	**$ 1,370.44**	**15,263.42**
Natural Gas	Included in Tech-Ware												
CCF													0
Cost													**0**
Water													
Gallons	5,700	4,500	5,700	1,900	4,500	3,400	2,100	3,300	9,700	1,900	2,800	2,900	48400
Cost	**$ 45.53**	**$ 41.63**	**$ 45.53**	**$ 33.18**	**$ 41.63**	**$ 38.05**	**$ 33.83**	**$ 37.73**	**$ 58.53**	**$ 33.18**	**$ 36.10**	**$ 36.43**	**481.35**
Sewer	**$ 42.53**	**$ 38.63**	**$ 42.53**	**$ 40.18**	**$ 48.63**	**$ 45.05**	**$ 40.83**	**$ 44.73**	**$ 65.53**	**$ 40.18**	**$ 43.10**	**$ 43.43**	**535.35**
Garbage	**$ 137.05**	**$ 137.05**	**$ 137.05**	**$ 160.59**	**$ 160.59**	**$ 160.59**	**$ 160.59**	**$ 160.59**	**$ 200.59**	**$ 160.59**	**$ 160.59**	**$ 160.59**	**1,896.46**
	$ 225.11	$ 217.31	$ 225.11	$ 233.95	$ 250.85	$ 243.69	$ 235.25	$ 243.05	$ 324.65	$ 233.95	$ 239.79	$ 240.45	

17,159.88

Silsbee Elementary
Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	223,290.80	204,487.80	181,026.80	169,065.80	181,291.80	154,999.80	166,600.80	175,274.80	185,378.80	223,663.80	219,764.80	226,217.80	2311063.60
Cost	**$ 20,778.40**	**$ 19,596.50**	**$ 17,695.73**	**$ 16,091.74**	**$ 16,558.69**	**$ 14,986.58**	**$ 16,174.72**	**$ 17,032.56**	**$ 18,977.78**	**$ 21,080.27**	**$ 20,830.61**	**$ 22,239.50**	**222,043.08**
Natural Gas													
CCF	573	1,056	2,363	3,371	3,304	2,137	1,972	1,584	2,955	1,737	1,307	2,051	24410
Cost	**$ 636.19**	**$ 1,119.40**	**$ 2,427.18**	**$ 3,435.80**	**$ 3,622.09**	**$ 2,364.74**	**$ 2,188.24**	**$ 1,769.34**	**$ 3,251.55**	**$ 2,105.60**	**$ 1,558.68**	**$ 2,407.81**	**26,886.62**
Water													
Gallons	106,300	110,700	84,900	44,200	112,100	87,600	71,400	108,200	32,500	5,800	15,000	91,600	870300
Cost	**$ 372.48**	**$ 386.78**	**$ 302.93**	**$ 170.65**	**$ 391.33**	**$ 311.70**	**$ 259.09**	**$ 378.65**	**$ 132.63**	**$ 45.85**	**$ 75.75**	**$ 324.70**	**3,152.54**
Sewer	**$ 369.48**	**$ 383.78**	**$ 299.93**	**$ 177.65**	**$ 398.33**	**$ 318.70**	**$ 266.05**	**$ 385.66**	**$ 139.63**	**$ 52.85**	**$ 82.75**	**$ 331.70**	**3,206.51**
Garbage	**$ 1,844.85**	**$ 1,844.85**	**$ 1,844.85**	**$ 2,191.65**	**$ 2,191.65**	**$ 2,191.65**	**$ 2,191.65**	**$ 2,191.65**	**$ 2,191.65**	**$ 2,191.65**	**$ 2,191.65**	**$ 2,191.65**	**25,259.40**
	$ 2,586.81	$ 2,615.41	$ 2,447.71	$ 2,539.95	$ 2,981.31	$ 2,822.05	$ 2,716.79	$ 2,955.96	$ 2,463.91	$ 2,290.35	$ 2,350.15	$ 2,848.05	

274,189.10

LAURA REEVES

Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	50,607.00	38,731.00	27,592.00	21,974.00	19,938.00	22,601.00	21,644.00	20,900.00	28,007.00	30,283.00	31,615.00	35,234.00	349126.00
Cost	**$ 5,379.34**	**$ 4,301.69**	**$ 3,311.73**	**$ 2,785.09**	**$ 2,461.54**	**$ 2,735.37**	**$ 2,682.33**	**$ 2,568.23**	**$ 3,407.71**	**$ 3,606.41**	**$ 3,648.80**	**$ 4,039.29**	**40,927.53**
Natural Gas													
CCF	74	78	227	497	1,091	253	120	71	58	274	19	50	2812
Cost	**$ 127.34**	**$ 131.08**	**$ 270.20**	**$ 521.96**	**$ 1,153.86**	**$ 312.04**	**$ 179.53**	**$ 129.23**	**$ 120.57**	**$ 91.75**	**$ 82.38**	**$ 115.57**	**3,235.51**
Water													
Gallons	51,400	59,200	41,400	22,200	56,400	47,400	35,800	62,200	19,200	800	9,100	45,800	450900
Cost	**$ 194.05**	**$ 219.40**	**$ 161.55**	**$ 99.15**	**$ 210.30**	**$ 181.05**	**$ 143.35**	**$ 229.15**	**$ 89.40**	**$ 30.25**	**$ 56.58**	**$ 175.85**	**1,790.08**
Sewer	**$ 191.05**	**$ 216.40**	**$ 158.55**	**$ 106.15**	**$ 217.30**	**$ 188.05**	**$ 150.35**	**$ 236.15**	**$ 96.40**	**$ 37.25**	**$ 63.58**	**$ 182.85**	**1,844.08**
Garbage	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 918.21**	**$ 918.21**	**$ 918.21**	**$ 918.21**	**$ 918.21**	**$ 918.21**	**$ 918.21**	**$ 918.21**	**$ 918.21**	**10,576.95**
	$ 1,156.12	$ 1,206.82	$ 1,091.12	$ 1,123.51	$ 1,345.81	$ 1,287.31	$ 1,211.91	$ 1,383.51	$ 1,104.01	$ 985.71	$ 1,038.37	$ 1,276.91	

54,739.99

TECHNOLOGY/WAREHOUSE

Utility Usage and Cost for Fiscal year ending 08/31/2026

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	8,857.90	8,216.90	7,250.90	7,385.90	8,467.90	7,957.90	7,684.90	5,683.90	8,158.90	8,761.90	10,022.90	9,692.90	98142.80
Cost	**$ 928.39**	**$ 865.33**	**$ 781.57**	**$ 867.76**	**$ 938.32**	**$ 909.27**	**$ 857.54**	**$ 718.49**	**$ 895.01**	**$ 922.15**	**$ 1,015.03**	**$ 1,008.75**	**10,707.61**
Natural Gas													
CCF	13	66	37	9	173	167	8	75	23	98	9	9	687
Cost	**$ 70.41**	**$ 119.87**	**$ 92.81**	**$ 66.31**	**$ 231.69**	**$ 225.66**	**$ 67.03**	**$ 133.24**	**$ 85.41**	**$ 169.90**	**$ 71.67**	**$ 71.67**	**1,405.67**
Water	included in admin bill												
Gallons													0
Cost													**0**
Sewer													
Garbage													
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

12,113.28