

Pupil premium funding 2025-2026

The grant for the 2025-2026 is as follows:

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£ 340,740
Recovery premium funding allocation this academic year	£0
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£340,740

The funding has been spent in broadly 3 areas:

Teaching: £146,588.30

This is the biggest expenditure with regards to the pupil premium budget and involves funding the school's literacy drive, staff development which includes both in-school and out of school training and funds staffing such as the PP co-ordinator, extra roles in character and culture and nurture groups.

Targeted academic support: £111,722.16

This is the second largest outlay for the pupil premium budget and will fund the school's literacy and numeracy strategy where are a disproportionate number of students in these targeted intervention groups are PP students. This will also fund revision guides for GCSE groups in all subjects, revision resources such as flash cards and stationary and also e-resources enabling students to access content and revision digitally. Academic interventions such as holiday sessions are also paid to staff who run with some of the funding coming from the PP budget.

Wider Strategies: £83,018.98

This includes the £100 per year allocation, each pupil premium student has at their disposal. This will also encompass mentoring, clubs and trip, bespoke interventions such as provision at Ignition and positive impact along with the attendance minibus.

Funding Directly Attributable to PP activities.

The following table outlines the funding that was directly attributable to the pupil premium budget in the 2025-2026 academic year:

Row Labels	Sum of Debit Value
BRILLIANT CLUB	3770.68
CALCULATORS	591.30
EXTERNAL	408.74
FOOD	219.00
FOOD TESCO	258.70

IGNITION	43055.50
MLW	10501.10
PARKING	22.90
POSITIVE IMPACT	286.18
PRINTING	235.00
PROM	498.02
REV GUIDES	283.47
SPEAKER	2923.75
STATIONERY	738.46
TECH CONT	135.00
TRIP	2320.50
TUTE	1080.00
UNIFORM	1046.56
WCC	7071.12
Y11 HOODIES	360.70
Grand Total	75806.68

For reference:

Brilliant club (and Parking) involves trips and speakers aimed at raising aspirations for pupil premium students.

Calculators are bought for all year 11 students so that they are able to access maths (and other) lessons.

External is for music lessons for PP students who otherwise would not be able to afford them.

Food (and Food Tesco) is the design and technology contribution so that students are able to have ingredients supplied by the department.

Ignition is our AP provider.

MLW (Make Learning Work) and Positive Impact ensures our at risk students still have access to schooling.

Printing is for revision resources for year 11 students

Prom is the money used to pay for students who otherwise could not afford to go.

Rev Guides are the guides bought for year 11 in order to assist in their preparation for exams.

Speaker was used to help fund a series of events aimed at year 9 in order to raise aspiration.

Stationery was used to fund equipment for tutors of PP students who may arrive to school with no equipment.

Tech Cont is the design and technology contribution so that students are able to take technology projects home after completion.

Trip is money used to fund trips for students who could not otherwise go on them.

Tute is an online learning platform aimed at giving our EBSA students access to the curriculum.

Uniform is for students who cannot afford to replace uniform that is too small or damaged.

WCC is used for support for students who may not be attending school due to medical reasons.