Reardan-Edwall Community Facilities Solutions Committee

Meeting #6

5-20-26



Meeting Agenda

1. Welcome and Committee Check-in
2. Charge and Timeline Centering
3. Bond and Capital Levy Data Review
4. Finalizing Solutions/ Recommendations
5. Next Steps

Committee Charge Summary

The Reardan-Edwall School District requests the CFSC to convene regularly to complete the work necessary to deliver long term capital planning direction for district consideration.

The Committee is tasked to deliver a final report to the district no later than May 27, 2026. The recommendation will consist of capital programming recommendations for district consideration. Over the course of the CFSC's term, the committee will:

Committee Charge Summary

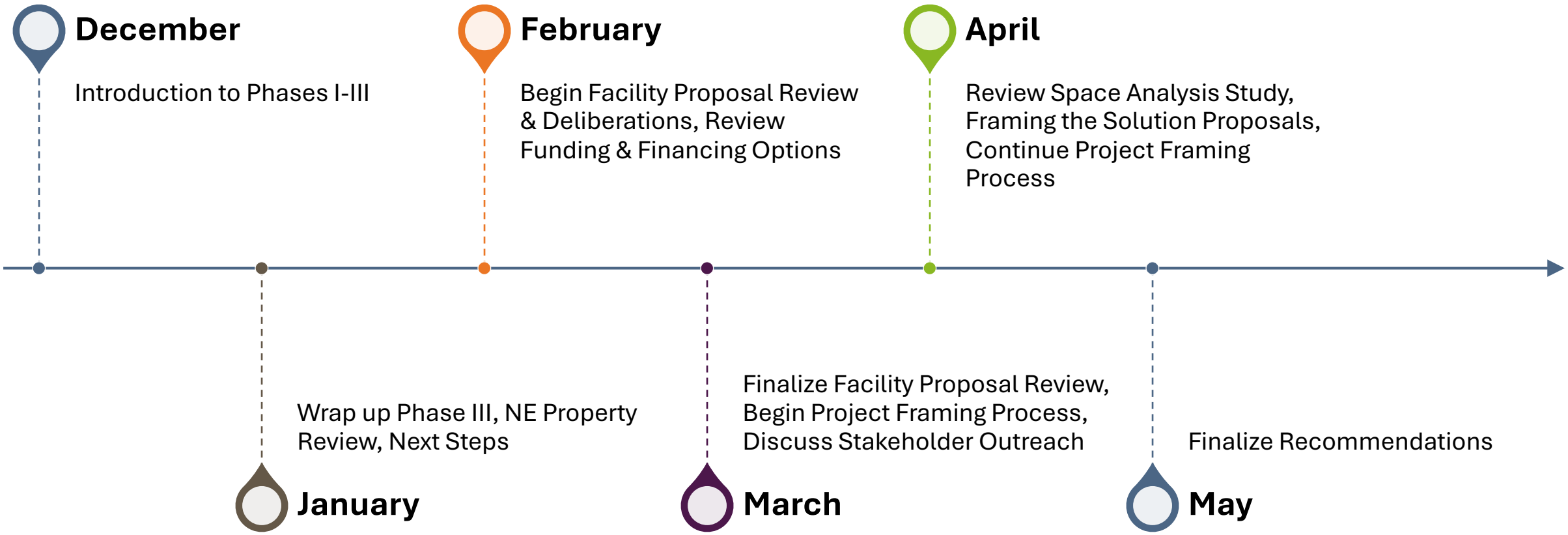
The committee's recommendation must,

- prioritize facility needs, addressing urgent capital needs first
- prioritize teaching and learning needs
- address current and projected student population and program needs
- make every attempt to bring student and staff learning/teaching environments up to current standards
- leverage the existing the long-term facility program plan established to inform recommendations
- consist of pragmatic solutions that help ensure longevity, durability, and lower long-term maintenance and upkeep costs
- include deliberate opportunities for community and stakeholder input
- capitalize on current infrastructure and historical community investment
- consider student, staff, and community safety considerations

When feasible,

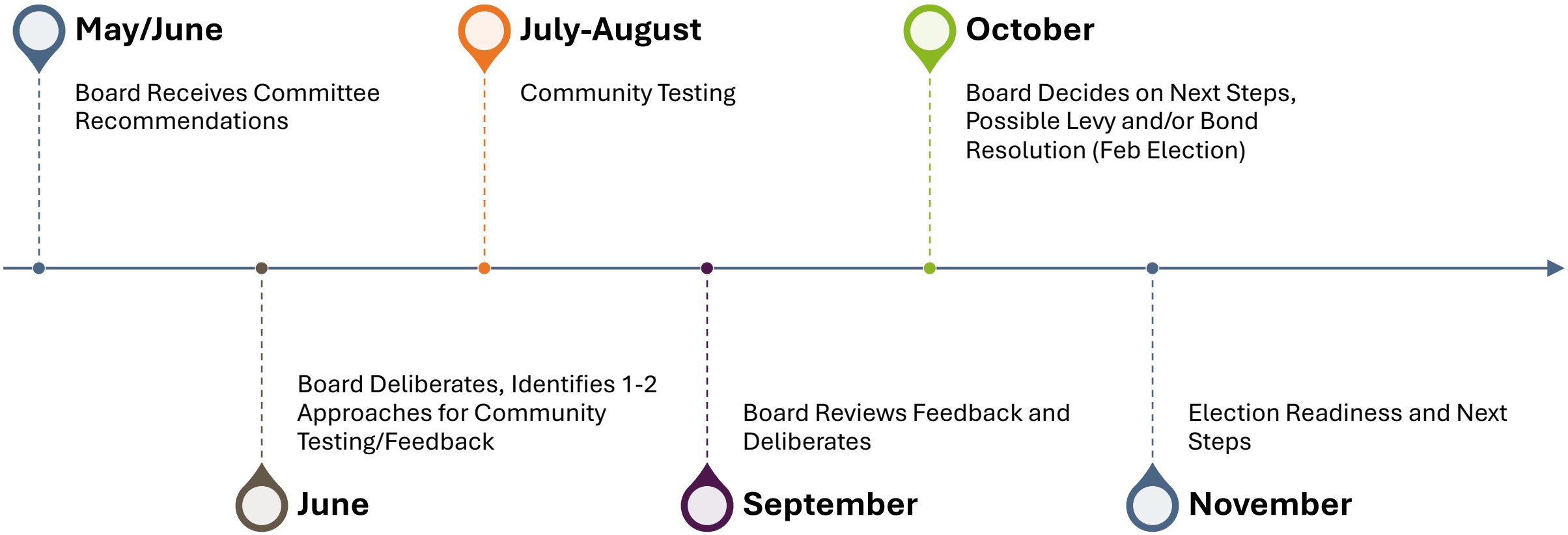
- consider and incorporate alternatives to capital construction
- partner with local organizations to capitalize on cooperative spaces/needs
- capitalize on outside funding streams/opportunities in order to decrease local and/or district costs
- provide lower cost alternatives that do not compromise on core facility and learning tenets
- incorporate efficiencies and other practices to reduce long-term operational costs

Committee Timeline



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School Board Timeline

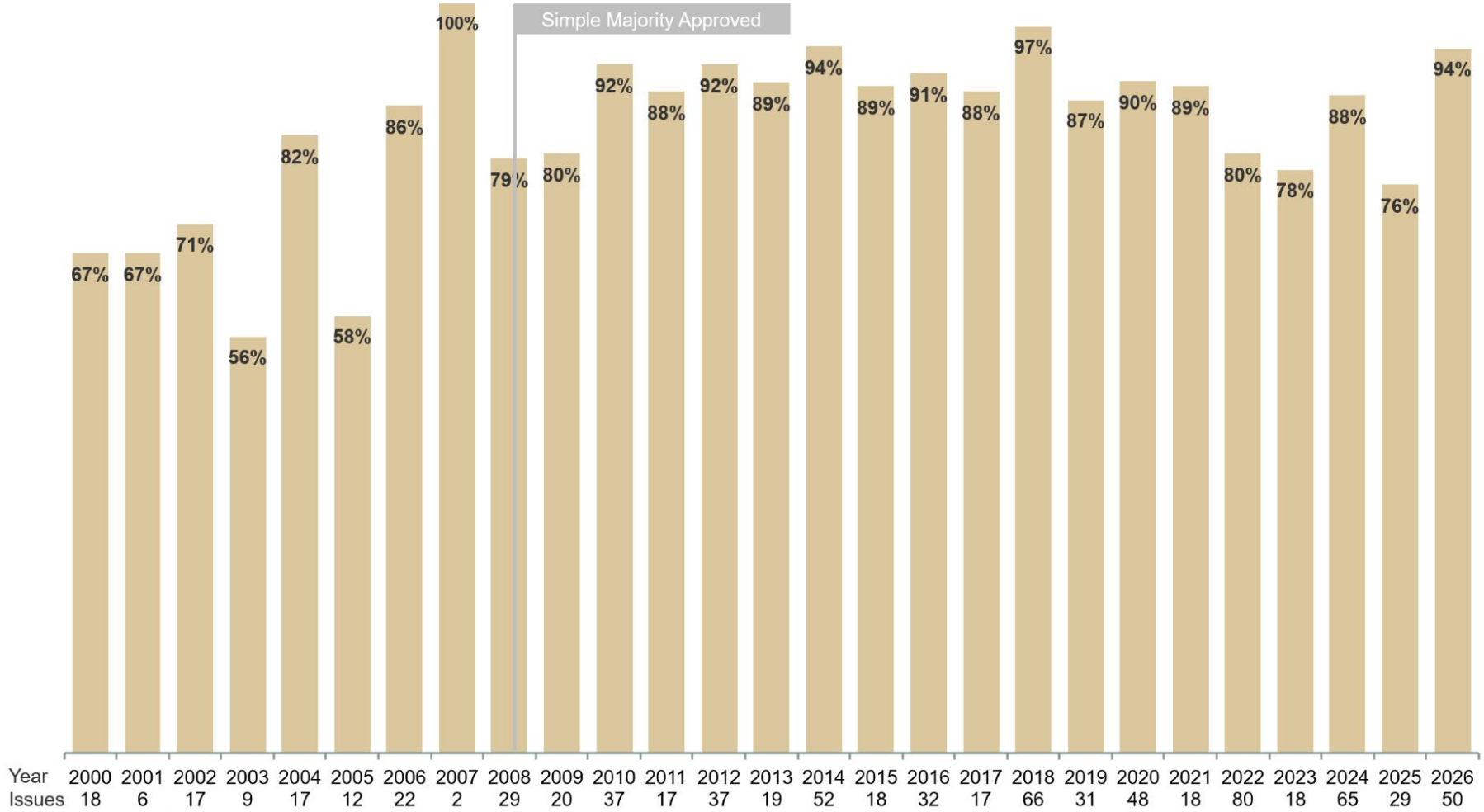


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Levy and Bond Passage Rates Review

Capital Levy Passage Rates

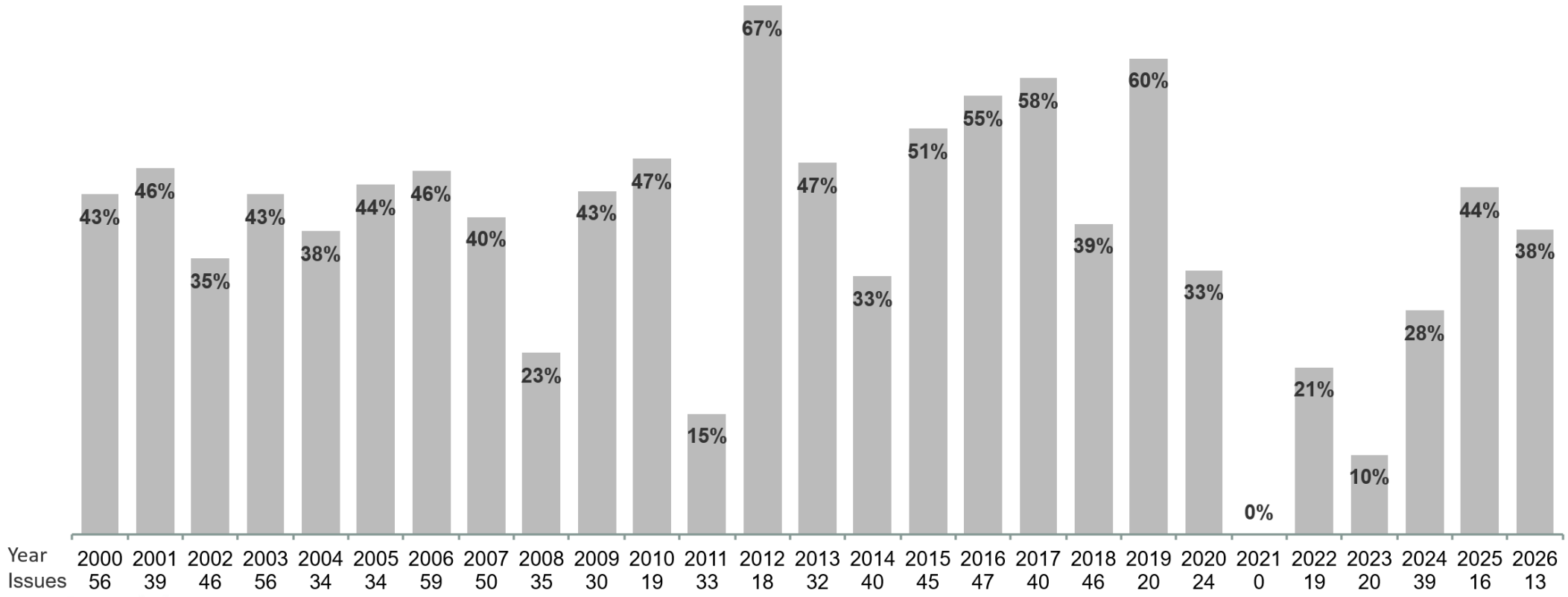


D|A DAVIDSON
D.A. Davidson & Co. member SIPC

Source: Secretary of State - Washington, County Elections, through February 2026

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Bond Passage Rates

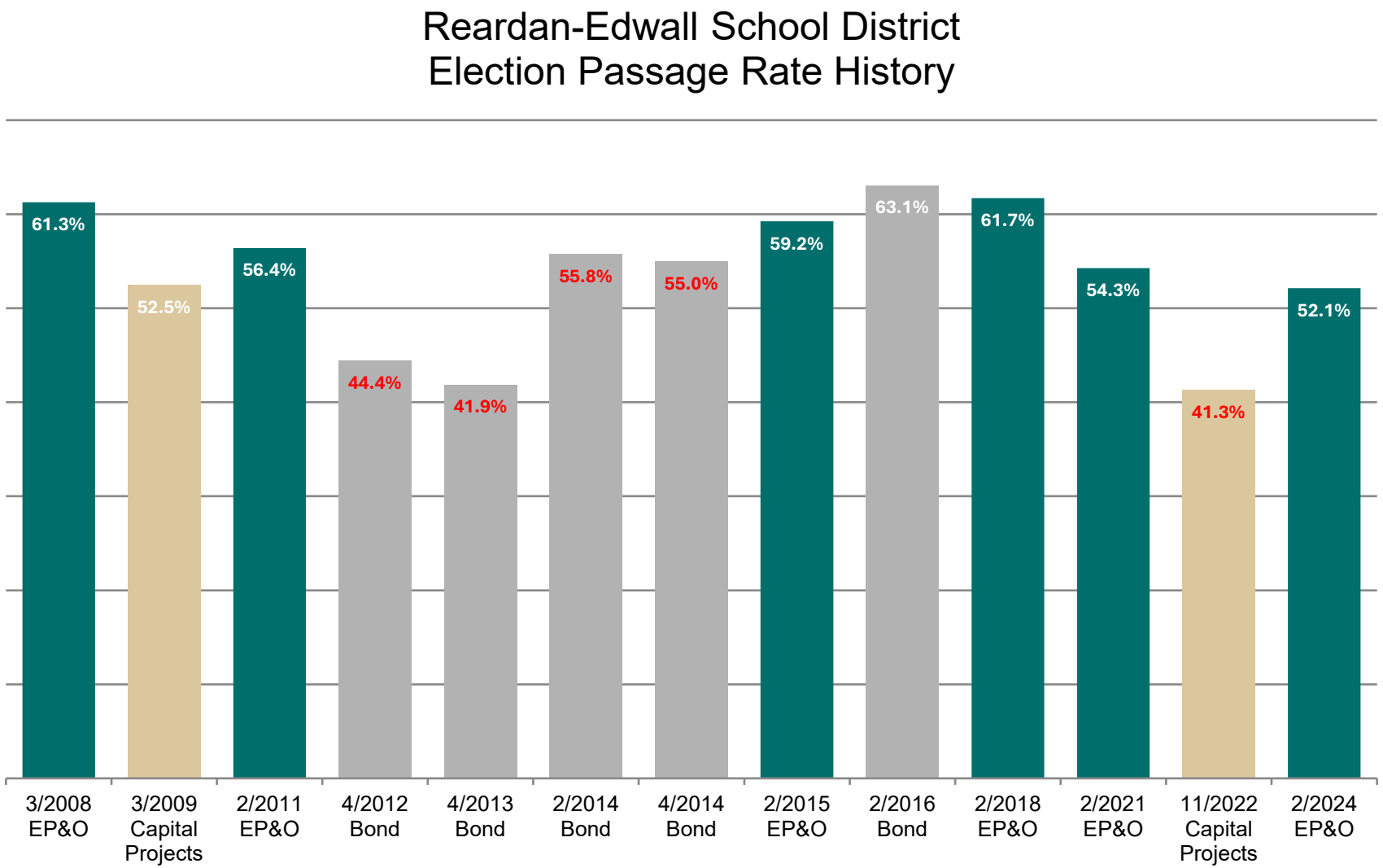


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D.A. Davidson & Co. member SIPC

Source: Secretary of State - Washington, County Elections, through November 2025

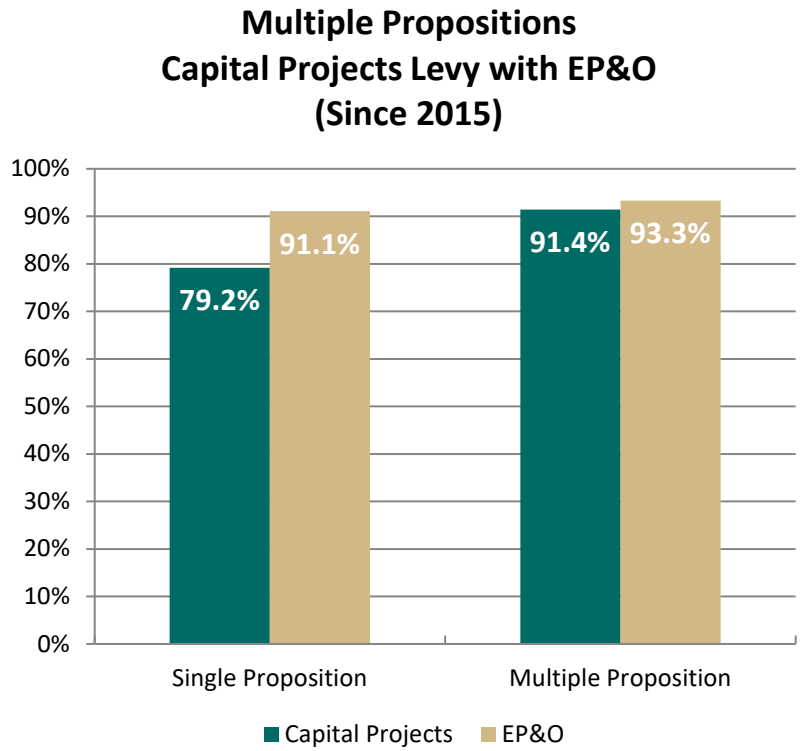
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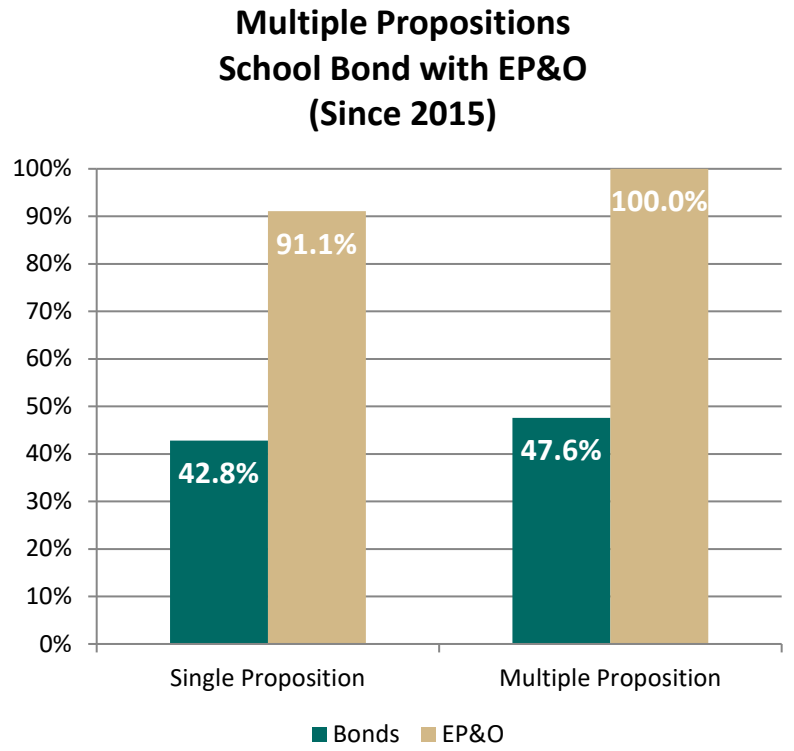
Levy and Bond Overview



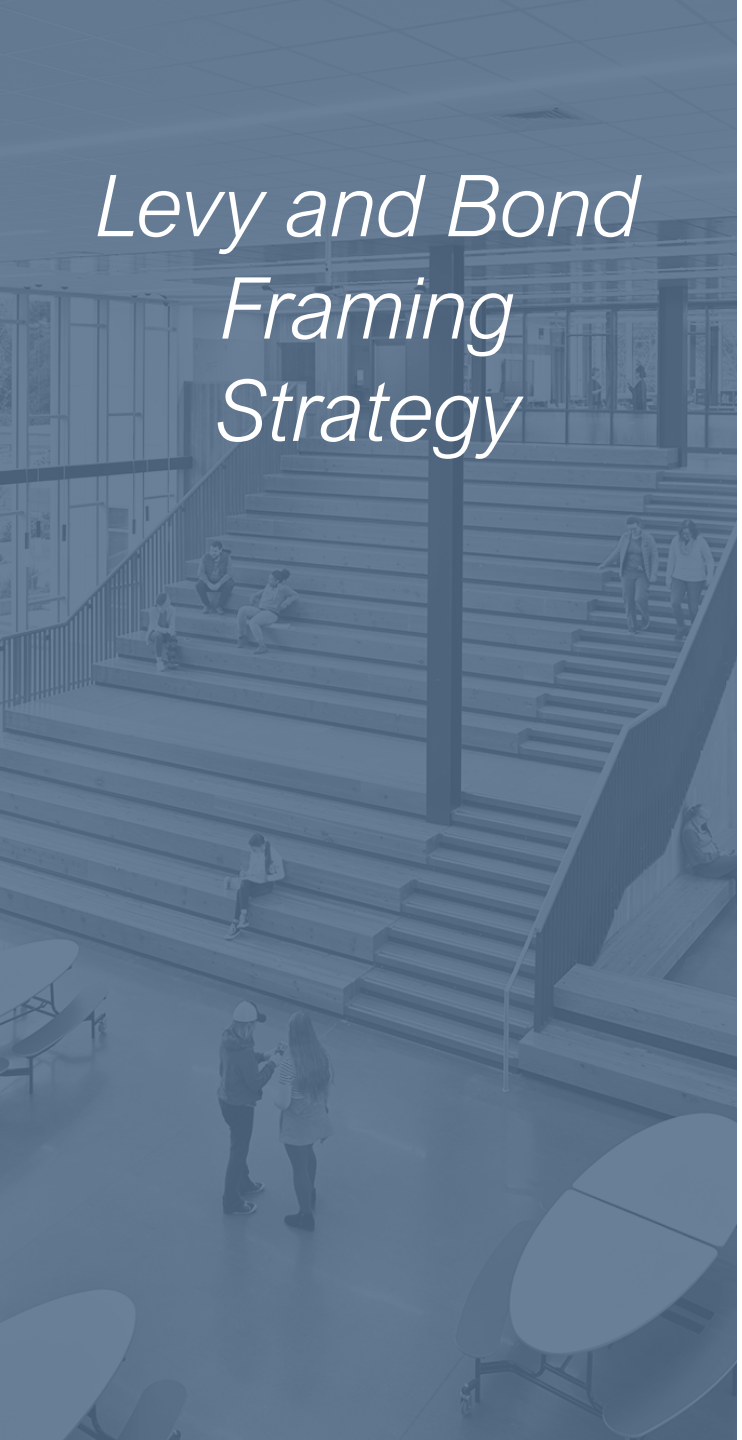
Levy and Bond Overview

What are the results when I run multiple ballot propositions together?





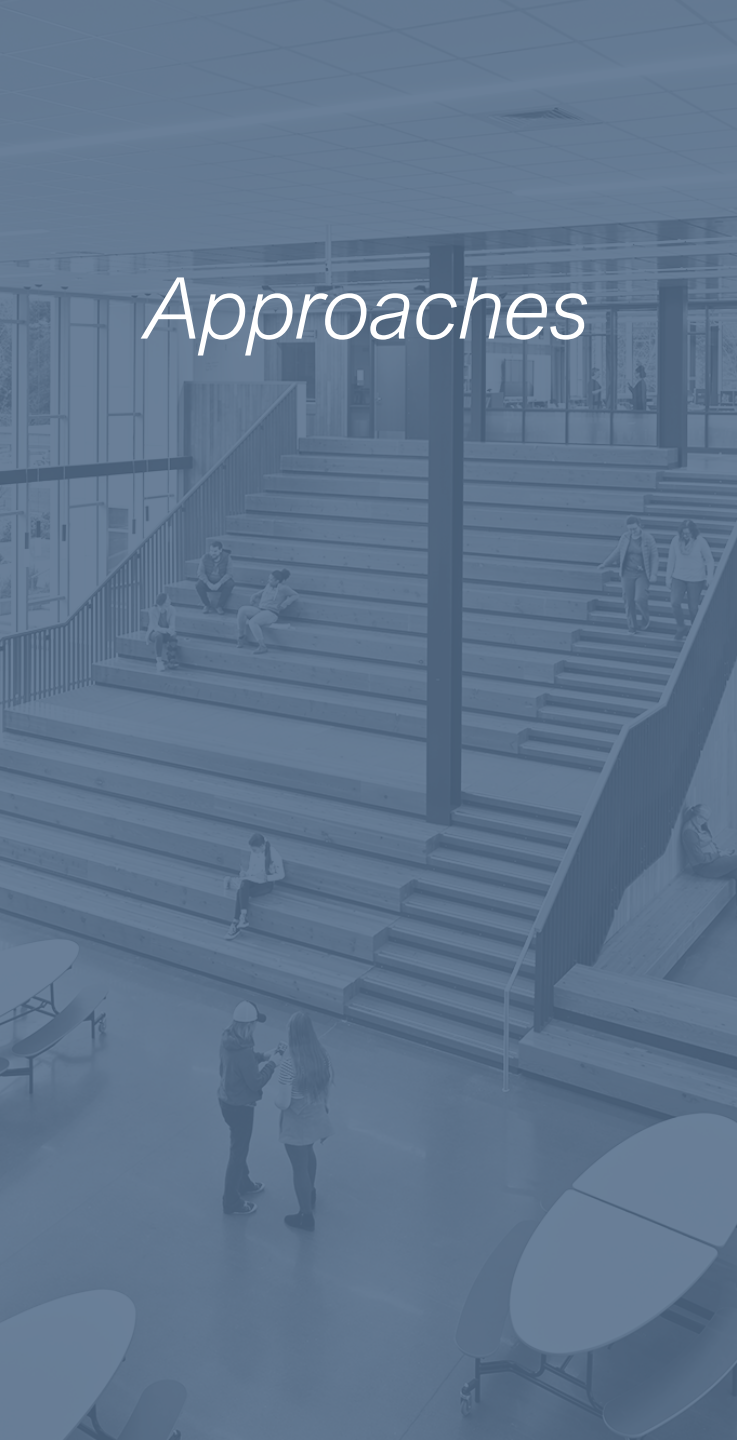
Source: State of Washington, Office of Superintendent of Public Instruction, County Elections (through August 2025)



Levy and Bond Framing Strategy

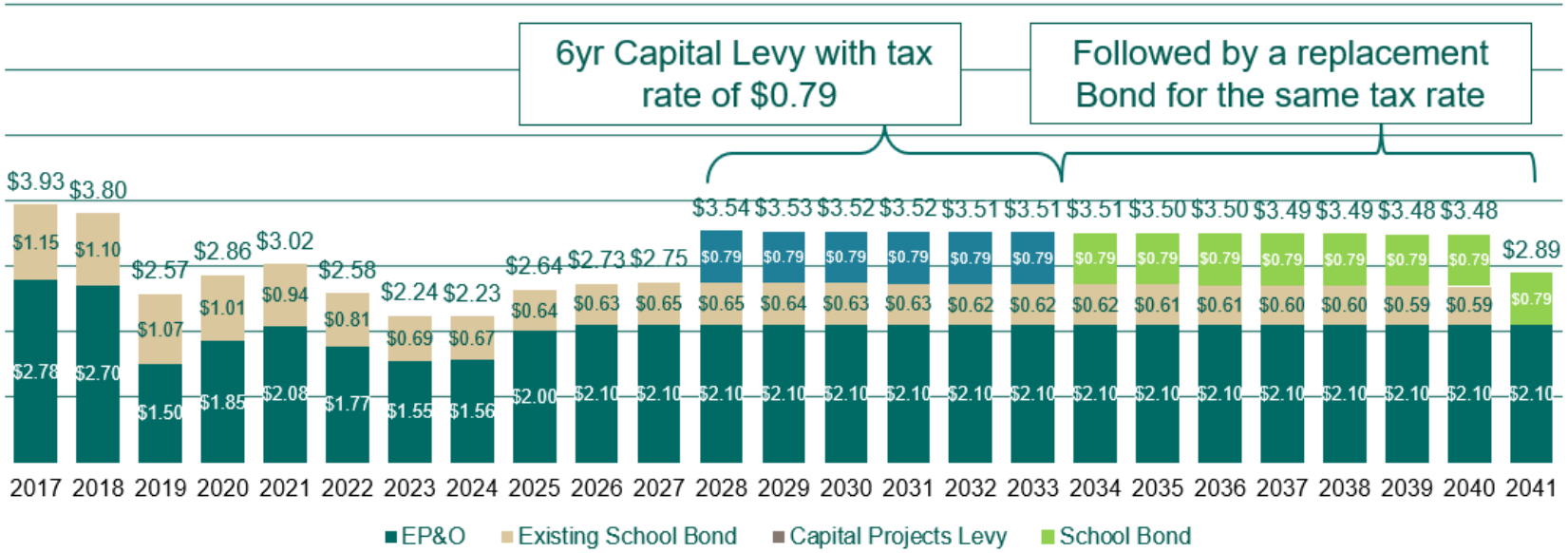
Consider developing levy/bond strategies that may include the following approaches:

- Phased Approach
  - Solution begins with a capital levy, followed by a "replacement bond," that addresses Charge through a phased approach
    - Benefits: capital levy only requires 50% approval, establishes tax base so the bond could be a "replacement bond"
    - Drawbacks: stretches out program needs/improvements, project inflation impacts, requires 2 successful elections
- Immediate Approach
  - Solution relies on a bond that addresses Charge
    - Benefits: addresses capital needs in a more timely fashion, avoids project inflation, only requires one election
    - Drawbacks: requires 60% approval and is more difficult to pass

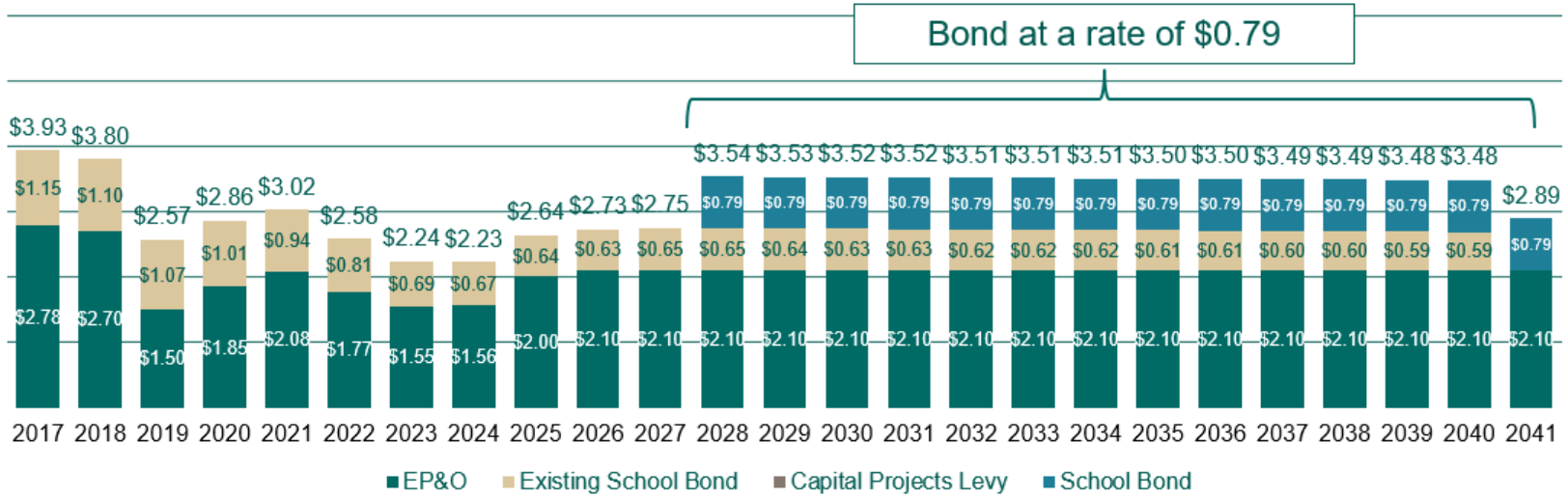


Approaches

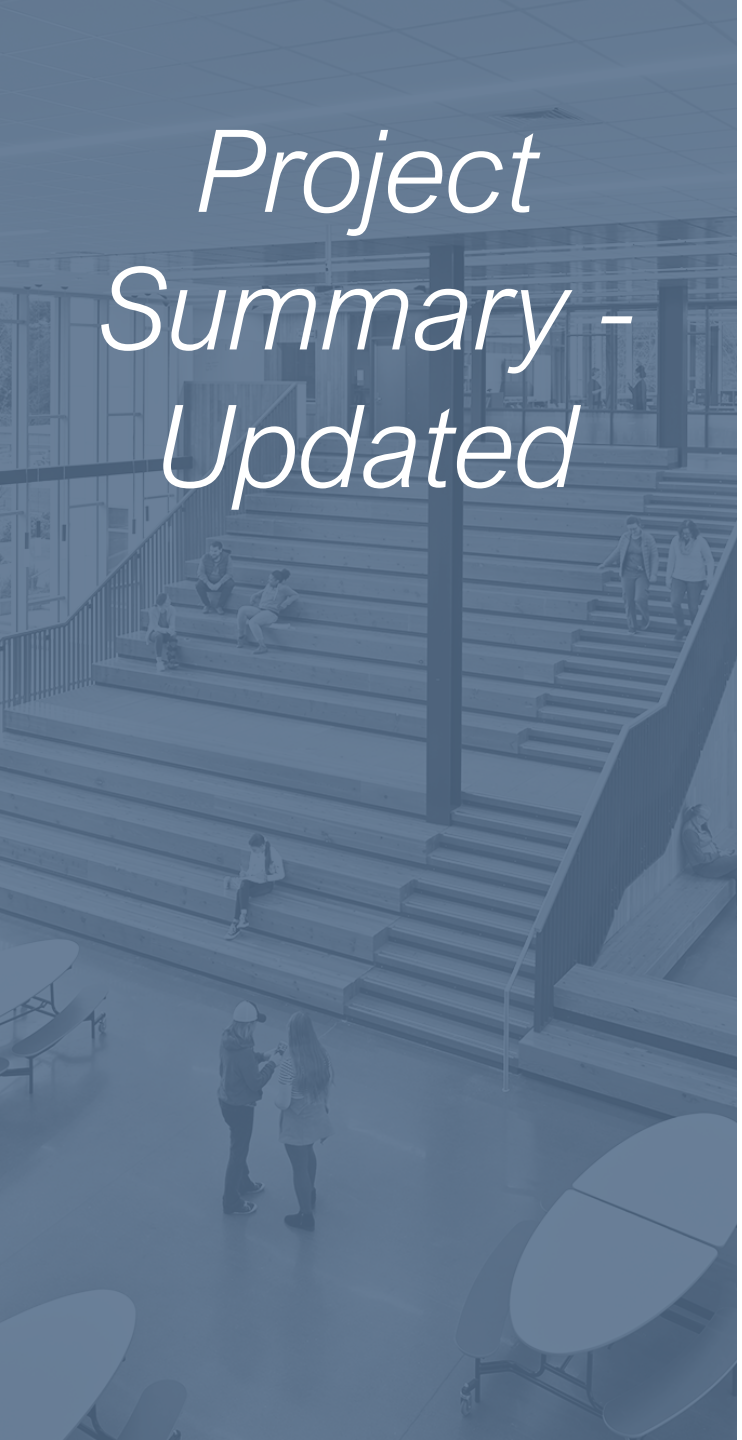
Phased Approach Example:



Immediate Approach Example:



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Project Summary - Updated

	Project Summary	Estimated Cost	Estimated State Assist.	Local Funds	Likely Funding Sources
1	Priority Additions (13,000 sf)	$8.9M	$3.6M	$5.3M	Bond/Cap Levy + State Assistance
1a	*Priority Additions (Classrooms Only - 7,000 sf)*	*$4.8M*	*$3.6M*	*$1.2M*	*Bond/Cap Levy + State Assistance*
1b	*Priority Additions (Multi-purpose Add – 6,000 sf)*	*$4.1M*	*$0*	*$4.1M*	*Bond/Cap Levy*
2	High School and VoTech Remodel	$22.8M	$12.5M	$10.3M	Bond/Cap Levy + State Assistance
3	Remaining Need Additions (portable spaces for CTE/Ag and Options)	$3.8M	$0	$3.8M	Local Funds/Borrowing or Bond/Cap Levy
5	Replace Tennis Courts (5)	$.60M	$0	$.60M	Bond/Cap Levy
6	Increase Parking (100 stalls)	$.38M	$0	$.38M	Bond/Cap Levy
	Total All Projects	**$36.5M**	**$16.1M**	**$20.4M**	

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Balancing Project Need With Tax Rate Sensitivity

Lincoln County School Districts 2025 School Tax Rates				
District	EP&O ($)	Bonds ($)	Capital ($)	Total ($)
Davenport	2.2896	1.7004	0.9955	4.9854
Ritzville	1.9000	1.7719	0.0840	3.7559
Reardan-Edwall	**2.0041**	**0.6418**	-	**2.6458**
Wilbur	1.8314	-	0.7260	2.5573
Wilson Creek	2.4058	-	-	2.4058
Odessa	1.8051	-	0.3610	2.1661
Almira	2.1009	-	-	2.1009
Harrington	1.7433	-	-	1.7433
Grand Coulee Dam	1.7272	-	-	1.7272
Sprague	1.2612	-	-	1.2612
Creston	0.6769	-	-	0.6769

Spokane County School Districts 2025 School Tax Rates				
District	EP&O ($)	Bonds ($)	Capital ($)	Total ($)
Tekoa	2.5000	-	2.5118	5.0118
Cheney	2.0356	1.7943	0.0930	3.9229
Spokane	2.5000	1.3429	-	3.8429
Mead	2.5000	1.1909	-	3.6909
West Valley	2.5000	-	1.0167	3.5167
Central Valley	2.4485	0.9500	-	3.3985
Medical	1.5821	1.2344	0.4511	3.2676
Freeman	1.5460	1.5123	-	3.0583
St John	1.6483	-	1.3249	2.9732
Rosalia	2.5000	0.4633	-	2.9633
Reardan Edwall	**2.0041**	**0.6418**	-	**2.6458**
Deer Park	1.5449	1.0314	-	2.5763
Nine Mile	2.1890	0.3757	-	2.5647
Liberty	1.5382	0.8690	0.1528	2.5599
East Valley	1.7193	-	0.7293	2.4486
Riverside	1.4850	-	-	1.4850
Newport	1.4088	-	-	1.4088
Orchard Prairie	1.1986	-	-	1.1986
Great Northern	0.8406	-	-	0.8406

Capital Projects Levy

Term	Rate	Cost/Yr Per 400K	Estimated Revenue
3 yrs	$.48	$200	$1.4M
3 yrs	$.88	$352	$2.6M
6 yrs	$.48	$200	$2.9M
6 yrs	$.88	$352	$5.3M

Bond

Term	Rate	Cost/Yr Per 400K	Estimated Revenue
<24 yrs	$.48	$200	$8M
<24 yrs	$.88	$352	$14M
<24 yrs	$1.25	$500	$20M

Potential Option: Phased Approach Levy(6 yr) → Replacement Bond

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Potential Option: Phased Approach Levy(3 yr) → Step-up Bond

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Potential Option: Out-of-the-gate Bond Approach

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Let's Discuss

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