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Reardan-Edwall Community Facilities Solutions Committee

Meeting #4

3-10-26



Meeting Agenda

1. Welcome and Committee Check-in
2. Budget/Enrollment Update (Justin)
3. Addressing Facility Needs
   a) Wrap-up Proposed Project Solutions Review and Discussion
4. Begin Prioritization Framing
5. Community Engagement Next Steps
6. Next Meeting

Reardan-Edwall School District

March 10, 2026

Facilities Planning

Community Facilities Committee: Financial/Enrollment

Reardan-Edwall School District

March 10, 2026

Funds (Business Units)

- **Ceneral Fund**
- **Capital Projects Fund**
- Debt Service Fund
- Associated Student Body Fund (ASB)
- Transportation Vehicle Fund

Reardan-Edwall School District

March 10, 2026

Revenue Sources

Non-Voted

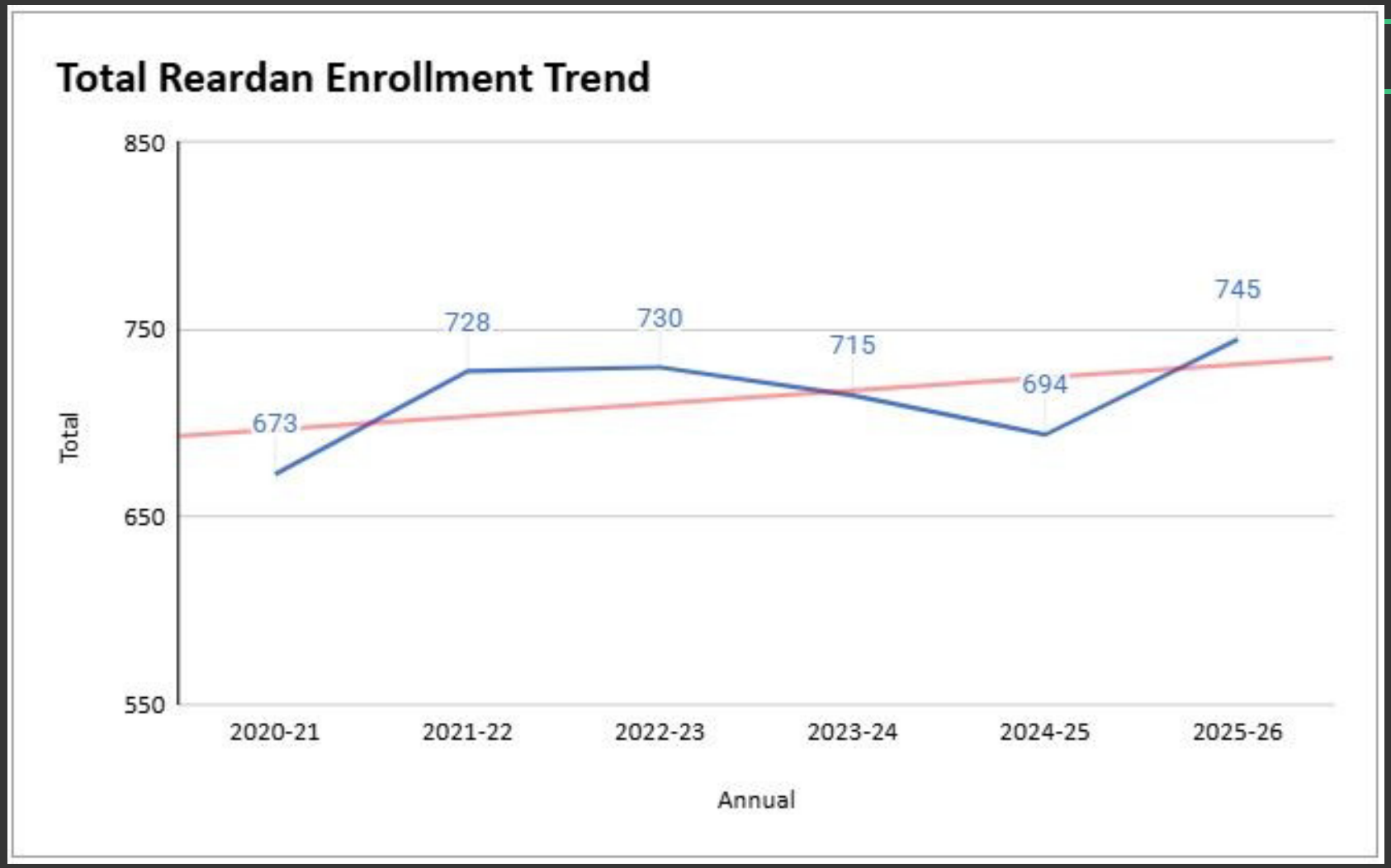
- Apportionment (basic education $10M)
- Crants (specified purpose $1M-3M)
- Donations/Other (Varies under $100K)

Voted

- EPO Levy (basic education / extracurricular $2M)
- Capital Levy (Repairs, Special Projects, Tech $0)
- Bond (Buildings_Rennovation, Replacement, New $0)

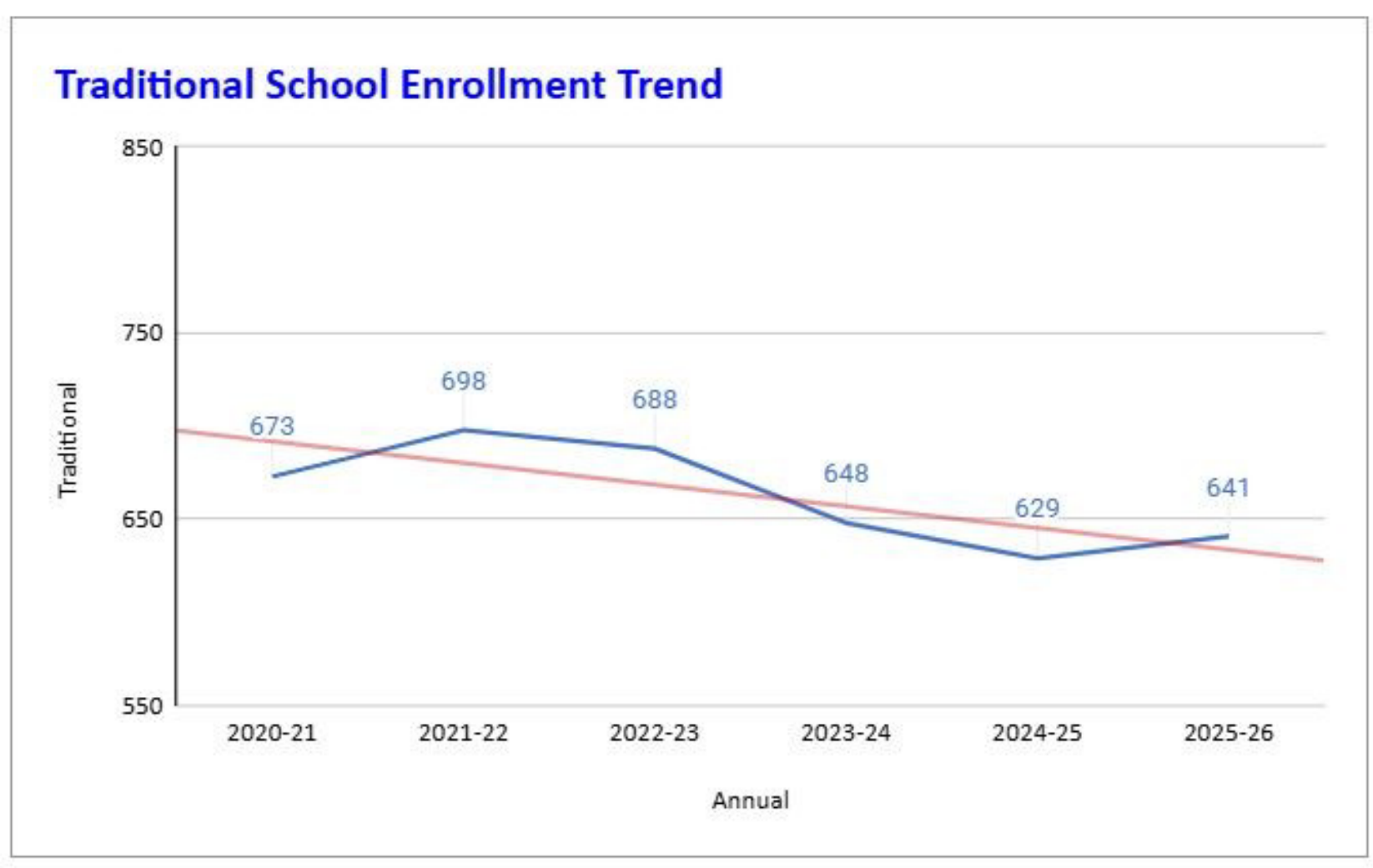
Reardan-Edwall School District

March 10, 2026



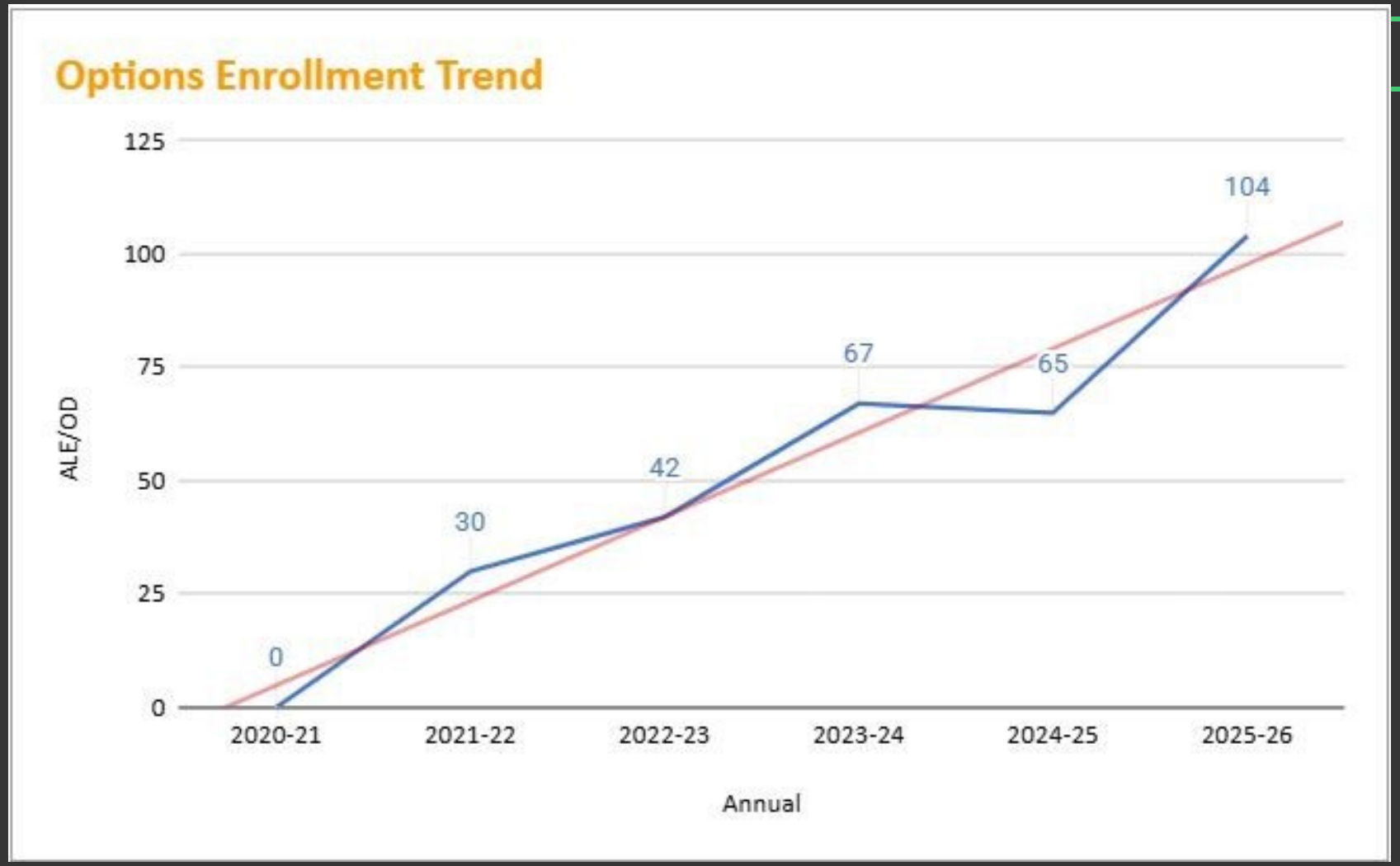
Reardan-Edwall School District

March 10, 2026

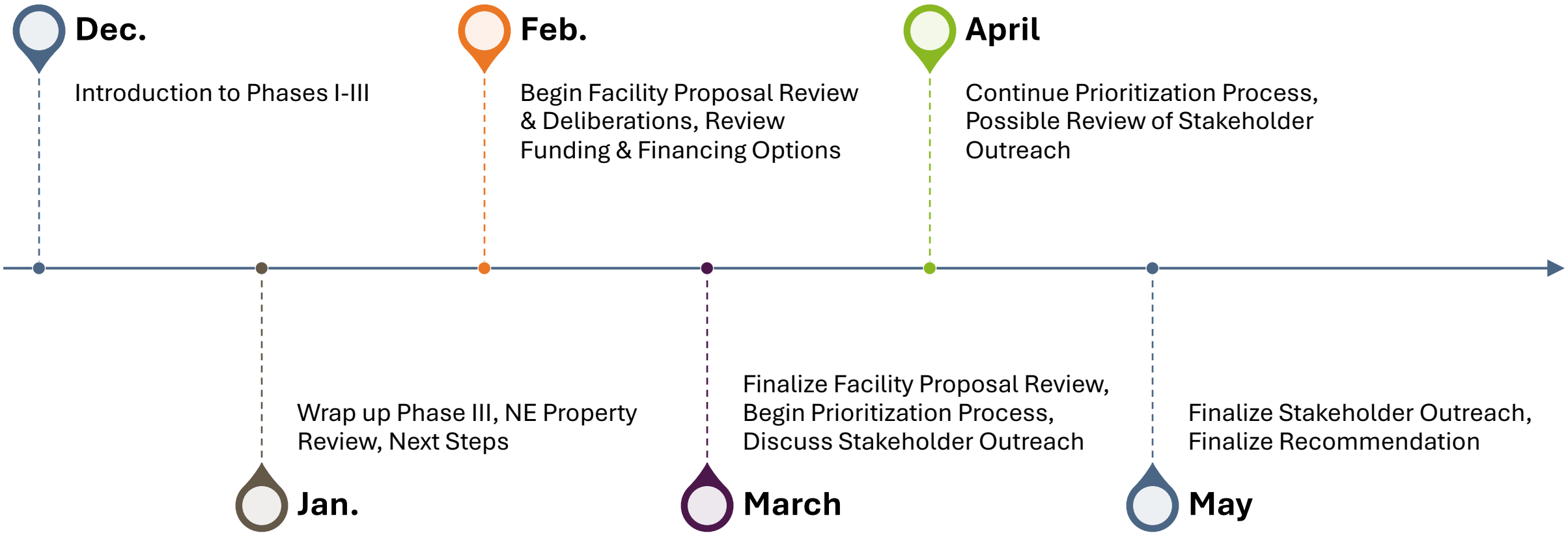


Reardan-Edwall School District

March 10, 2026



Proposed Committee Timeline



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Addressing Capacity: Classroom Addition or NE Property Small School?

	Project Summary	Estimated Cost*	Estimated State Assistance*	Local Funds Required	Likely Funding Sources
1a	Classroom Addition (9 classrooms)**	$7.19M	$2.9M	$4.29M	Bond/Capital Levy + State Assistance
or					
1b	New "Small School" at NE Property***	$12.39M	$2.9M	$9.49M	Bond/Capital Levy + State Assistance

*Estimated 5% inflation for 2028 construction start. State assistance amounts are approximate. Final determination will come from OSPI.

**Classroom addition of ~10,500sf to include:
9 classrooms and support spaces (toilet rooms, storage rooms, custodial closets)

***NE Property School of ~17,600sf to include:
6 classrooms, small gym (sized to fit a basketball court), cafeteria, kitchen, offices, support spaces (toilet rooms, custodial closets, storage). Limited site work.

Addressing Core High School Needs

	Project Summary	Estimated Cost*	Estimated State Assistance**	Local Funds Required	Likely Funding Sources
2	High School and VoTech Remodel***	$22.82M	$13.98M	$8.84M	Bond/Capital Levy + Assistance

*Estimated 5% inflation for 2028 construction start. State assistance amounts are approximate. Final determination will come from OSPI.

**High School Modernization(40,644sf) to include both the main building and the Vo-Tech building(7,659sf):

~~New fan coils, ducting~~ (addressed with grant)
Upgrade original electrical system (including increased capacity)
Improve lighting (interior and exterior)
Upgrade aged plumbing and fixtures
Renovate interior classroom spaces, labs and career and technical facilities
Address instructional technology needs
Replace aged flooring
Replace original doors and hardware
Install fire suppression (sprinkler) system
Replace aged gym roof
Install awnings from Commons to High School, High School entry, Elementary drop-off area, and Elementary School to bus drop
~~Gutters and snow guards on the roof~~ (addressed with grant)
Replace original lockers in high school hallways and gym locker rooms

Addressing Activity Space Needs

	Project Summary	Estimated Cost	Estimated State Assistance	Local Funds Required	Likely Funding Sources
3	Construct Multi-purpose Fieldhouse Facility*	$5.51M	$0	$5.51M	Local Funds/Borrowing or Bond/Capital Levy



College Place Schools Current Fieldhouse Example: Under Construction

*Multi-purpose Fieldhouse Facility of ~15,000 sf:

Comprised of several multi-purpose spaces, the building could accommodate the following: wrestling, fitness/workout room, restrooms, storage rooms, classroom spaces, large multi-purpose space that will include equipment for indoor tennis, basketball, pickleball, paddleball, batting cages, etc.

Addressing Other Priority Needs

	Project Summary	Estimated Cost	Estimated State Assistance	Local Funds Required	Likely Funding Sources
4	Install Rubberized Track (significant base-work required)	$1.9M	$0	$1.9M	Bond/Capital Levy



Addressing Other Priority Needs

	Project Summary	Estimated Cost*	Estimated State Assistance*	Local Funds Required	Likely Funding Sources
5	Replace Failing Tennis Courts (5)	$.60M	$0	$.60M	Bond/Capital Levy



Addressing Other Priority Needs



6	**Project Summary**	Increase Parking (100 stalls*)
	Estimated Cost	$.383M
	Estimated State Assistance	$0
	Local Funds Required	$.383M
	Likely Funding Sources	Bond/ Capital Levy

** Location TBD based on scope of other projects*

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Tabletop Discussion

Purpose:

Share perspectives, surface ideas, and identify questions or concerns related to the Fieldhouse, track, tennis and parking proposals.

Step 1 – Select a **Facilitator/Reporter** to guide the conversation and keep notes.

Step 2 – Individual Share (5-6 minutes)

- Each person briefly shares:
  - Initial reactions, key ideas or opportunities, questions or concerns
- Aim for **~2 minute per person** so everyone has a chance to speak.

Step 3 – Group Discussion (3-4 minutes)

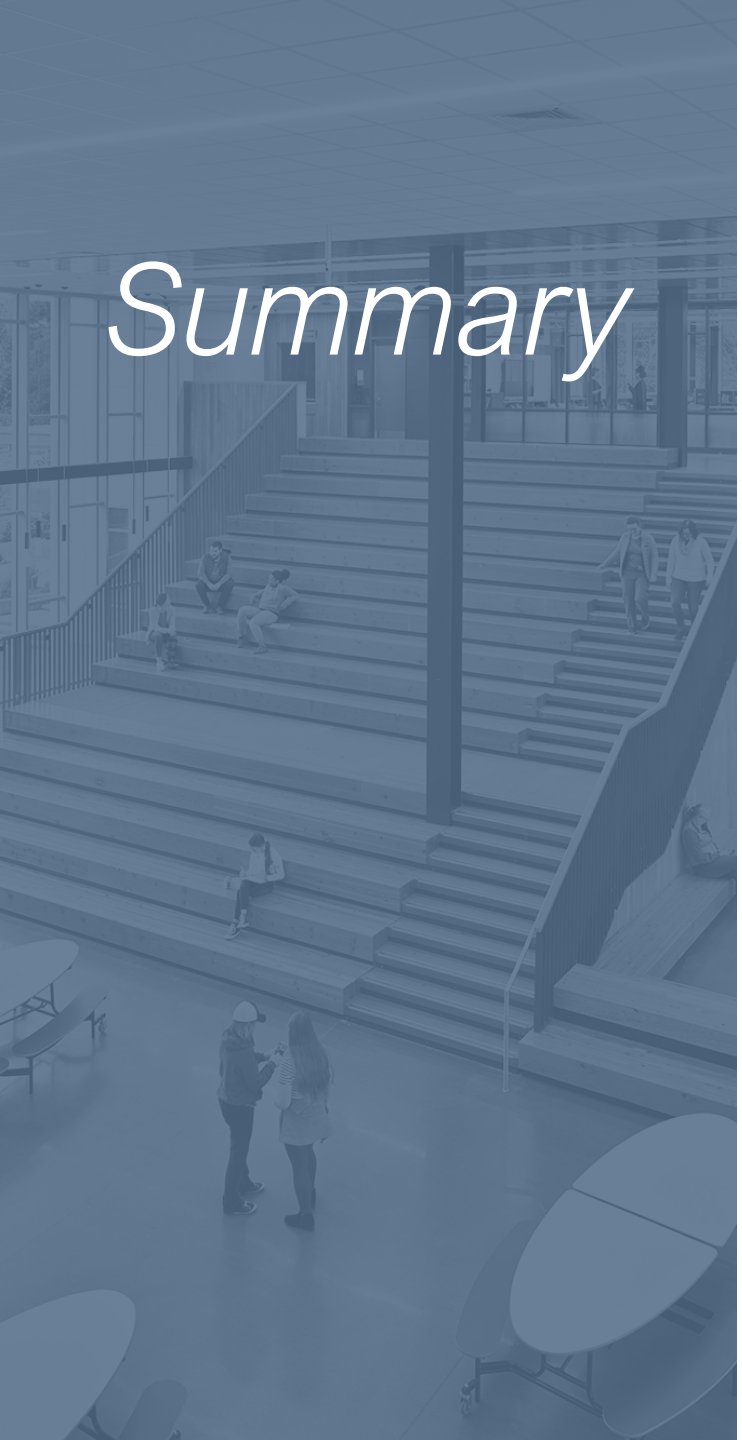
- Decide the **top 3-5 takeaways/questions** your table wants to share/raise.

Step 4 – Report Out

- Facilitator/Reporter will share your table's summary with the full group.



Are There Other Facility Priorities That you Feel Should be Considered by the Committee?

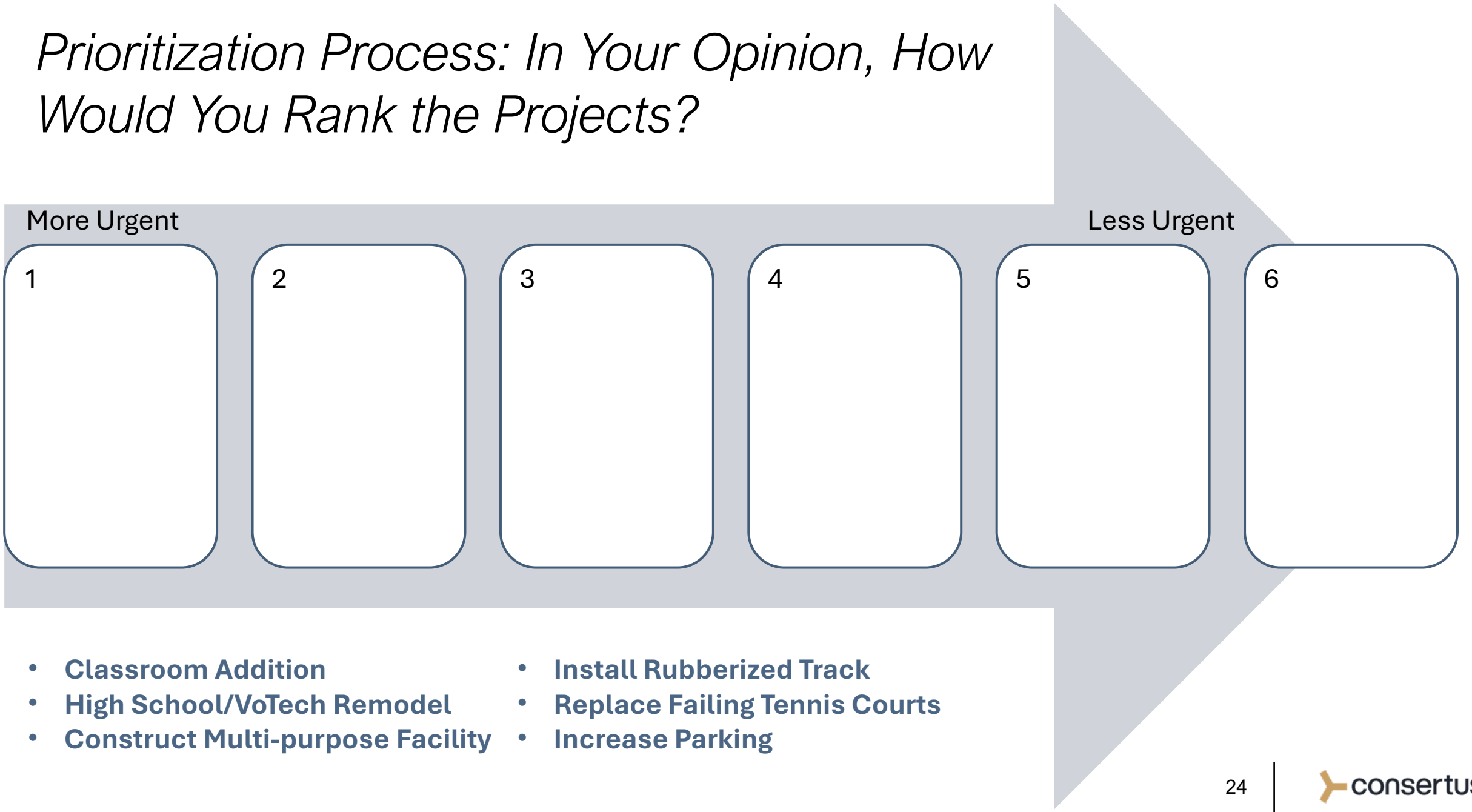


Summary

	Project Summary	Estimated Cost	Estimated State Assistance	Local Funds Required	Likely Funding Sources
1	Classroom Addition (9 classrooms)	$7.19M	$2.9M	$4.29M	Bond/Capital Levy + State Assistance
2	High School and VoTech Remodel	$22.82M	$13.98M	$8.84M	Bond/Capital Levy + State Assistance
3	Construct Multi-purpose Facility	$5.51M	$0	$5.51M	Local Funds/Borrowing or Bond/Capital Levy
4	Install Rubberized Track (significant base-work required)	$1.9M	$0	$1.9M	Bond/Capital Levy
5	Replace Failing Tennis Courts (5)	$.60M	$0	$.60M	Bond/Capital Levy
6	Increase Parking (100 stalls)	$.383M	$0	$.383M	Bond/Capital Levy
	Total All Projects	**$38.40M**	**$16.88M**	**$21.52M**	

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Prioritization Process: In Your Opinion, How Would You Rank the Projects?



- **Classroom Addition**
- **High School/VoTech Remodel**
- **Construct Multi-purpose Facility**
- **Install Rubberized Track**
- **Replace Failing Tennis Courts**
- **Increase Parking**

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Balancing Project Need With Tax Rate Sensitivity

Lincoln County School Districts 2025 School Tax Rates				
District	EP&O ($)	Bonds ($)	Capital ($)	Total ($)
Davenport	2.2896	1.7004	0.9955	4.9854
Ritzville	1.9000	1.7719	0.0840	3.7559
Reardan-Edwall	**2.0041**	**0.6418**	-	**2.6458**
Wilbur	1.8314	-	0.7260	2.5573
Wilson Creek	2.4058	-	-	2.4058
Odessa	1.8051	-	0.3610	2.1661
Almira	2.1009	-	-	2.1009
Harrington	1.7433	-	-	1.7433
Grand Coulee Dam	1.7272	-	-	1.7272
Sprague	1.2612	-	-	1.2612
Creston	0.6769	-	-	0.6769

Spokane County School Districts 2025 School Tax Rates				
District	EP&O ($)	Bonds ($)	Capital ($)	Total ($)
Tekoa	2.5000	-	2.5118	5.0118
Cheney	2.0356	1.7943	0.0930	3.9229
Spokane	2.5000	1.3429	-	3.8429
Mead	2.5000	1.1909	-	3.6909
West Valley	2.5000	-	1.0167	3.5167
Central Valley	2.4485	0.9500	-	3.3985
Medical	1.5821	1.2344	0.4511	3.2676
Freeman	1.5460	1.5123	-	3.0583
St John	1.6483	-	1.3249	2.9732
Rosalia	2.5000	0.4633	-	2.9633
Reardan Edwall	**2.0041**	**0.6418**	-	**2.6458**
Deer Park	1.5449	1.0314	-	2.5763
Nine Mile	2.1890	0.3757	-	2.5647
Liberty	1.5382	0.8690	0.1528	2.5599
East Valley	1.7193	-	0.7293	2.4486
Riverside	1.4850	-	-	1.4850
Newport	1.4088	-	-	1.4088
Orchard Prairie	1.1986	-	-	1.1986
Great Northern	0.8406	-	-	0.8406

Election History and Background

- 2014 Bond
  - Failed at 55%
  - Bond Amount $8.4M
  - Bond term NTE 30 yrs
  - Bond Rate NTE $1.03/$1,000

"This proposition would authorize the District to renovate Reardan Elementary School (including constructing classrooms, computer and science rooms, kitchen/ multipurpose addition and new roof; and upgrading electrical and HVAC systems), renovate Smith Gym (including upgrading plumbing, electrical and HVAC systems and making ADA improvements), and reconfigure bus loading zones"

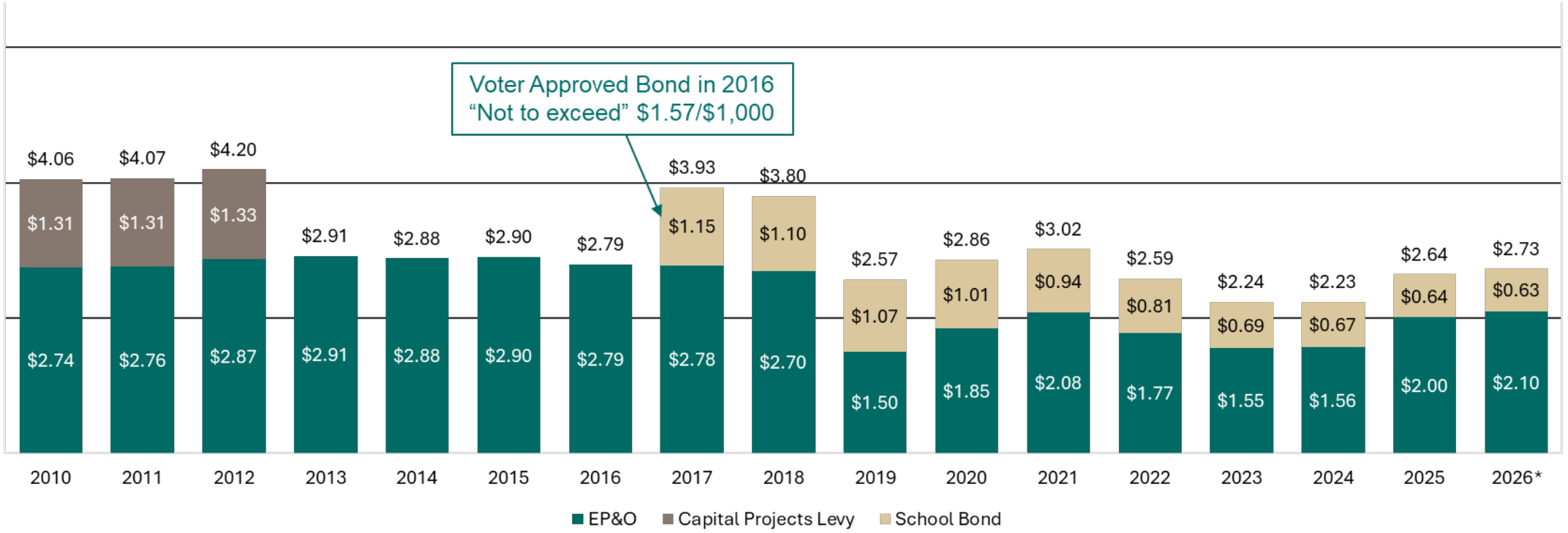
- 2016 Bond
  - Passed at 63%
  - Bond Amount $10.9M
  - Bond Term 24yr
  - Bond Rate NTE $1.57/$1,000 (has now fallen to 64 cents/$1,000)

"This proposition would authorize the District to renovate the Reardan Elementary School and Smith Gym; make related health, safety, and infrastructure improvements"

- Nov 22 Capital
  - Nov 2022 Election
  - Failed at 35%
  - Levy Amount $4.2M
  - Levy Term 5yrs
  - Levy Rate $95/$1,000

"This proposition would authorize the District to levy the following excess taxes on all taxable property within the District to make health, safety, infrastructure and athletic facility improvements (including replacing field lighting, constructing a transportation cooperative facility, installing a rubberized track, rebuilding tennis courts, converting an existing building to a wrestling/fitness center, and constructing a fieldhouse)"

Tax Rate Summary



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Balancing Project Need With Tax Rate Sensitivity

Capital Projects Levy

- Up to 6 yrs
- Simple Majority
- Generally Smaller-scale Projects
- Sample Collection Rates

Term	Rate	Cost/Yr Per 100K	Estimated Revenue
5 yrs	$.75	$75/yr	$3.7M
5 yrs	$1.25	$125/yr	$6.1M
6 yrs	$1.25	$125/yr	$7.3M

NE Property Sale

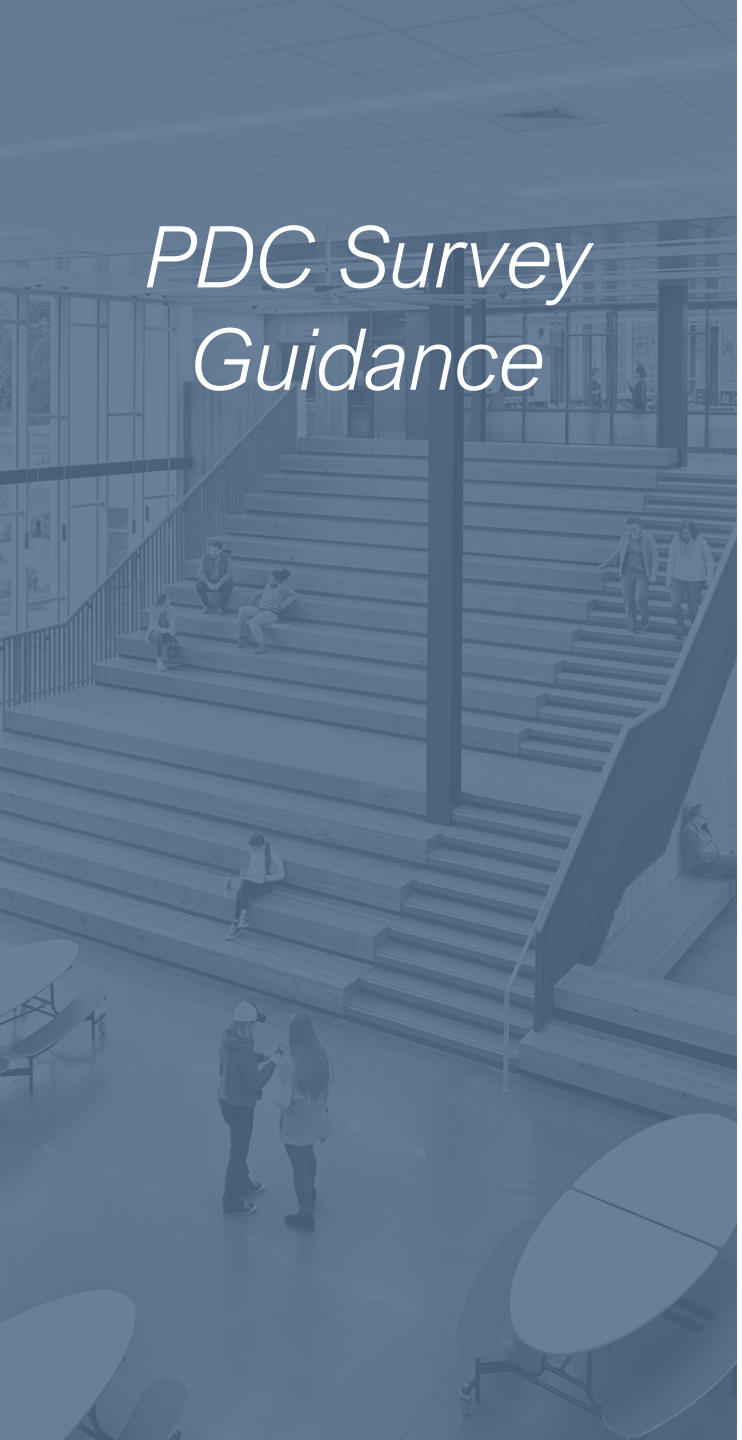
- $525K (2025 valuation)



Bond Measure

- Up to 40 yrs
- Super Majority
- Last Bond Passed Feb 2016 for $10.9M, 24yr term at $1.57 (now 64 cents)

Term	Rate	Cost/Yr Per 100K	Estimated Revenue
20 yrs	$.75	$75/yr	$11.5M
20 yrs	$1.25	$125/yr	$18.0M
24 yrs	$1.25	$125/yr	$20.0M



PDC Survey Guidance

Surveys and Research

Permitted

- Districts may conduct surveys and/or other community research, including demographic questions, to determine the community's priorities, public perception of district performance, and/or to inform the community about district programs and policies.
- Districts may conduct community research (including but not limited to the use of questionnaires, surveys, workshops, focus groups, and forums) to determine the community's priorities for both programs and/or facilities and their associated total costs and projected dollars per thousand assessment.
- The surveys and/or other community research can be conducted before or after the school board has approved a resolution to place a ballot measure on the ballot. However, research conducted after the adoption of the resolution may be subject to greater scrutiny.
- Districts may publish survey results if it is consistent with the normal and regular conduct of the district.

Not Permitted

- Districts shall not conduct surveys to determine what taxation level the public would support.
- Districts shall not conduct surveys designed to shore up support or opposition for a ballot measure.
- Districts shall not target registered voters or other specific subgroups of district residents in conducting their election-related surveys.
- Districts shall not use survey results in a manner designed to support or oppose a candidate or ballot measure.

General Considerations

- Has the school board passed a resolution authorizing a measure to be placed on the ballot? (If so, actions may be more closely scrutinized.).
- Does the election-related survey target specific subgroups?
- Is the survey or community research consistent with normal and regular activities of the district?

Engaging the Reardan Community

ThoughtExchange

- Free through Consertus' enterprise license
- Online process that engages the entire community
- Provides great perception data from key stakeholder subgroups
- Depending on survey completion rates, data may not reflect election turnout

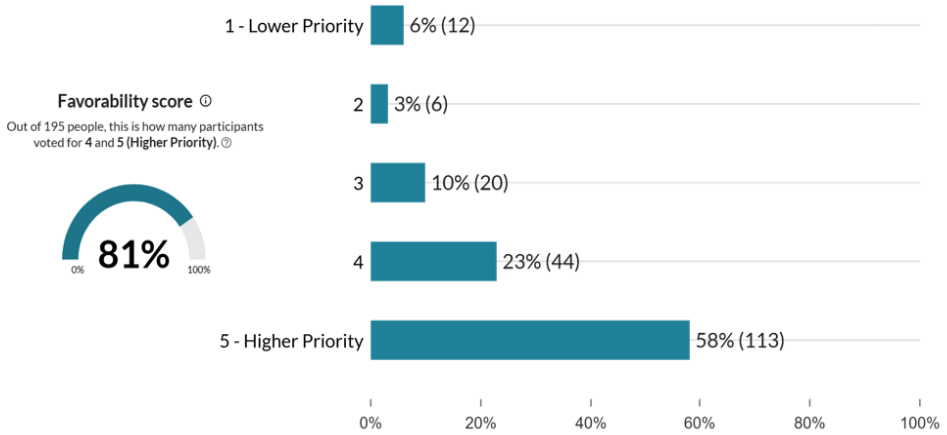
	Overall	Staff Member	Parent/Guardian	Community Member
Average Score	64%	72%	66%	57%
As it relates to the safety and security improvements at [redacted] - how would you prioritize these projects?	64%	75%	66%	57%
As it relates to the proposed outdoor activity improvements for K-12 students and community use - how would you prioritize this proposed project?	46%	46%	53%	41%
As it relates to the preservation and modernization of [redacted] how would you prioritize this project?	81%	96%*	78%	73%

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Engaging the Reardan Community

PARTICIPATION
Breakdown of Participation

As it relates to the preservation and modernization of the [redacted] campus - how would you prioritize this project?



4 Modernization Needs

A significant portion of responses highlight the importance of modernizing [redacted] to meet current educational and technological standards. There is a recognition that the school has served the community for decades but needs updates to provide a conducive learning environment. Modernization is seen as vital to keep pace with changing educational requirements and the technological needs of today's students. However, there is a call to balance modernization with fiscal responsibility, ensuring funds are used effectively to optimize educational outcomes. Investing in modernization is perceived as beneficial, but it should align with the essential needs of the community.

5 Unnecessary Additions

Many responses critique the proposed plan for including items deemed non-essential or extravagant, such as practice fields and auxiliary gyms. This sentiment reflects a desire for the school board to focus on truly necessary upgrades that directly impact educational quality and safety. Respondents feel that some projects add little value to the fundamental purpose of schooling and should be reconsidered or postponed. There is concern that non-essential additions may detract from addressing central priorities, like core infrastructure and educational resources. This category suggests a need to prioritize spending on vital improvements rather than secondary enhancements.


Thank You!
What questions
do you have?
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