RIVERSIDE UNIFIED SCHOOL DISTRICT

MEASURE O CITIZENS' BOND OVERSIGHT COMMITTEE MEETING

Tuesday, June 9, 2026, 5:30 P.M.

Riverside Unified School District Main Office

Call Meeting to Order:

The Measure O Citizens' Bond Oversight Committee meeting commenced at 5:30 PM.

Members Present:

Chani Beeman, Nick Corbo, Lara E. Martin, Oswaldo Puerta, H. Martin de' Campo, Douglas Kroon, Michael Osmon, Jag Patel, Art Alcaraz, Ashley Peake

Member Absent:

Matthew Stowe

Staff Present:

Orin Williams, Timothy DeLand, Karyn Dowden, Samuel Precie

Consultants' Present:

Alicia McHenry from KeyAnalytics

Community Members' Present:

Sandra Roy
Rosie Puerta

Welcome and Introduction of Members and Support Staff

All present Committee members introduced each other, while absent members were noted. All support staff provided introductions.

Public Comment for Items Not on the Agenda:

Public comment instructions were read, and comments for items not on the agenda were requested by Chair Beeman.

Public comments were shared by Sandra Roy.

Staff Reports/Discussion Items:

1. Measure O project Updates and New Boundaries

   Mr. DeLand provided an update on the Ofelia Valdez-Yeager Eastside Elementary School by reviewing first Increment 1 that involves site-grading as well as underground and off-site utilities which are all in progress; Increment 2 that involves the campus construction portion of the project and bids were awarded at the Board meeting last week, with agreements expected to be finalized so construction can commence at the expected timeframe of July. Mr. DeLand proceeded to explain the portable relocation portion of this project at Lincoln High School is underway and happily stated that the project is currently under budget from very favorable bids.

Mr. DeLand reported that soil remediation has been completed and that the Department of Toxic Substances Control (DTSC) is reviewing the District's Remedial Action Completion Report. He stated the District anticipates receiving a "No Further Action" letter from DTSC by the end of June.

Mr. DeLand also reported that the District is finalizing an agreement for a temporary cellular tower ("Cell on Wheels" or "COW") at Lincoln High School to maintain cellular service while the existing tower is demolished.

Mr. DeLand then reviewed new attendance boundaries that the board approved in May 2026, which reassigned students based on their boundary areas – such as students in Area A and D were reassigned to Longfellow Elementary School, and students in Area G to Emerson Elementary School. Mr. DeLand explained this will eliminate busing for students in the area and make schools more walkable.

In response to Chair Beeman's inquiry regarding updates on other projects, Mr. DeLand stated that most projects are nearing completion and there was little additional activity to report, though he did note that the District recently received closeout with certification from the State Architect for the Casa Blanca Elementary School project.

2. Measure O Financial Update

Ms. McHenry presented the Measure O financial update status and overview of the Measure O program, reporting that all bond revenue generated to date ($394M from the principle combined with $16.4M in interest), what has been spent to date ($368.6M) and what remains of the Measure O fund ($42M) as of May 15, 2026.

Ms. McHenry reviewed the Measure O expenditure summary included in the report, highlighting expenditures recorded since the previous meeting and cumulative expenditures by project.

In response to Chair Beeman's question regarding expenditures recorded on the completed Madison Elementary School project, Mr. DeLand explained the costs were associated with casework. Mr. Williams offered to provide photographs at a future meeting to illustrate the complete work. Chair Beeman requested that future reports include brief descriptions explaining similar expenditures, to which Ms. McHenry noted that additional expenditure details are included in the detailed expenditure backup provided at the end of the report.

After further discussion, Ms. McHenry and District staff explained that the Highgrove Elementary and STEM Academy project budgets shown in the Measure O Project Commitments and Expenditures table had been revised at the Committee's previous request to reflect the original Board-authorized Measure O budgets rather than estimated total project costs. Staff further clarified that these revisions did not represent increases in project budgets or changes in project scope, and now that all completed projects have been swept as of three weeks prior, if any additional work needs to be done or requests come from these sites then that will need to be funded by another funding source moving forward. Mr. DeLand further explained that the next report will show all projects have been completed except for projects that are still physically closing out such as Casa Blanca Elementary School and North High School.

In response to questions from Mr. Corbo and Ms. Martin, Ms. McHenry clarified that Column C reflects only the portion of each project funded by Measure O, to which Chair Beeman emphasized are the Committee's oversight responsibility to monitor when changes are recorded.

Following additional discussion regarding project budgets and funding allocations, Mr. DeLand confirmed that Measure O budgets are determined by the Board.

Chair Beeman requested that future reports identify changes in Measure O commitments from the previous reporting period.

Ms. McHenry agreed with Ms. Patel's request that vendor descriptions that state only "supplies" should include additional detail describing the materials purchased and confirmed this change would be incorporated into future reports.

Ms. McHenry concluded the financial presentation by reviewing the detailed expenditure backup included with the report.

3. Update on Highgrove enrollment – projected impact and need for the new Highgrove II campus project

   In response to a previous Committee request regarding the future of the Highgrove II Elementary School project, Mr. DeLand presented the updated District's demographic analysis. Mr. DeLand explained that recent residential growth, declining birth rates, and enrollment projections do not currently support a new elementary school, although these trends will continue to be monitored.

Mr. DeLand also presented an alternative site enhancement concept for the existing Highgrove Elementary School that would include a new kindergarten wing, expansion of the multipurpose room, conversion of the existing multipurpose room into a library and STEAM or STEM space, and removal of a substantial number of portable classrooms. He stated these proposed enhancements would not be a Measure O project.

4. STEM Education Center Update

   Mr. Williams explained to the Committee that the District, the University of California, Riverside, and the University of California Regents mutually agreed not to proceed with the previously proposed joint STEM Education Center on the UCR campus. Mr. Williams emphasized that the partnership with UCR is continuing, although in a different capacity than originally envisioned.

   Mr. Williams explained that the District is evaluating alternative approaches to expand STEM education opportunities throughout the District while enhancing the existing STEM Academy, stating that expansion of the current STEM Academy presents significant site constraints, including topography, fire risk, a nearby gas line, and accessibility challenges.

5. Resignation of CBOC member Richard Vandenberg

   Chair Beeman announced that committee member Rich Vandenberg has resigned, and Mr. DeLand explained this left two vacancies on the committee and recruitment is open but not urgent as the minimum member statutory requirement is still met.

<u>Information Items</u>:

Chair Beeman informed the Committee that the 2024-2025 Measure O Citizens' Bond Oversight Committee Annual Report was presented to the Board on March 12, 2026. She shared that the Board expressed its appreciation for the Committee's continued work.

<u>Consent Calendar</u>:

<u>Approval of March 3, 2026, Committee Meeting Minutes</u>

Mrs. Peake requested her name be moved to absent as she was not present at this meeting.

Chair Beeman stated she would entertain a motion to approve the minutes, so motioned by Mr. Puerta and seconded by Mrs. Peake.

A vote was taken to approve the amended minutes   A vote was taken via voice vote per the Brown Act. The vote was as follows:

The motion carried unanimously Chair Beeman requested a motion to approve these changes, to which the committee voted unanimously.

Action Items:

Selection of Annual Report Items

After discussion, the Committee identified key items from the meetings proceedings to possibly include in the next annual report to the Board: projects were swept to consolidate funds, Mr. Vandenberg's resignation, no further Measure O funding for STEM and Highgrove projects, Financial Breakdown Report updated as requested by the Committee, and clarification on vendor "supplies" expenditures descriptions.

Committee Member Agenda Requests

After discussion, the Committee requested the following items to be added to the next meeting's agenda: a presentation on the District's plan to spend remaining Measure O funds, a presentation on the audit results as an Information Item, and an update on the soil remediation process.

Next Meeting

After discussion regarding Mr. DeLand's final day with the District on June 10, 2026, Mr. Williams explained, due to his retirement on October 23, 2026, that his responsibilities will be assumed by Mr. Precie, the committee agreed to the next meeting location and date.

The next meeting will be Tuesday, September 22, 2026, at 5:30 PM at Lincoln High School.

Meeting adjourned at 7:30 PM.