

Capital Projects Updates

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Purpose

- Provide an update on the progress of the New High School project
- A recap of the September 15th Capital Projects Oversight Committee meeting

New High School Update



Comparison finished rendering of the site compared to a drone photo
(drone photo taken 9/14/26)

New High School Update



Mass excavation, grading, retaining wall, underground utilities, stormwater system, building steel erection and garage post-tension deck work continues
(Drone photo taken 9/14/26 from the northwest looking southeast)

New High School Update



View of the main building with steel erection well underway
(drone photo taken 9/14/26)

New High School Update



View of the parking garage slab and post-tension slab preparation underway
(drone photo taken 9/14/26)

New High School Update



Aerial view of the future sports field area with retaining wall completed and underground storm water system being prepared
(drone photo taken 9/14/26)

New High School Update



View of the retaining wall being installed along 228th in preparation for right of way improvements

(drone photo taken 9/14/26)

New High School Update



View of the main entrance being graded and retaining walls installed
(drone photo taken 9/14/26)

New High School Update



Major Milestone Activities to Celebrate

- Construction activities associated with the 228th Ave SE right-of-way improvements have begun and are expected to continue through the spring.
- Work associated with the SE 43rd Way right-of-way improvements has begun and is expected to continue for several weeks.
- Steel erection of the main school building is well underway. The “topping out”, or completion, of the structural steel erection is scheduled for late-October/early-November. A topping out ceremony, including the ceremonial placing of the last beam, is being scheduled.
- The forming of the post-tension slab, that is the raised or upper deck of the parking garage, is underway. The pouring of this slab is expected later in September.

New High School Update

Other Ongoing Construction Activities

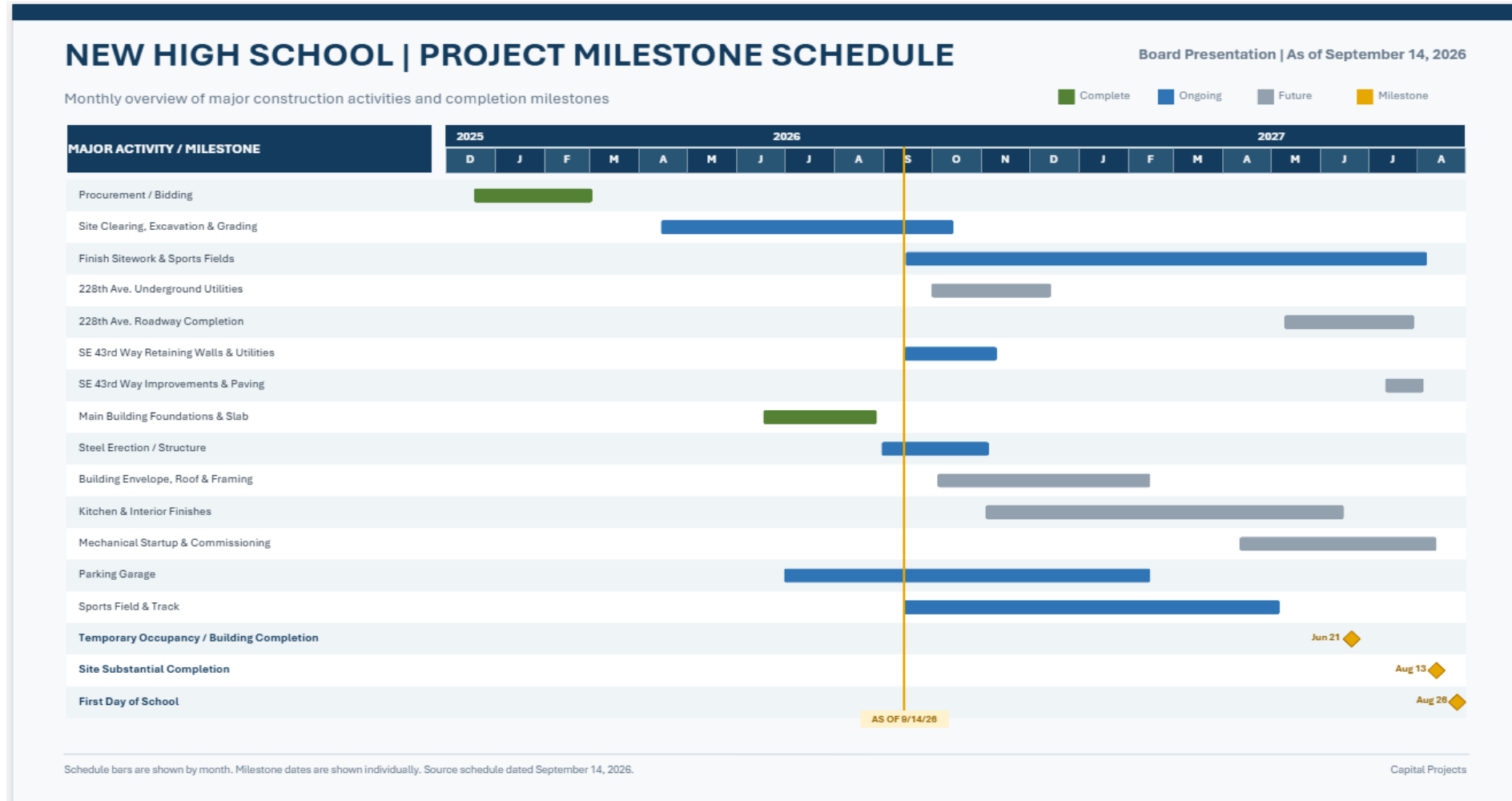
- Site grading, excavation and underground utility infrastructure installation continues.
- Various types of retaining wall construction continues throughout the site. In particular, the soil-nail retaining wall along 228th Ave SE.
- The final tie-in of the waterline on Providence Point property has been moved from mid-September to late-September due to Sammamish Plateau Water District requirements. Providence Point has been notified of the schedule change.

New High School Update

Upcoming Construction Activities to Begin in October

- Grading, paving and hydro-seeding of the site to get ready for the wet season.
- Installation of the main building roof, exterior cladding system and electrical/mechanical rough-in.
- Planting of the new trees in the buffer around the site.

New High School Update

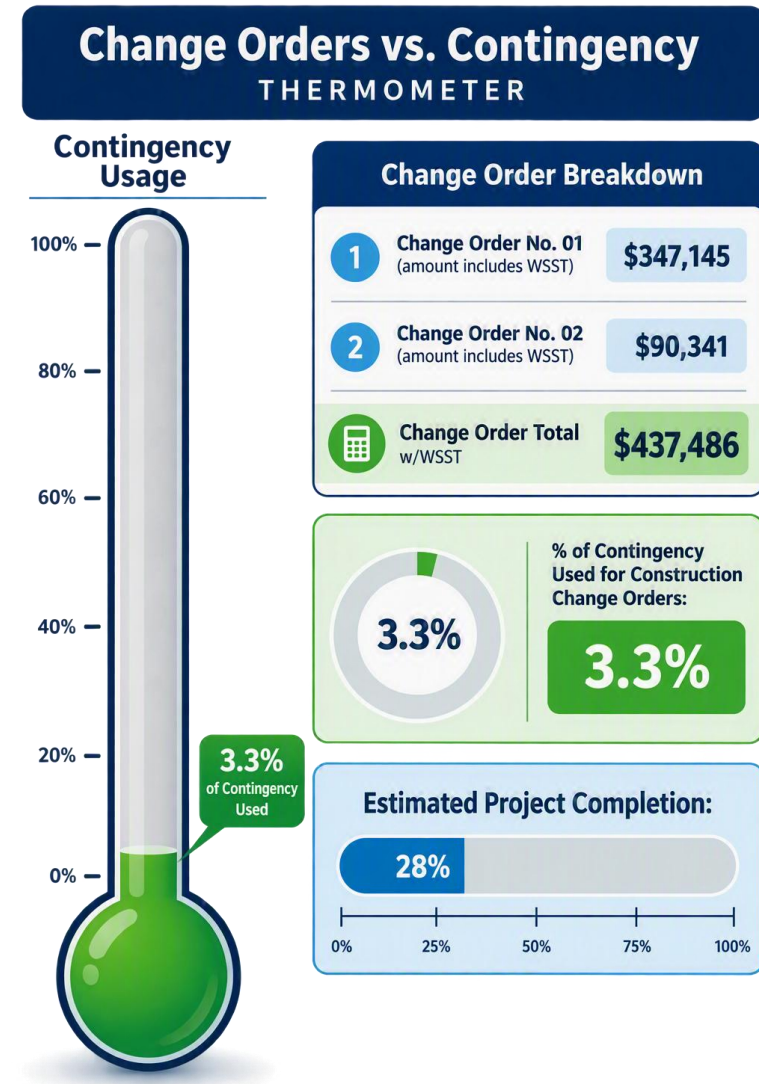


*** Note: Furniture related timeline to be added to this schedule once known**

New High School Update

Change Order vs Contingency Recap

Change Order No. 01:	\$ 347,145
Change Order No. 02:	<u>\$ 90,341</u>
Change Order Amount to Date:	\$ 437,486
Project Contingency Amount:	\$ 13,246,002
% of Contingency Used to Date:	3.3%
Estimated Project Completion:	28%



Capital Projects Oversight Committee

- Tuesday, September 15th marked the most recent gathering of the Capital Projects Oversight Committee.
- Attendance totaled nine of the committee's 23 members.
- Agenda items included where the 2022 Levy currently stands, ongoing preparation for the 2026 Levy, and the New High School project.
- Most of the conversation focused on the New High School project budget, with change orders and how the project contingency is used creating the most discussion.
- An effort is being made to create an opportunity for bring in new community members to the committee via an application process.

